

ANNUAL REPORT

2002

TOWN OF MILFORD



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Town of Milford 2002



Memorial Hall, early 1900s

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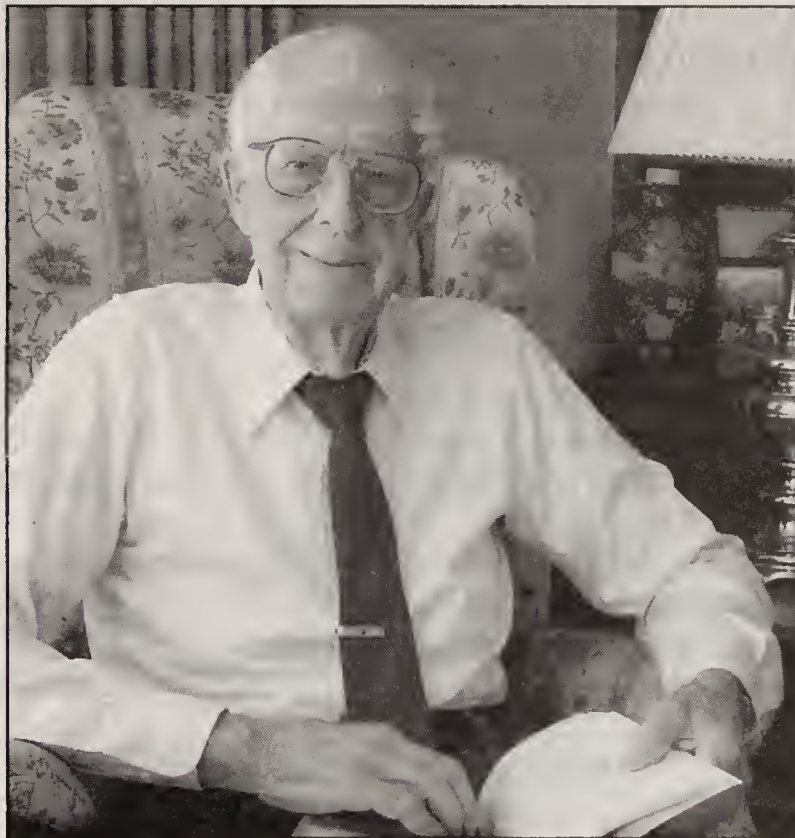


Photo by David Rains-Milford Daily News

DEDICATION

With the 2002 Milford Town Report adorned by a picture of the beautifully refurbished Memorial Hall, it is only fitting that this year's report be dedicated to Mr. Dominic D'Alessandro.

In April 2001, Town Meeting members approved \$1.7 million to renovate Memorial Hall. Domenic D'Alessandro, Chairman of the Memorial Hall Cultural Center Committee spear-headed the effort.

As Chairman of the Building Committee, Domenic D'Alessandro lovingly supervised the daily work of all contractors at the site. From early morning to late at night, Domenic was ever-present to insure that the job was done properly and to his liking.

A former member of the Board of Selectmen, Finance Committee, and longtime Town Meeting member, Domenic D'Alessandro has nobly served our community for many years. His love of the town of Milford is well documented, and he should know that our residents feel the same about him.

We thank Domenic for his years of service and wish him many years of happiness and good health.

**REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2002
INCORPORATED APRIL 11, 1780
*"Two Hundred Twenty-Two Years of Progress"***

FACTS ABOUT MILFORD

POPULATION (2000 Federal Census)	26,800
ASSESSED VALUATION (FY 03)	1,681,498,242

TAX RATE FOR FY 2003	
Residential or Open Space	\$13.36
Commercial, Industrial or Personal Property	\$25.88

GOVERNMENT:	Representative Town Meeting with Three Member Board of Selectmen
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AREA	15.65 Square Miles
MILES OF HIGHWAY	110.75
REGISTERED VOTERS	15,300

STATE AND DISTRICT OFFICERS

**Governor of the Commonwealth of Massachusetts
MITT ROMNEY**

United States Senate

SENATOR EDWARD M. KENNEDY
315 Russell Senate Building
Washington, DC 20510
2400JFK Federal Building
Boston, MA 02203
(617) 565-3170

SENATOR JOHN F. KERRY
304 Russell Senate Building
Washington, DC 20510
One Bowdoin Square, 10th floor
Boston, MA 02114
(617) 565-8519

Second Congressional District

CONGRESSMAN RICHARD E. NEAL
2133 Rayburn House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
(508) 634-8198

Worcester and Norfolk Senatorial District

SENATOR RICHARD T. MOORE
Room 518, State House
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE MARIE J. PARENTE
Room 134, State House
Boston, MA 02133
(617) 722-2400

ELECTED TOWN OFFICIALS
(as of December 31, 2002)

		<u>Term Expires</u>
Selectmen	John W. Seaver	2005
	Brian W. Murray, Esq.	2004
	Dino B. DeBartolomeis	2003
Town Clerk	Joseph F. Arcudi	2005
Town Treasurer	Barbara A. Auger	2004
Tax Collector	Paula L. Fortin	2003
Highway Surveyor	Shelly A. Leclaire	2005
Board of Assessors	Joseph F. Niro	2005
	John J. Speroni, Jr.	2004
	Samuel J. Bonasoro	2003
Board of Health	Leonard A. Izzo	2005
	Gerald F. Hennessy	2004
	Kenneth C. Evans (c)	2003
Board of Library Trustees	Theresa A. Bellantuoni (c)	2005
	Teresa Sharp	2005
	Margaret S. Myatt	2004
	Amy Tamagni	2003
	Roberta Miller	2003
	Robert Delmore	2003
	Park Commissioners	
	Nazzareno L. Baci	2005
	Arthur E. Morin, Jr.	2004
	Albert J. Inglesi	2003
Planning Board	John H. Cook	2007
	Lena McCarthy	2006
	James D. Griffith	2005
	Joseph Calagione	2004
	John B. Tessicini	2003
Sewer Commissioners	Scott Lanzetta	2005
	Richard J. Cenedella	2004
	James V. Melanson	2003

		<u>Term Expires</u>
School Committee	William Besozzi	2005
	William E. Kingkade, Jr.	2005
	Rosemary Cerqueira	2004
	Jose M. Costa	2004
	John V. Fernandes (c)	2003
	Lori Baranauskas	2003
	Francis X. Small	2003
Milford Housing Authority	Thomas J. Cullen	2006
	Nicole DeMaria	2005
	Paul Mazzuchelli (c)	2004
	Michael A. Diorio	2003
	Keith J. McGrath (State Appointee)	
Milford Redevelopment Authority	Constance M. Paige	2001
	John D. Morte	2006
	Roger P. Dupuis	2007
	Julie Stansky (State Appointee)	
Milford Retirement Board	Ernest P. Pettinari, Esq	2006
	Barbara A. Auger (c)	2006
	Gerald F. Hennessy	2004
	Michael A. Diorio, CPA	2003
	John P. Pyne, Jr. (Town Accountant)	Ex officio
Town Moderator	Michael J. Noferi	2005
Blackstone Valley Regional Vocational School Committee	Arthur E. Morin, Jr.	2005
Tree Warden/Gypsy Moth Superintendent	Charles E. Reneau	2005
Trustees of Vernon Grove Cemetery	John E. DePaolo	2005
	William R. Crivello	2005
	Anthony Brenna	2004
	Marilyn M. Lovell	2004
	John Ferrucci	2003
	Anthony Gianetti	2003
Constables	Emilio E. Diotalevi	2004
	Anthony J. Brenna	2004
	Robert S. DePaolo	2004
	John J. Speroni, Jr.	2004
	Joseph F. Arcudi	2004

APPOINTED TOWN OFFICIALS
(as of December 31, 2002)

		<u>Term Expires</u>
Americans with Disabilities (ADA) Coordinator	Louis J. Celozzi	2003
Animal Control Officer	Samantha Gasset	2003
Building Commissioner	Anthony F. DeLuca, Jr.	
Building Inspector (Local)	William MacDonald	
Chief Procurement Officer	Louis J. Celozzi	2003
Community School Use Director	Leonardo Morcone	
Emergency Management Director	George Cleveland	2003
Fair Housing Director	Leonard J. Oliveri	2003
Fire Chief/Forest Fire Warden	John P. Touhey	2004
Health Officer/Agent	Paul Mazzuchelli	
Inspector of Animals	Leon Mael	2003
Inspector of Plumbing	Vincent W. Mancini (Appt. by Bldg. Comm.)	
Inspector of Wiring	Michael Giampietro	
Parks & Recreation Director	Michael Bresciani	
Police Chief/Lock-up Keeper	Thomas J. O'Loughlin	2005
Sealer of Weights & Measures	John Biancheria	
Senior Center Director	Ruth Ann Bleakney	
Superintendent of Schools	Dr. Carol Daring	
Town Accountant	John P. Pyne, Jr.	2004
Town Administrator	Louis J. Celozzi	2005

		<u>Term Expires</u>
Town Counsel	Gerald M. Moody, Esq.	
Town Engineer	Michael Santora, P.E.	
Town Planner	Larry Dunkin	
Veteran's Agent/Burial Agent	John A. Pilla	
Board of Registrars of Voters	Janet F. Drohan	2005
	Elizabeth M. Evans-Reardon	2004
	Patricia H. Barsanti	2003
	Joseph F. Arcudi, Town Clerk	Ex-officio
Capital Improvement Committee	Cindy Kearns	2007
	Charles Boskin	2006
	Phyllis A. Ahearn	2005
	Louis P. Parente	2004
	Peter D. Wish	2003
Cedar Swamp Pond Development Committee	Achille E. Diotalevi	2007
	William Phillips	2006
	Raymond Pagucci, Sr.	2005
	Eleanor Gonsalves	2004
	Frank Andreotti	2003
Commission on Disability	Charles D. Hince	2005
	Patricia A. Luchini	2005
	Francis E. O'Neill	2005
	Janet L. Dale (c)	2004
	Michael Nicholson	2004
	Dino B. DeBartolomeis	2004
	Diane Nicholson	2003
	Thomas Andruskevich	2003
	Paulette O'Neill	2003
Community Use Committee	Amy Tamagni	2005
	Joseph P. Arcudi	2005
	William Fertitta	2004
	Jennifer Wittorff	2004
	Irwin Macklow	2004
	Leonard J. Oliveri	2004
	Ronald M. Creasia	2004
	John P. Pyne, Jr.	2003
	James V. Melanson	2003

		<u>Term Expires</u>
Cultural Center Committee (Memorial Hall)	R. Arlen Johnson	2005
	James Miller	2005
	Ronald Marino	2004
	Marilyn Lovell	2004
	Domenic D' Alessandro	2003
	Gail Brown	2003
Conservation Commission	William A. Murray, Esq.	2005
	Michael A. Giampietro	2005
	Stephen E. Thayer	2004
	Joseph P. Zacchilli	2004
	Robert J. Buckley (c)	2003
	Steven Gentile	2003
	Barry Iadarola (Associate Member)	2005
Council on Aging	Michael Smith	2005
	Nicholas F. DeSalvia	2005
	Alfred B. Horowitz (c)	2005
	Robert P. Dwyer	2005
	Josephine S. Magliocca	2005
	Anthony A. Grillo	2004
	Nina T. Barry	2004
	Theresa F. Pluta	2004
	Ernest E. O'Brien	2004
	Stanley W. Nalewajko	2004
	Regina Ferrera	2003
	Domenic D' Alessandro	2003
	Vincent Squiciari	2003
	Louis A. Macchi	2003
	James M. Berrini	2003
Cultural Council	Michelle Messom	2005
	Michael Smith	2005
	Susan Cecchi	2005
	Gail Locke	2004
	Sherry Alleman (c)	2004
	Janice Roule	2004
	Donna Romanazzi	2004
	Carol Devendorf	2002
	Emily G. Murray	2003
	Robin Puliafico	2003
	Phyllis Weaver, Ad Hoc Member	

		<u>Term Expires</u>
Cable Advisory Committee	Alberto A. Correia (c)	NA
	Cheryl Hayes	NA
	Joseph Hyder	NA
	Fraser McNeilly	NA
	Marc F. Schaen	NA
	Manuel Tavares	NA
	James Miller	NA
Fair Housing Committee	Lena McCarthy	2003
	Paul Mazzuchelli	2003
	Alfred Sannicandro	2003
	Maria Valenca	2003
	Edward Rappazini, Sr.	2003
	Leonard C. Oliveri (c)	2003
Finance Committee	Marc F. Schaen (c)	2005
	Steven R. LaPorte	2005
	David Morganelli, Esq.	2005
	Philip Ciaramicoli	2005
	Aldo Cecchi	2004
	Camilla Amandolare	2004
	Albert Correia	2004
	Charles Miklosovich	2004
	Kenneth J. Rosa	2004
	John A. Tennaro, Esq.	2003
	Robert P. DeVita	2003
	Joyce Lavigne	2003
	Joseph B. Vitalini	2003
	Jerry Hiatt	2003
	Vacancy	2002
Geriatric Authority of Milford	Richard A. Villani, Esq.	2005
	Francis X. Small, Esq.	2005
	John A. Beccia	2004
	Margaret Derderian	2004
	Ernest O'Brien	2003
	Thomas J. Cullen	2003
	Henry Ruggiero	2003
Historical Commission	C. Joseph Knox	2005
	Pamela Fields	2005
	Anne Lamontagne	2004
	Robert Samiagio	2004
	Helen T. Knox	2003
	Marilyn Lovell	2003
	Robert Andreola (c)	2003

		<u>Term Expires</u>
Industrial Development Commission	Laura Mann (c)	2005
	Stephen R. Frohbieter	2005
	Anthony Pinto	2005
	Michael Peterson	2004
	Joan Redden	2004
	David Calarese	2004
	William Stares	2003
	Bruce Gurall	2003
	Janice Hannert	2003
	Vahan Sarkisian	2003
	Larry Dunkin	No set term
Milford Pond Restoration Committee	Dino B. DeBartolomeis	
	Michael Santora	
	Reno DeLuzio	
	Shelly Leclaire	
	Henry Papuga	
	Joseph Vitalini	
	Frank Andreotti	
	Emilio Diotalevi	
	Richard Kurzontkowski	
	Achille Diotalevi	
	Steven Janock	
	Ronald Speroni, Jr.	
	Richard Bavosi	
	Joseph Zacchilli	
	Donna Horrigan	
	Robert Buckley	
	P.J. Mullen	
	Mary Ann Phillips	
	Santo Mazzearelli	
	Michael Giampietro	
	Paul Mazzuchelli	
	Richard Swift	
	Tim Revellese	
	William Kingkade, Jr.	
	Leonard A. Izzo	
	Nazzareno Baci	
	Robert DeMarco	

		<u>Term Expires</u>
Personnel Board	Teresa Persico, Esq.(c)	2007
	Warren S. Heller, Esq.	2006
	Robert Scarfo	2005
	John Giacomuzzi	2004
	Donald Carroll	2003
	Vacancy (Alternate Member)	
Youth Commission	Gail M. Moniz	2005
	D. Scott Ellmore	2005
	Frasier McNeilly	2005
	Paul Morin	2005
	Karen Kapinos	2004
	Janet B. Carlin	2004
	Albert Inglesi	2004
	Omer Recore	2003
Zoning Board of Appeals	Laura A. Mann, Esq.	2007
	Fernando T. Rodrigues	2006
	Michael P. Visconti, Jr.	2005
	Nazzareno L. Baci	2004
	Jonathan M. Bruce (c)	2003
	Robert J. Speroni (Assoc. #1)	2005
	John P. DeToma (Assoc. #2)	2003
	Robert M. Loiselle (Assoc. #3)	2004



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

Dino B. DeBartolomeis, Chairman
Brian W. Murray, Esq.
John W. Seaver

Louis J. Celozzi
Town Administrator

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request.

As the year 2002 began, America was uneasy, facing new terrorist threats from abroad, which resulted in uncertain financial times at home. State and local governments ultimately faced fiscal crisis as economic upheaval shocked the nation.

In light of the economic chaos, the Board of Selectmen resolved to continue to work diligently to attract suitable industry and to retain and expand our current businesses, which is critical to broadening the tax base which is important in alleviating the tax burden on our citizens. The Board of Selectmen also created a Senior Citizen Ad Hoc Committee to further explore tax relief proposals for eligible seniors. This committee will make specific recommendations at the May 2003 Annual Town Meeting.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$102,612 in local revenues during fiscal 2002.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 2001, \$38,149 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. As an incentive to shopping in the downtown business district, shoppers may park free of charge on downtown streets and in the municipal lots.

The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its eleventh successful year, has saved the Town over \$440,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Purchase Street sewer project begins
- ...Memorial Hall Dedication
- ...Senior Center Building Project
- ...Appointment of Police Chief
- ...Avecia – T.I.F. Agreement
- ...Upper Town Hall Public Use Policy
- ...Computerization of Town Hall continues
- ...Charles River Monitoring Project
- ...Expansion of Civilian Dispatchers Program
- ...Family Day/July 4th Fireworks Show at Plains Park
- ...New insurance provider
- ...Cable TV Contract Renewal
- ...Town Hall Evening Hours instituted
- ...Employee Safety Handbook Revisions
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access improved
- ...Energy Savings Program at Town Hall, Senior Center, and Memorial Hall
- ...Fire Station Building Project
- ...Cable TV Programming Issues
- ...Appointment of Police Officers
- ...Tax Classification Action Team
- ...Milford Pond Restoration Project continues
- ...Holiday Parades
- ...Summer Band Concerts
- ...Memorial Hall/Community School Partnership
- ...Senior Wellness Expo
- ...Fruit Street Playground constructed
- ...Upgrade of traffic signals at Exchange/West/Congress Streets
- ...Upgrade of traffic signals at East Main/Cedar/Middleton Streets
- ...Upgrade of traffic signals at Medway Road/East Main/Prairie Streets
- ...Senior Citizen Ad Hoc Committee
- ...Early Retirement Incentive Program
- ...Town Owned Land Use Report

- ...Information Technology Resources/Policy
- ...Consigli Property Acquisition/Clean-up Project
- ...Ad Hoc Traffic Committee recommendations
- ...Town Hall Building Assessment/Technology Assessment
- ...License Fee Hearings/Recommendations
- ...Local Emergency Planning Committee/Certification
- ...Open Space Advisory Committee
- ...Appointment of new fire lieutenants/firefighters
- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...Expansion of Town of Milford Web Page
- ...Development of Written Policy & Procedures Manual for Town of Milford
- ...Upgrade of traffic signals at Birch Street/Medway Road to fully operational
- ...School Building Committee recommendations
- ...Cedar Street/Dilla Street/Fortune Boulevard Traffic Improvements
- ...Purchase of new Holiday Lights/Decorations
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without noting, with deep regret, the departure of employees and friends whose commitment to the Town of Milford is deeply appreciated and will always be remembered. In November, longtime friends Sally Ruscitti, Al Calzolaio, Margaret Derderian, Lillian Capuzziello, Marlene Rizzi, and Mike Ruscitti took advantage of the Early Retirement Incentive Program. We wish them many years of happiness.

Each of these individuals will be missed and remembered.



MILFORD ANIMAL CONTROL

3 Fiske Mill Road
Milford, Massachusetts 01757-2679
(508) 478-3871

Samantha Gassett
Animal Control Officer

REPORT OF THE ANIMAL CONTROL DEPARTMENT

The Animal Control Department provides seven-day a week coverage on a scheduled basis. Citizens requiring the department's services may call 508-478-3871. During calendar year 2002, the activities of this department included the following:

- Enforcement of Milford Town By-Law Article 15 and Massachusetts General Law, Chapter 140
- Citations issued
- Pick up and disposal of all road kill
- Stray/abandoned dogs picked up and held at the Pound Facility on Fiske Mill Road
- Animals Euthanized
- Trips to veterinarians
- Aid to other Animal Control Officers and MSPCA
- Dog bites and other domestic/wild animal bites investigated and reported to the Animal Inspector
- Quarantine of any suspected rabid animals
- Capture and destruction of suspected rabid animals
- Court appearances
- Selectmen Hearings
- Adoption placement of abandoned dogs

A Rabies Epizootic continues in Massachusetts. The Animal Control urges residents to have all dogs and cats vaccinated and securely restrained.

The Department strives to find homes for all abandoned or unclaimed animals. The Animal Medical Assistance Fund was established in 1996 through private donations. The fund provides medical care, spay/neuters and vaccines for these animals.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
John J. Speroni

Priscilla Hogan, MAA
Assessor/Administrator

BOARD OF ASSESSORS

The Assessors office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning this over to the tax collector to bill and mail out. Our office handles tax exemptions and abatements for eligible taxpayers.

The home prices continued to soar along 495 this year. For fiscal year 2003, property values were set as of January 1, 2002. Sales used in setting valuations are those gathered in calendar year 2001. New growth showed a slight decrease from fiscal year 2002.

The tax rate for FY2003 was set by the Selectman at a tax classification hearing held in the fall of 2002. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 158% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2003 per thousand dollars of valuation is \$13.36 for residential property and \$25.88 for Commercial/Industrial/Personal Property.

The Assessors office continues the process of conducting a full measure and list of all properties in town to be completed in 2003. This involves remeasuring the building and inside inspection of each property. The purpose is to verify/correct the data on file in the assessor's office as required by the Department of Revenue. The Board recommends that property owners come in and check their property record card every few years to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors meet regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should make an appointment.

The Board would like to welcome our new Assistant to the Assessor, Margo Richardson. She comes to Milford with 17 years experience in Assessing.

The Board wishes to thank the staff of Dorothy D'Errico and Martina Lunardi for their consistent hard work and dedication to helping the taxpayers of Milford.

The Board also would like to thank all the town departments for their teamwork and citizens for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman
John J. Speroni, Jr.
Joseph F. Niro

Blackstone Valley Vocational Regional School District FY 2002 Annual Report



From the Superintendent-Director:

This report encapsulates our fiscal year, July 1, 2001-June 30, 2002, yet from all perspectives our system comes alive in late August each year and it is when the halls are bustling and the bells are ringing that you feel the real difference at Blackstone Valley Tech. This is not your father's vocational school.

While vocational technical education is truly an American tradition that works, we've updated the tradition here at Valley Tech. Our vision is global, as our nation's business and industry now know no geographical borders. Even the most local of businesses based within the Blackstone Valley understands the importance of educating our future worker for a global advantage.

The connection between Valley Tech and the community members it serves continued to thrive this year. For the fourth consecutive year, we received 100% support for our annual budget - no small feat when you consider the path it must take through thirteen finance committees and thirteen town meetings. The operating budget was increased by only 3.99%, again a rarity given the current municipal economic environment. The support for the expansion and renovation of our facilities in place, we've refined our plans and are ready to get to work to create a physical space where we can do the best possible job of preparing the Blackstone Valley's youth for the world that awaits them. We, like all systems in the Commonwealth, have made purposeful strides to ensure our students' success. One measure of their success is the state mandated MCAS tests. Valley Tech teachers and support staff are a critical part of ensuring positive results and to that end, a landmark union contract was negotiated to include a performance bonus, tied directly to measurable improvement in students' test scores. Our efforts already reflect success: Valley Tech students' MCAS scores are the highest of the 26 regional vocational technical systems in the state.

While the MCAS are mandated, we have not lost sight of the importance of a tangible measurement of each student's progress in the technical programs here at Valley Tech. Our innovative use of student portfolios as a benchmark and graduation requirement has garnered national attention. Portfolios have become a student's "calling card" as he or she sets out in the world of work.

Preparing a student academically, technically, socially and emotionally is a large undertaking. We do not accomplish it alone, but our role is significant and is one we take to heart. Our 100% placement record offers us one benchmark of success. Another is in the vignettes of our graduates, including Pat Duclos, James Brochu, and Janice McKinstry Mosko who shared their respective success laden paths during commencement exercises. We look forward to inviting future grads to come back to Valley Tech and share and inspire tomorrow's greatness.

A Look at the Numbers

The FY 2002 total operating budget for the district was \$11,805,489. The Net School Spending requirement of the district was \$9,072,499. This sum was funded through Chapter 70 Aid of \$5,576,169 and Minimum Contribution requirements from the 13 member towns totaling \$3,436,872. In the operation portion of the budget, but outside DOE net school spending areas, the district had a budget of \$681,051 for transportation, \$52,000 for acquisition of fixed assets, and an obligation of \$183,000 for retiree medical coverage. In addition to their state-required Minimum Contributions, the member towns supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. Funds received from the state for regional student transportation amounted to \$612,946. The district's debt obligation of \$276,000 for FY 2002 was funded by an assessment allotted among the member towns in accordance with the District Agreement.

Blackstone Valley Tech Graduates from Milford, Class of 2002

Alison L. Ackerman (Graphic Arts-NHS), James M. Blair (Manufacturing Technologies), Heidi L. Campbell (Health Services), Jessica J. Cifizzari (Health Services-NHS), Richard R. Cyr (Graphic Arts), Charles N. Davis (Electronics), Heather M. Geary (Office Technology), Kevin F. Lyons (Carpentry), Mark A. Manzello (Drafting-NHS), Edward J. Murphy, Jr. (Electrical), Hector R. Orozco, Jr. (Carpentry), Vinh T. Pham (Electronics), Ashley R. Randor (Graphic Arts), Katie F. Roy (Health Services-NHS), Daniel P. Smith (Carpentry), Jameson T. Smith (Carpentry), David J. Taylor (MRS/Horticulture), Carlos A Vega (Auto Technology), Daniel R. White (Carpentry)

Respectfully submitted by your school committee



Milford Cable Advisory Committee
Milford Town Hall, Room 11
52 Main Street
Milford, MA 01757
508.634.2303
FAX: 508.634.2324

Alberto Correia
Cheryl Hayes
Joseph Hyder
Fraser McNeilly
Marc Schaen
Manuel Tavares

3 January 2003

Milford Selectman
52 Main Street
Town Hall
Milford, MA 01757

Dear Mr. Chairman,

We have had another quiet and productive year as a committee. Milford's cable service continues to offer one of the highest values in the area, (lowest prices with the widest range of services).

I am pleased to advise you that we remain a very active and committed committee. The committee has various levels of technical, management and labor experience and a wide range of ethnic, cultural and political backgrounds. This has continued to help us address issues quickly, gain knowledge of new areas and assure that discussion and actions are considered from a broad spectrum of views.

We meet every third Tuesday in the Town Hall to address any open issues the town's residents have brought to our attention as well as planning for the future needs of the community. The number of complaints elevated to our attention has been minimal and we have worked directly with AT&T and the resident to resolve them.

We have maintained our relationship with AT&T over the year. It has allowed us to deal efficiently with issues that arise in daily operations, assure that Milford maintains its cost structure and best leverages itself in the upcoming license renewal process.

The town of Milford has concluded a non-exclusive license that will provide cable service for the next 10 years. The cable advisory committee has always operated under a philosophy that we should maintain a low base rate and allow people the options to add on the types of services they would like. This has served us well as we continue to offer the lowest base rate in the area.

We look forward to working with you and your committee.

Sincerely,



MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall -52 Main Street

Milford MA 01757

Charles Boskin – Chairman

Louis Parente

Leonard Oliveri

Cindy Kearns – Vice Chairperson

Phyllis Ahearn

Annual Report

The Capital Improvement Committee met on a regular basis during 2002. The CIC has many years of future capital projects under review that will help maintain and protect the infrastructure of the Town. This past year, the CIC worked with all town departments and committees to review and rated and recommended beneficial capital projects for the Town of Milford. Some of the projects that the CIC reviewed were:

- Fire Tanker Truck ; Police Computer System Upgrade
- 5 Police Vehicles / Motorcycle; Highway Backhoe
- High School Exterior Door Replacement; Town Hall Exterior Painting Phase 3
- Parks Dept Pickup Replacement ; Library Carpet High Priority patch repair
- Major School Building Committee projects
- Modified Capital Improvement Committee's Bylaw

In accordance with its charter, the CIC is responsible for reviewing all Town requests in the following four areas.

- (a) any acquisition ,disposition ,lease or transfer of motor vehicles;
- (b) any acquisition, disposition, lease or transfer of motor vehicles;
- (c) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of \$20,000 or more, and a substantial useful life as determined by the committee;
- (d) any construction, reconstruction, replacement, extension or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of \$20,000 or more.

No capital improvement, as stated in the by-law, shall be voted upon at any Town Meeting until it has been presented in written form to the CIC. It is the Committee's responsibility to make recommendations to the Finance Committee on the scheduling of the capital expenditures, and to assist Town Meeting members with regard to the priorities of the projects and the impact of these projects on the Town's operating budget.



TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES

PAULA L. FORTIN, TAX COLLECTOR

(508) 634-2305

COLLECTOR OF TAXES

The Office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

Once again, this office has experienced an excellent collection period. The office collected and turned over to the Treasurer's Office approximately 36.5 million dollars in tax revenue in calendar year 2002. An additional \$211,550 was collected in fees and interest.

The Tax Collector takes this opportunity to thank the staff and other departments for their cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



MILFORD COMMISSION ON DISABILITY

52 Main Street, Milford, Massachusetts 01757

Fax (508) 634-2324

THE MILFORD COMMISSION ON DISABILITY IN 2002

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms from one to three years.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state, and local governments, goods and services provided by private companies, and access to commercial facilities.

Some members of the Commission on Disability have completed a special training course and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As certified access monitors they can offer advice to new businesses and businesses undergoing renovation on ways to make their facilities accessible to individuals with disabilities and therefore comply with the requirements of the Americans with Disabilities Act (Federal) and the Architectural Access Board (State).

COMMISSION ACTIVITIES IN 2002 INCLUDED THE FOLLOWING:

- Collaborated with the Acting Director of the Milford Town Library and the Milford Lion's Club to secure special computer equipment and software to allow blind or visually impaired patrons to access the Internet at the Library. The Milford Lion's Club donated the funds to pay for the hardware and the associated software.
- Providing feedback on site plans submitted to the town to insure that they comply with accessibility standards; approximately twenty site plans were reviewed in 2002.
- Continuing to add information to the Town of Milford web site about other sites dealing with disabilities. The internet address is: <http://www.infofind.com/library/disability>.
- Continuing a program to alert responsible property owners and managers in Milford of violations regarding handicapped parking signs, location, or paint striping.
- Working with Highway Surveyor Shelly Leclaire to add twenty curb cuts at various street crossings in Milford.
- Providing advice and support to the newly-formed Commissions on Disability in three area towns, Bellingham, Millbury, and Wrentham, by serving as a resource on how to operate more effectively.
- Amended the MCODE By-laws to increase the number of meetings to ten per year, define a quorum as a simple majority of Commission membership, and require meeting notices be sent at least seven days prior to a regularly scheduled meeting.
- Provided assistance to individuals with disabilities facing the loss of a job or a demotion because a reasonable accommodation was not provided in the workplace.
- Met with representatives of local rehabilitative services agencies to discuss how the Commission on Disability could assist them in their work.
- Three members of the Commission attended Community Access Monitor training in Bellingham conducted by the Massachusetts Office on Disability.

The Commission on Disability meets in Milford Town Hall usually on the third Tuesday of every month. Meeting dates, times, and room location are posted at the Town Clerk's Office at Town Hall. For further information, call Janet Dale, Chairperson at (508) 478-6271, or Thomas Andruskevich, Vice Chairperson at (508) 478-2149. E-Mail may be sent to MCOD@AOL.com.



Town of Milford
Community Development Office

89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757
508-634-2328 FAX 508-634-2359
email: mcdo@kersur.net

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office was established in 1992 and fully operational by 1993. The office is located at 89 Main Street, is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling (508) 634-2328. Office staff includes a full time Director, a part-time Rehabilitation Specialist, and Office Clerk.

The office administers federal and state grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All office programs and administrative expenses are funded through grant funds.

A variety of programs are administered through this office, many designed to benefit low to moderate-income persons and families.

Economic Development activities such as façade and sign improvements and various downtown revitalization activities are also administered through this office. The Community Development Office recently applied for and was awarded a state and federal grant amounting to \$760,000 to continue the Main Street Sidewalk Improvement Program. These funds will be used to continue improvements to the downtown area including new concrete sidewalks with brick paver edge, associated new granite curbs, line painting, driveway and Handi-cap ramp/curb cuts, tree planting, associated site improvements and historic lighting. A portion of these funds will also be used to continue the Façade & Sign Improvement Program.

In addition to the economic development activities the Community Development Office applied for and was awarded a federal grant of \$600,000 to be used towards the construction of the new senior center. This project is under construction and the estimated completion date is October 2003.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

31 West Fountain Street

Milford, MA 01757-4098

(508) 478-1119

Fax (508) 634-2341

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our twenty-ninth year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

Our comprehensive Pool Program has been enjoyed by more and more residents of our town once again. Our membership plan continues for both individuals and families.

The Milford Community School Use Committee, the nine member advisory committee, meets every other month between September and May in the Teachers' Resource Center at Milford High School.

As we begin our 30th year, we will continue to try and meet the needs of our community. We have expanded our special recreation program for the special needs students and adults in our community. We have been asked by the Board of Selectmen to handle the scheduling of the newly renovated Memorial Hall. This will help the Community Use Program to expand its arts programs. We have added a web site for the Community Use Program where the people of Milford may find more information on our programs. Please visit us at www.milford.ma.us/mcs. Through this web-site you may contact the Community Use Office with any questions or concerns.

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Community Day Camp
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Red Sox Game Trip

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's League
Over-30 League
Over-40 League
Teen League
Golf Lessons

MILFORD COMMUNITY SCHOOL USE PROGRAM (Continued)

Soccer Clinics	Adult Tennis Lessons
Softball Pitch/Catch Camp	Ski Programs
String Instrument Program	Vacation Camps
Tennis Clinics	Open Gyms
Weight Training Program	Extended Day Program
Wrestling Camp	Gymnastics
Baby-sitting Program	Baseball Clinics
Summer Institute for Exceptional Minds - Special Needs Programs	
Special Needs Programs	

ADULT EDUCATION PROGRAM - September and February Semesters

MILFORD THEATRE GUILD - 3 to 4 Productions yearly

MILFORD COMMUNITY CHORUS - 2 to 4 Productions yearly

POOL PROGRAM:

American Red Cross Programs:

- Swim Lessons, Children's and Adults
- Lifesaving
- Water Safety Instruction
- CPR Clinics
- First Aid
- Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Steps have been taken to implement the recommendations of the Upper Charles Conservation, Inc., which have been designed to protect the water supply and quality, open spaces and recreational uses of the Charles River. Each spring, the Commission stocks Louisa Lake with trout and holds its annual seedling sale. The Commission is always interested in meeting others who are concerned with environmental matters and are willing to volunteer their time and abilities. The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



Milford Council on Aging

15 Winter Street • Milford, MA 01757

Tel.: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: msc@worldband.net

ANNUAL REPORT 2002

The Milford Council on Aging consists of 15 volunteer members who are appointed by the Milford Board of Selectmen. Council Members advise and recommend on matters concerning the operation of the Milford Senior Center and issues pertinent to the quality of life for our elder community.

The Milford Senior Center is the local focal point for services to our elders. Residents who are age 60 and over and disabled residents of all ages are eligible for services. According to the 2000 Census, Milford has 4,388 elder residents and that number is expected to rise to well over 5,000 in the next four years.

Seniors can enjoy a full scope of educational, recreational, cultural and physical fitness activities at the center. The center is open during normal business hours Monday through Friday; Saturdays from 9:00 a.m. to 4:30 p.m. and Sundays from 1:00 to 4:00 p.m. We are proud to be the only center in the State that offers weekend hours with Town-paid staff.

The Senior Center is also the local intake site for the S.M.O.C. Fuel Assistance Program. The Regional S.H.I.N.E. Program (Serving Health Information Needs of the Elderly) Headquarters is now located within the Senior Center. This program serves 62 towns within the Central Massachusetts area. The Senior Center also houses the Tri-Valley Nutrition Program that delivers over 100 meals a day to Milford and Medway elders.

This year the Senior Center entered into a three-year agreement with the Hopedale Senior Center to provide medical transportation for Hopedale residents. In 2002, we provided 4,066 rides to Milford and Hopedale elders. The Milford Senior Center serves as the lead agency in the Blackstone Valley Transportation Consortium. With funding provided by the Executive Office of Elder Affairs, 97 rides to medical appointments in Boston and Worcester were provided to residents of Milford, Hopedale, Upton, Northbridge, Medway, Blackstone and Millville. The MetroWest Community Foundation awarded a grant to the Milford Council on Aging this year to fund the position of a part-time transportation coordinator.

The Friends of the Milford Senior Center, Inc. provides funding to the center which cannot be provided by the State or Town. For example, The "Friends" provide postage for the mailing of the Senior Center newsletter, *The Elder Milfordian* which is mailed to 2,800 elder households, 7 times a year.

The Council on Aging extends sincere appreciation to the 99 volunteers who donated 9,011 hours of volunteer service at an estimated value of \$138,679. In May, our volunteers were honored at the annual Volunteer Recognition. This year's recipient of the Senior of the Year Award was Reno DeLuzio in recognition of his many hours of assistance in planning for the new Senior Center.

The new Senior Center is now under construction and is expected to be completed by October of 2003. The 18,000 square foot facility (with 72 parking spaces) will allow us to offer many more activities and services to meet the many and varied needs of our elders.



TOWN OF MILFORD
Emergency Management Agency
Area IV

52 Main Street
Milford, Massachusetts 01757-2611
Telephone: 508-473-6287 • Fax: 508-634-3077



Year 2002 Annual Report

PROGRAMS ATTENDED BY MEMBERS INCLUDE:

Terrorism and its Impact on Municipal Response Systems
Massachusetts Electric Emergency Wires Down and Restoration Seminar
Community Database Update
Multi-Hazard School Safety
Skywarn Training
RACES Communications
Incident Command Systems
Neighborhood Crime Watch
SATURN Regional and Local

TOWN CERTIFICATION FOR EMERGENCY RESPONSE:

Since the unfortunate events of September 11, 2001, our agency has been working with the State MEMA to make sure our community becomes "Certified" in Emergency Response per the Federal and State standards. In early October 2001 our office formally requested that Milford be placed on the list for Emergency Response Certification.

In the Spring of 2002, a Local Emergency Planning Committee (LEPC) was formed. The committee, chaired by Fire Chief John Touhey, is comprised of key departments, agencies and businesses. The purpose is to better prepare the town for natural and man made disasters while sharing training and response plans for the various members.

In August 2002 the state MEMA notified Milford town officials that our EMA LEPC has achieved startup certification. The LEPC is now working on the next level of certification.

One of the tools our town utilizes in handling man made or natural emergencies is the Comprehensive Emergency Management Plan (CEMP). This plan can be viewed on the State's web site at <http://www.state.ma.us/mema>, Resources, Download area, Comprehensive Emergency Management Plan Data Collection Packet.

Related web sites:

Milford Town site <http://www.milford.ma.us>
Office of Homeland Security <http://www.homelandsecurity.com>
National Weather <http://www.erh.noaa.gov/er/box/index.html>
Federal Emergency Management <http://www.fema.gov/>
Anthrax http://www.state.ma.us/dfs/adv/av_anthrax.htm

Helpful Telephone numbers include:

Citizens Information Hotline: 1-800-392-6090
Massachusetts Terrorist Tip line: 1-888-872-5458
Massachusetts Emergency Management Agency: 1-508-820-2000

Respectfully submitted:
George Cleveland, Director

TOWN OF MILFORD, MASSACHUSETTS

OFFICE OF FAIR HOUSING

LEONARD C. OLIVERI
DIRECTOR

MILFORD FAIR HOUSING

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with all State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document and is available for inspection in the Selectmen's office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaints Intake Program.

The Fair Housing Committee is continuing to address Milford's housing needs. They are working to find where the needs exist and how to rectify these needs.



*Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757*

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 2002, the Committee administered a General Fund budget of \$54,673,738. The committee continues its commitment to minimal budget increases for the next several years in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. Last year, the town completed a renovation of Memorial Hall building, along with improvements to the athletic fields at the high school. The addition/renovation of the Main St. Fire Station is nearing completion, and a new Senior Center has broken ground. The Consigli property on Dilla Street was purchased to add to the town's open space and conservation land. Managing the remaining months of the current fiscal budget will be a challenge as the State contemplates further reductions to local aid to all communities in the Commonwealth. Concerns over the State and National economy, fueled by increases in unemployment and a slowing economy, are placing tight constraints and reductions on the fiscal year ahead. We will continue to be proactive in adjusting the town's budgets to reflect the revenue projections from the State, which provides the Town with almost 1/3 of our revenue.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While 31 of 37 local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has reduced the tax levy over each of the last seven years by an average of over \$600,000 per year. Last year, the tax levy limit was offset by \$400,000.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2002 Annual Report

The Fire Chief, Deputy Fire Chief, six (6) Lieutenants, thirty-two (32) Firefighters and fifteen (15) Call Firefighters, staff the Milford Fire Department. The position of Fire Alarm Superintendent is currently vacant. It has remained vacant in an effort to help balance the Fire Departments FY 03 budget. This position should be filled as soon as funding allows.

In 2002 the Fire Department responded to 3,481 emergency calls. These included structure fires, vehicle fires, brush fires, emergency medical calls, alarm investigations, motor vehicle accidents, technical rescues and hazardous material releases. The loss associated with these emergencies exceeded 1.3 million dollars. This amount would have been much higher without the efforts of the members of the Milford Fire Department.

The Officers and Firefighters continue to train to meet the ever-changing challenges that face modern fire departments. We strive to maintain a well trained and equipped fire rescue force. Our firefighters train in such areas as ice rescue, structural fire fighting, emergency medical services, confined space rescue, high angle and trench rescue as well as hazardous materials response.

The Department continues to operate at staffing levels that are well below the nationally accepted standards. While the present economic conditions do not allow for an increase in staffing levels this year, we must continue to look to the future and find the resources to adequately staff our Fire Department. Our community continues to grow. Each year, new residential subdivisions and commercial developments are approved and place an ever-increasing burden on the department's limited resources.

The renovation and expansion of the Spruce Street Fire Station began in early 2002. As a result, the South Main Street Fire Station, which had been closed for more than ten years, was brought back into service to house our equipment until renovations are completed. Upon completion of this facility in early 2003, the Fire Department will operate from two modern stations that will serve the community for many years to come.

The members of the Milford Fire Department will continue to strive to provide the highest level of service to the citizens of Milford. We would like to thank the other Town departments and boards that help us in the performance of our duties.

GERIATRIC AUTHORITY OF MILFORD

ONE COUNTRYSIDE DRIVE
MILFORD, MASSACHUSETTS 01757
TEL. (508) 473-0435

The Geriatric Authority of Milford is managed by a seven member Board of Trustees. The trustees meet at the Countryside Drive campus on the fourth Monday of each month at 4:30 p.m.

The Geriatric Authority of Milford consists of an 80 bed skilled nursing and rehabilitation facility and an 8 unit assisted living facility. Of the 80 beds in the skilled nursing facility 58 beds are specified for residents needing long term care. The remaining 22 beds are for patients requiring short term rehabilitation/recuperation before they can return home. The 8 assisted living units are for residents needing help with their daily care, but not skilled nursing care.

In 2002, The Geriatric Authority of Milford Skilled Nursing and Rehabilitation facility admitted 122 Milford residents; most returned home after a short rehabilitative stay. Presently, there is a year-long waiting list for admission to the long term care unit.

In its last Massachusetts Department of Public health inspection, the Geriatric Authority received a perfect score for patient care.

The operations of the Geriatric Authority are totally funded by revenues received for care provided to patients/residents. Payments accepted at the Geriatric Authority include, but are not limited to: Medicare, Medicaid, most HMOs, and Private Pay.

The Geriatric Authority would like to thank all the individuals, groups and organizations who volunteered their time and efforts.

For information about admission to the Geriatric Authority, please call the above telephone number and ask for either the admissions director or the social worker. For information on volunteering, please ask for the activity director.

BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757



Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

The Milford Board of Health meets biweekly, on Mondays, at 7:00 PM in Room 2, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health Officer is the Board's Health Officer. Steven M. Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, massage therapy, tanning salons, and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians with vaccines. This year the Board of Health distributed 5,580 flu vaccines.

The Board contracts with Browning-Ferris Industries for rubbish removal and recycling. Eligible residents are served by curb-side collections. Residents have been cooperative and the program is operating smoothly.

The Transfer Station on Cedar Street is open 8:00 AM - 3:45 PM on Thursdays and 8:00 AM - 4:45 PM on Fridays and Saturdays.

George A. Clemens, the Tobacco Control Program Director, is responsible for carrying out the requirements of the Tobacco Control Program. Mr. Clemens' efforts involve prohibiting tobacco sales to minors, and educating the public on the ill effects of smoking and second-hand smoke. He works with the Milford/Whitinsville Regional Hospital to establish smoking cessation programs for Milford residents. George is now working hard in enforcing the smoking regulations that were passed for public places, including eating establishments.

Through the efforts of Paul A. Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 1,500 gallons of waste oil was also collected. A household hazardous waste day was held in November and over 300 residents participated in this program.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Board added junk mail, chip board, glossy paper, cardboard, etc. and #3 plastics to the program

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program.

From June to September, adult mosquitoes are controlled by the Board in conjunction with the Central Massachusetts Mosquito Program.

In order to ensure that the food we are served in restaurants and markets is being prepared in a clean and sanitary manner, a safe food handlers course was held in November. Over 1500 food handlers in the food industry participated.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



Town of Milford

Highway Department

Shelly A. Leclaire, Highway Surveyor

2002 Annual Town Report Highway Department

Throughout the year, the department's general maintenance work continued. Crews patched and cleaned basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines, picked up leaves, issued and collected \$3,886.22 for street opening permits. The Highway Department also assisted other Town Departments when necessary.

During 2002, the following projects were completed:

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

Asylum St. – 840'	Temple St. – 1,115'	Treeland Dr. – 750'
Fairbanks Rd. – 400'	Ivy Lane – 1,233'	Taft St. – 860'
Glennon Dr. – 896'	Dog Kennel – 600'	
Harding St. & Hancock St. Intersection – 597'		

Repair Concrete Sidewalks

Various Locations – 593 Lin. Ft.

Install Concrete Sidewalks & Monolithic Curb

Various Locations – 1,251 Lin. Ft.

Repair Type I Bituminous Concrete Sidewalks

Various Locations - 430 Lin. Ft.

Install Handicap Ramps

Various Locations - 12

Install/Repair Catch Basins/Drywells

Various Locations - 14

New Drainage

Temple Street – 274’

Harding St. – 90’

Walnut St. – 165’

Beaver St. – 26’

Work Orders

Throughout the year, the Highway Department responded to 445 work orders.

Snow Removal

Total accumulation of snow was 49.9 inches. Throughout the winter, roads were plowed, sanded and salted 44 times.



HISTORICAL COMMISSION OF MILFORD
MEMORIAL HALL
SCHOOL STREET
MILFORD, MASS. 01757

MILFORD HISTORICAL COMMISSION

January 1, 2002 - December 31, 2002

The Milford Historical Commission completed another busy year working on the restoration of the Memorial Hall Cultural Center, which includes a first class historical museum on the main floor. In November 2002, the contractor completed restoration work at a cost of 1.7 million dollars. The Historical Museum will reopen in the spring of 2003.

The Historical Commission sent a second letter of concern to the Selectmen regarding the fate of St. Mary's Grammar School. The Commission also hosted a joint board meeting regarding the upcoming building proposals for the school site. Town Meeting opposed the building program for Middle School East. It remains our position that the Town takes steps to save the old school, which is historically significant and built by townspeople with Milford Granite.

The Memorial Hall Cultural Center Committee and the Milford Historical Commission met regularly throughout the year on the Memorial Hall building program. The two boards worked jointly, with the Historical Commission accepting an invitation from the Cultural Center Committee to join the incorporated 503c arm of their committee. The joint committee known as the Memorial Hall Cultural Center, Inc. became the vehicle for joint participation on the building project as well as the care and supervision of the building. The Memorial Hall Building Committee included the Cultural Committee, three members of the Historical Commission, and two representatives from Town Hall.

Upon completion of the restoration program, the Milford Board of Selectmen voted to turn over the jurisdiction of the building for scheduling and supervision to the Milford School Community Use Committee and its Director. The Selectmen also voted in the same agreement to assign exclusive use of the main floor to the Milford Historical Commission as the Town's official museum for the depository of Town artifacts and memorabilia. This agreement dated December 11, 2002 also abolished the Memorial Hall Cultural Committee as the caretakers of Memorial Hall. This committee originated as the reuse committee for vacant buildings. Traditionally the Historical Commission always had a liaison on their board.

The Historical Commissioners are extremely proud of their participation in the rededication of Memorial Hall. The Memorial Hall Cultural Center Committee, the Memorial Hall Cultural Center, Inc. and the Milford Historical Commission collaborated very well in planning for the rededication ceremony and its souvenir book. The program took place on September 15, 2002 in the Museum with a tour of the building and musical programs in the GAR Theater.

A "Commemorative Brick Campaign" is underway as a fundraiser for completing the landscape of Memorial Hall. The Memorial Hall Cultural Center, Inc. sponsors this ongoing program.

Our annual Open House program in the newly restored Historical Museum at Memorial Hall will resume in 2003 as soon as the museum is adequately furnished and secured.

Donations are still in need for the restoration of the Little Brick School House on Purchase Street. The immediate need is to repair the main carrying beam. The North Purchase District School is the official name of the schoolhouse, the town's oldest district schoolhouse built in 1832.

The Commission received a budget of \$2,400.00 this year after 18 years at \$200.00 and last year at \$5,500.00. This budget allows the Commission to catalog and restore numerous artifacts important to the Town upon its return to the Memorial Hall Museum.

The Commission meets the second Wednesday of each month in Memorial Hall at 7:00 PM in the Historical Museum on the main floor. All meetings are open to the public and new members are welcome. The Commission returned to Memorial Hall for its November 2002 meeting.

INDUSTRIAL DEVELOPMENT COMMISSION
2002 ANNUAL REPORT

The Industrial Development Commission generally meets on the third Wednesday of each month at 4:00 p.m. in the Town Hall. The Commission continues to utilize Milford's Economic Development Strategy, approved by the Board of Selectmen in 1995, as a guide to its program and project implementation.

During 2002, the Industrial Development Commission began a review of the future of the Commission and prepared, disseminated and analyzed (with significant help from Roberta Redden, a graduate student at Northeastern University) a survey of over one hundred local businesses to determine issues of concern. This survey found that two of the major concerns of the industrial community were traffic and the dual tax structure of the Town. As a result of these Survey results, the Commission provided testimony at the annual tax classification hearing to relay the concerns of local businesses in the divergent dual tax rate, and also met with Michael Santoro, the Town Engineer, to assess the strategies being used by the Town to address traffic concerns, and the possibility of two way Beaver Street, related to the signalization at Route 109.

Throughout 2002, the Commission Members also continued to review and provide necessary input on various pending proposals in the Town of Milford, which would have an effect on industrial development in the town, in the hope that present issues affecting the industrial community could be addressed.

During the later part of 2002, the Commission began seeking input from other organizations to determine whether it should address any regional industrial growth issues, and also decided to review and update as necessary, the industrial development information appearing on the Town's website, as a means of reaching and addressing industrial development issues in the Town.



INSPECTOR OF ANIMALS

To the Honorable Board of Selectmen:

This is the report of the Animal Inspector for the period of January 1, 2002 to December 31, 2002. All bovine animals and flocks of poultry were inspected and found to be disease free.

There were 67 animals quarantined for the year and eight animals were found to be rabid. These were skunks, raccoons and one bat. Several dogs were bitten by these rabid animals and had to be destroyed because they were not vaccinated for rabies.

It is very important to have your pets up to date in their vaccinations to prevent losing them and for your own health.

Respectfully submitted:

Leon J. Mael
Animal Inspector



Town of Milford
Department of Inspections

52 MAIN STREET

MILFORD, MA 01757

TEL (508) 634-2313

FAX (508) 473-2358

Anthony F. De Luca, Jr.
CBO/Building Commissioner
Zoning Officer

Michael Ruscitti
Electrical Inspector

Vincent W. Mancini, Sr.
Plumbing Inspector

2002 Annual Report

Anthony F. DeLuca, Jr.....	CBO, Building Commissioner
Michael Giampietro.....	Electrical Inspector
Vincent Mancini, Sr.....	Plumbing Inspector
Philip Morin.....	Gas Inspector
Michael Giampietro.....	Local Building Inspector
Michael Mancini.....	Deputy Electrical Inspector
Bento Pinto.....	Deputy Plumbing Inspector
Vicki L. Dowdell.....	Departmental Clerk

Department of Inspections:

Building, Electrical, Plumbing and Gas Reports:

The following building permits, safety certificates and construction/zoning inspections were issued:

Single Family Dwellings	49
Duplexes & Condominiums	16
Residential Additions and Renovations	161
Commercial/Professional/Industrial Buildings	9
Commercial/Professional /Industrial Renovations and Additions	52
Roofs	47
Pools	57
Signs, Banners and Awnings	49
Sheds	26
Demolitions	13
Safety Certificates	80
Residential Occupancies	88
Commercial/ Professional/Industrial Occupancies	41
Home Occupations	15
Wood Stoves	17
Porches, Decks	63
<i>Total Permits Issued.....</i>	<i>783</i>

Construction/Zoning Inspections 880

Estimated Cost of Construction (above the cost of land): \$52,886,703.00

Total Building Permit and Safety Certificate fees turned over to Town Treasurer: \$350,590.00

The following Electrical Permits were issued:

New Dwellings	77
Commercial/Industrial Additions, Renovations & New Buildings	68
Residential Additions & Renovations	225
Service Upgrades	85
Smoke Detectors & Alarms	46
Oil Burners	53
Pools	<u>41</u>
<i>Total Permits Issued.....</i>	595

Total fees collected and turned over to Town Treasurer: \$45,468.00

The following Plumbing Permits were issued:

New Dwellings	73
New Industrial/Commercial Buildings	2
Hot Water Heaters	79
Renovations	98
Dishwashers	13
Washing Machines	7
Back Flows	17
Boilers	7
Sewer Tie-In	3
Fire System	1
Seal Floor Drains	<u>2</u>
<i>Total Permits Issued.....</i>	302

Total fees collected and turned over to Town Treasurer: \$15,326.00

Gas Permits were issued for the following fixtures:

Residential Gas Ranges & Grilles	99
Commercial Gas Ranges, Ovens, Grilles, Wok, Fryolators, Steam Table	21
Boilers	77
Furnaces	83
Water Heaters	115
Dryers	32
Gas Logs (Direct Vent & Decorative	89
Unit Heaters, Pool Heaters	18
Roof Top Units, Generators, Air Handlers	27
Relocate Gas Meters, Gas Lines, Temp. Heat	<u>15</u>
<i>Total Fixtures Inspected.....</i>	576
<i>Total Permits Issued.....</i>	382

Total fees collected and turned over to Town Treasurer: \$9,916.00

Total Revenue generated in the Department of Inspections for 2002: \$421,300.00



Milford Town Library Annual Report – 2002

The Milford Town Library is a focal point for community learning. We are dedicated to providing free, easy, equal and confidential access to all forms of human expression. Our staff is responsive to cultural diversity and standards of excellence. The Board of Library Trustees meets regularly from September to June on the second Tuesday of each month.

In 2002, 169,460 people visited the Milford Town Library. The Library was open 7 days a week September through June and five days a week for the summer, including 4 evenings for a total of 3,331 hours. On an average day more than 50 people an hour enter the library.

In the hours the Milford Town Library is closed, access to the collection and informational databases is available to our patrons from our website at <http://www.infofind.com/library>. This resource offers access to online database services provided with funds from the Central Massachusetts Library System, the Massachusetts Board of Library Commissioners, and the Central/Western Automated Resource Sharing cooperative. With a library card patrons can access: *NetLibrary* (ebooks to read from home), *Groves Dictionary of Art*, *Newsbank* (full text newspaper articles from Massachusetts papers), *Wilson Biographies Illustrated*, *Novelist* (readers advisory for fiction), and *Infotrac* (a series of periodical databases covering general reference to business, geared for all ages, kids through adult.) Internet and library users can also access a new Community Information and Resource Database at <http://cmars.cwmars.org:81>. The Database lists contact information, a description of community organizations, directions, and the organization's programs for organizations in Central and Western Massachusetts. Included are many Milford organizations such as local churches, the Milford Historical Commission, and the Milford Family Network, among many. Library Users can also access our collection and the collections of over 140 Central and Western Libraries, ask a reference question, check their library account, renew books, and request materials from the comfort of their home PC. The Library website and these electronic resources were accessed more than 1,300,000 times by Milford library cardholders and others.

The 29 members of the library staff helped thousands of people find the information they needed. Helpful Information staff answered over 25,000 Reference questions. Circulation staff checked out more than 182,000 books, CDs, DVDs, videos, books-on-tape, magazines, software, museum passes, and other materials. The Children's Room staff offered 212 programs, which were attended by more than 6,500 children and their parents. The Technical Services staff ordered, processed, and cataloged over 9,000 new books, tapes, CDs, videos, DVDs, and other materials so that current materials were available to library patrons. Maintenance staff helped patrons dropping off donations to the library, set up Income Tax Form tables in January, and kept the building clean and safe.

Other programs and services provided by the Library and its staff include

- *Tax Return forms, Federal Financial Aid forms, and Cultural Grant Forms.

- *Free Tax help for Seniors through the AARP Tax Aide Program, January through April, by appointment.

- *Monthly Senior Book Group.
- *Drop in Basic ESL classes, Monday and Tuesday nights. (Over 1,000 attendees last year!)
- *One on one ESL tutoring program. (Many thanks to the Walmart Foundation and Milford National Charitable Foundation for generous donations to the Library's ESL programs.)
- *Weekly Storytime sessions, and drop in Storytimes for kids of all ages.
- *Discount Museum Passes to New England Aquarium, Boston Museum of Science, Boston Children's Museum, Boston Museum of Fine Arts, Ecotarium, Plimoth Plantation, Harvard Natural History Museum and the Roger Williams Zoo. (These are provided by the generosity of the Friends of the Milford Town Library.)
- *Free "How to use the Internet classes" on Sunday afternoons.
- *A variety of programming geared toward Children, Young Adults, and Adults. Announcements of future Library programs can be found in the "Library Notes" column of the Milford Daily News on Mondays, on the Library website, and of course at the Library.
- *A Homebound Delivery program, where volunteers deliver Library materials to people who cannot physically get to the library.
- *The Greater Milford Health Resource Center provides books, pamphlets, brochures and Internet resources for research on health topics and issues.
- *Two program rooms available for use by community groups.
- *Summer reading Programs in cooperation with the schools. (With thanks to generous donations for Summer Reading from Milford Federal Savings and Loan, and the Milford Junior Women's Club.)

A very capable and dedicated staff did an outstanding job of assisting the public. We are grateful to the 86 volunteers who worked 573 hours processing paperback books, assisting with local historical questions, monitoring the Library equipment, cleaning books, tutoring ESL students, updating our website, delivering books and assisting the staff in critically important ways.

Without the continued financial support of Town Meeting, we would not have been able to provide these services. We appreciate the work of the Milford Finance Committee and their efforts to work with the Board of Library Trustees to assure cost effective and meaningful library service to the community.

Respectfully submitted

Jennifer M. Perry, Library Director

METROPOLITAN AREA PLANNING COUNCIL 2002 ANNUAL REPORT

The Metropolitan Area Planning Council (MACP) is the regional planning agency for the 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials, as well as a broad range of other public and private interest groups, to address issues of regional importance. Council membership consists of municipal government representatives, gubernatorial appointees, and city and state agencies.

As one of fourteen members of the Metropolitan Planning Organization (MPO), MAPC shares oversight responsibility for the region's federally funded transportation program. MAPC is also the federally designated economic development district for the region, responsible for creating an annual economic development plan.

The Council provides technical assistance and professional resources in land use, the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy, and inter-local partnerships that strengthen the efficient and effective operation of local governments. MAPC has a state-of-the-art Geographic Information Systems (GIS) Laboratory and a highly respected Metro Data Center.

Funding comes from municipal, state, federal, and private grants and contracts and a per capita assessment on member communities.

In a variety of ways, MAPC provides leadership and services that respond to regional challenges and demands. These include:

- Staffing and supporting eight sub-regional councils whose members, appointed by chief elected officials and planning boards, work together to address issues of mutual concern;
- Facilitating the MPO Working Group that is developing criteria to prioritize transportation projects funded through the Transportation Improvement Program (TIP). MAPC has met with communities in each sub-region to develop these criteria;
- Crafting, with allied organization, recommendations to establish a statewide Community Roads Program, which would simplify the design process for particular types of roads to preserve community character. The program allows certain improvements to proceed without lengthy design waiver processes or adherence to AASHTO design criteria;
- Publishing *Decade of Change*, a report that uses new 2000 Census data and other sources to highlight growth trends in the region during the 1990's, and a companion volume of *Community Profiles* for each city and town;
- Providing build-out analyses to all 101 municipalities to enable them to understand impacts of potential growth and take steps to manage it;
- Reviewing and commenting on key state legislation and regulations that affect communities, such as amendments to Title 5, which regulates septic systems;
- Joining with other regional agencies to facilitate "Vision 2020", a long-range planning process for Southeastern Massachusetts;
- Participating in the establishment and management of the I-495 Initiative, a public-private forum that is examining growth impacts along the I-495 corridor;
- Partnering with others in a US Department of Labor funded Welfare-to-Work project that focuses on transportation barriers faced by low-income communities;
- Establishing Regional Services Consortia that help municipal managers to improve regional communication, information exchange, resource sharing, and collaborative action, including the collective purchasing of supplies and services;

- Facilitating the establishment of the Metropolitan Mayors' Coalition, comprising Boston and nine surrounding cities, to work on common issues, including health care costs, emergency preparedness, group purchasing;
- Assisting communities in visioning and designing scopes for Executive Order 418 Community Development Plans;
- Informing communities about the new Pictometry Imagery Technology and acting as regional distributor for such imagery; and
- Conducting a multi-year regional visioning exercise that includes broad-based participation from all sectors of the region (see below).

The Regional Visioning Project: Developing a Regional Growth Strategy for Metro Boston

In one of the most exciting developments in the last year, MAPC launched a new civic process to create an updated Regional Growth Strategy for metropolitan Boston. MAPC is working with city and town governments and various other stakeholders to create a vision and strategy that puts the region on a sustainable path in terms of land use, economic, environmental, and social issues.

The initiative was launched at a Boston College Citizens Seminar in May 2002. More than 400 people from a wide range of local and regional groups attended, and many have remained involved through the Process Design Team. That team, with more than 150 stakeholders from various fields of expertise, has been meeting to develop a design for the regional vision and growth strategy.

We will continue to look for leaders in our 101 city-and-town region who would like to get involved and/or lend their support for this regional effort. Please contact MAPC if you would like to become involved in this process.

MAPC welcomes Marc Draisen as the new MAPC Executive Director

In October, MAPC was pleased to welcome Marc Draisen as its new Executive Director. Marc has a diverse background, including service as a State Representative and most recently as Executive Director of the Massachusetts Association of Community Development Corporations. He is an expert in housing issues, economic development, legislative process, and regional collaboration.

South West Advisory Planning Committee

The South West Advisory Planning Committee (SWAP) of the Metropolitan Area Planning Council consists of the communities of Bellingham, Dover, Franklin, Holliston, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, and Wrentham. Representatives from these communities gather with MAPC on a monthly basis to discuss issues of sub-regional importance. A major focus of the South West Advisory Planning Committee in 2002 continued to be transportation. The transportation topics which were discussed during the year included the Regional Transportation Plan, the Unified Planning Work Program, the Transportation Improvement Program (TIP), the ongoing Route 109 study, and park-and-ride lots. A training session was also provided to the communities regarding the process of transportation planning and improvements (from "concept to concrete") that is followed in Massachusetts.

In addition to transportation, SWAP also held informational meetings and discussions on Zoning Reform legislation, ongoing studies of the Upper Charles River Watershed, a regional services/regional purchasing consortium, the 10-year report on change in the MAPC region and new aerial photography available to the communities through MAPC (and paid for by MassHighway).



MUNICIPAL SEALER/INSPECTOR OF WEIGHTS AND MEASURES

For the calendar year of January to December 2002, the Weights and Measures Department has tested and sealed 197 devices and generated \$2,910.00 in revenue for the Town of Milford.

For the calendar year of 2001 as reported by Charles Carroll, from the State of Massachusetts Division of Standards, Boston, MA, inspectors of weights and measures had a combined statewide impact on savings for the consumer and merchants. These savings total 17.5 million dollars, 7.5 million or 42% for the merchants and 10 million dollars or 58% for the consumer.

Respectfully submitted
John A. Biancheria
Sealer of Weights and Measures

ANNUAL NOTICE FOR WEIGHTS AND MEASURES

In compliance with the provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, MA, using weighing and measuring devices for the purpose of buying and selling goods, ware and merchandise for public weighing or for hire or reward, to comply with the testing regulations of said devices.



Milford Park Department

The responsibilities of the Milford Park Department include maintenance of all school grounds, over 20 parks and fields, Louisa Lake recreational area and weed control of lake, operation of municipal pool, maintenance of about 10 playgrounds, maintenance of North Purchase Street cemetery, operation of the Tree Department, and weed control of Main Street and the Off-Street parking lots.

Facilities managed by the Park Department were utilized by various organizations including youth, adult, business and church groups, high school athletics and gym classes.

The Town Pool at Fino Field was open for a ten-week season. A user-fee program directs revenues to a revolving account.

The Tree Department removed many damaged trees and limbs throughout the town.

The Milford Musicians Pavilion at Town Park was again the home for our very successful summer concert series. Special thanks to Paul Surapine for producing this outstanding free program.

Special thanks again to the Greenleaf Garden Club for planting and maintaining flowers in various parks and locations throughout town.

Thousands of people turned out again this year for the annual July 4th Fireworks Display at Plains Park. Out thanks to the many volunteers who help make this event special.

The following major projects were undertaken during 2002:

- Installation of decorative fountain at Plains Park. Over \$25,000 was donated for this project.
- Installation of the new Fruit Street Playground. Over \$20,000 was donated to rehab the site and provide recreational opportunities for area residents.
- Purchase and installation of a skate park at Town Park. A skate park has been a much-requested facility, and, through generous corporate donations, we were able to purchase and install this park at no cost to the town.
- Began construction of new baseball dugouts at Fino Field. This \$30,000 project is being accomplished using donated materials, labor, and monetary contributions from many companies and individuals. Completion is scheduled for April of 2003.
- The renovations of the Milford High School athletic facilities is 90% complete with final completion slated for June of 2003. This project includes rebuilding of three multi-use athletic fields, installation of an irrigation system, a half-mile walking trail, bocce courts and exercise center.

The Park Commissioners meet every other week.



MILFORD PERSONNEL BOARD

TOWN HALL · 52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

MILFORD PERSONNEL BOARD

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and related salary and wage rates for FY2003, are incorporated within Article 2 of the May 20, 2002, Annual Town Meeting. The Board meets regularly, in public session, at Town Hall. Meeting dates and times are posted on the Town Clerk's official bulletin board.

The organization of the Board as of January 1, 2002, consisted of Chairperson Teresa Persico, Esq., Vice-Chairman Donald Carroll, and members Warren Heller, Esq., Linda Littleton, and Robert Scarfo. In June, the Board of Selectmen re-appointed Teresa Persico to a second five-year term, and appointed John Giacomuzzi to a three-year term as alternate member. The Personnel Board reorganized in July, re-electing Teresa Persico as Chairperson, and electing Linda Littleton to serve as Vice-Chairperson. In September, the Board accepted Ms. Littleton's resignation, with regret, and elected Robert Scarfo to serve as Vice-Chairman. The Board of Selectmen also elevated John Giacomuzzi to regular member status, to serve out the remainder of Ms. Littleton's term.

During the year, the Board met with the Town Administrator, Town Counsel, Town Accountant, Finance Committee Chairman, and various department heads to discuss compensation and benefits for Article 2 personnel, and to classify the following positions:

- ❖ Transportation Coordinator (part-time) – Milford Senior Center
- ❖ Board Clerk (temporary, part-time) – School Building Committee
- ❖ Clerk of the Works (temporary, part-time) – Senior Center Building Committee

In addition to its regular business, the Board continued with the final phase of the Classification and Compensation Study authorized by Town Meeting in 1999, concentrating on evaluating and rating twelve part-time clerical positions. These positions provide support services to the Board of Health, Board of Registrars of Voters, Board of Selectmen, Capital Improvement Committee, Conservation Commission, Finance Committee, Library Board of Trustees, Parks/Recreation Department, Personnel Board, Planning Board, School Building Committee, and the Vernon Grove Cemetery Board of Trustees.

The Board's recommendation of a three percent (3%) cost of living adjustment for Article 2 personnel for FY 2003 was approved by the May 2002 Town Meeting.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance during 2002. The members look forward to a continuing positive and productive association in the year ahead.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
James D. Griffith
Lena McCarthy
John B. Tessicini

REPORT FOR 2002

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings are also held, as determined by the work to be processed. The Planning Board's statutory authority embraces the following procedures, that in many cases require a public hearing:

- Processing of the subdivision of land, including securing surety/bonds
- Processing applications for Site Plan Review
- Granting Special Permits for Elderly Housing and Planned Residential Communities (condos)
- Reviewing/reporting on all Zoning Board of Appeals Variances and Special Permit petitions
- Recommendation to the Board of Selectmen Regarding Chapter 121A Tax Agreements
- Processing and recommend to Town Meeting on zone changes or revision to the Zoning By-Law
- Recommendation to Town Meeting for acceptance of all streets as Town ways
- Preparation and adoption of the Town Comprehensive Plan

The Planning Board reviewed 16 Site Plan, held Public Hearings for 2 Planning Board Special Permits (totaling 102 units), processed 7 Waivers from Site Plan Review and 6 Amendments to Approved Site Plans, conducted public hearings on 6 Zoning By-Law Amendments and 2 zone changes, endorsed 32 ANR/81-P plans, reviewed 5 Preliminary Subdivisions, held Public Hearings to process 6 Definitive Plans, acted upon 5 Bond Postings and Lot Releases, 3 Bond Releases and Reductions, and made recommendations to Town Meeting regarding 4 street acceptances. As of December 31, 2002, 368 lots/PRC units were eligible for building permits. Also, the Planning Board reported to the Zoning Board of Appeals on 32 Variances and 16 Special Permits. Following are the 5 residential subdivisions approved during 2002:

Rock Hill Farm	6 Lots
Lawrence St. Est.	3 Lots
Northern Homes	1 Lot
Braza Homes	8 Lots
<u>Oakmont at Milford II</u>	<u>52 Lots</u>
Total	70 Lots

During 2002, \$28,815.00 was deposited in the Town Treasury from application fees, reflecting the fee increases instituted early in the year. The sale of Zoning By-Laws/Maps, Subdivision Regulations, and miscellaneous copying charges generated \$1,466.00 in deposits to the General Fund.

<u>Planning Board Members</u>	<u>Term Expires</u>
Joseph A. Calagione	2004
John H. Cook	2007
James D. Griffith	2005
Lena M. McCarthy	2006
John B. Tessicini	2003



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING
AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 2002

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner, who serve as consultants to various town departments, with primary responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission

The primary function of the department is to review new residential, commercial and industrial development plans and make recommendations to various Boards and Commissions. The department is also responsible for obtaining and administering grants from State and Federal agencies and developer impact mitigation commitments to upgrade the infrastructure and minimize impacts of the various developments.

Major Projects, Committees and Other Activities the department has been involved with over the past year are listed below:

PROJECTS

- Main Street Traffic Signal Improvements
- Charles River Pollution Remediation
- Medway Road / Route 495 Traffic Signal Improvements
- Main Street Sidewalk Improvement Phase 3
- Main Street Sign and Façade Ready Resource Grant
- Upper Charles Trail – Phase 1 Urban Self Help Grant
- New BP Business Park District - Zoning By-Law
- New PRC Planned Residential Development Section - Zoning By-Law
- Executive Order 418 – Annual Affordable Housing Certification
- East Main / Cedar / Middleton Streets Traffic Signal upgrade project
- Exchange / Congress / West Streets Traffic Signal upgrade project
- East Main / Prairie Streets / Medway Road Traffic Signal upgrade project
- Medway Road / Birch / Venice Streets Traffic Signal upgrade project
- Fruit Street Playground Design and Construction
- Route 16 Traffic Signal Timing / Coordination Plan
- TEA-21 Enhancement Program Trail Grant Application
- Upper Charles Trail Phase 2 Design
- Senior Center Community Development Block Grant
- Senior Center Site Environmental Cleanup
- Senior Center Site Approvals - ZBA & Planning Board
- Consigli Land Acquisition - Dilla Street
- Initiate Comprehensive Planning Process - Select Planning Consultants
- Secure Funding for 2003 Milford Comprehensive Plan

TOWN COMMITTEE SUPPORT

- Town's Representative on the Downtown Partnership's Board of Directors (Town Planner)
- Industrial Development Commission
- Charles River Impact Monitoring Committee
- Milford Pond Restoration Committee
- Golf Course Study Committee
- Memorial Hall Restoration Project
- Town Owned Land Use Committee
- Upper Charles Trail Committee
- Senior Center Building Committee
- Open Space Advisory Committee
- Ad Hoc Traffic Committee (Town Planner & Town Engineer Members)
- Planning Board Subcommittee - 2003 Milford Comprehensive Plan

REGIONAL COMMITTEE PARTICIPATION

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- I-495 Initiative Committee

OTHER ACTIVITIES

- Oversight of Community Development Office Activities
- Oversight of Downtown Partnership Activities



MILFORD POLICE DEPARTMENT

250 Main Street (Route 16) Milford, Massachusetts 01757
508-473-1113 FAX 508-473-5087

Thomas J. O'Loughlin
Chief of Police

Ladies and Gentlemen:

It is my personal and professional honor to submit the 2002 Annual Report for the Milford Police Department.

Although the Police Department experienced a number of personnel changes with the retirement of a number of committed and dedicated veteran officers, the promotion of officers to serve as supervisors and my appointment as the Chief of Police; I am pleased to report that the men and women charged with the responsibility of providing public safety services have continued to meet these daily responsibilities and challenges in a professional and exemplary fashion.

Over the past several months officers of the Milford Police Department have worked with residents to establish or re-establish a number of community policing programs to include the Citizen Police Academy, Youth Police Academy, Neighborhood Watch Groups, traffic safety efforts, Police Explorers Program and both community and school based safety programs for children. In addition to these efforts, there are now two civilian advocates from Wayside assigned to work at the Police Department four days per week to provide direct services to residents of the Milford community. To say the least, we are quite proud of this partnership and the invaluable services that Lisa Almeida and Loriann Pallaria provide to the community. We look forward to the opportunity to continue to work with residents of the Milford community to enhance these programs and to embark on new initiatives that will enhance the safety and quality of life in the neighborhoods of the Town of Milford.

I would also like to take this opportunity to commend the Milford Police Association for its continued participation in civic and community efforts, to include the Annual Halloween Party which ensures a safe and fun filled Halloween celebration for young children, sponsorship of youth sports teams, participation in the High School Scholarship Program, and the many contributions during the year to social service organizations to assist residents of Milford.

Again, on behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support. We look forward to the opportunity to work with you and to serve you.

Sincerely yours,

Thomas J. O'Loughlin
Chief of Police



Milford Public Schools - Administration Offices

31 West Fountain St., Milford, Massachusetts 01757
Tel: 508 478-1100 Fax: 508 478-1459

MILFORD PUBLIC SCHOOLS

The improvement of teaching and learning served as the focus of efforts during the year 2002. Numerous initiatives were started or continued that, in all cases, had Milford's students as their centerpiece. Staff participated in workshops in order to become more proficient in strategies to teach math as part of both the Everyday Math and Connected Math programs. Veteran teachers participated in a training program to become mentors to new teachers. This effort formalized our desire to offer support to new teachers and increase teacher retention.

Assessment remained a focus throughout the Commonwealth, and Milford high school students, in particular, made excellent progress in their scores on the Massachusetts Comprehensive Assessment System (MCAS) tests. Activities such as training in alternative assessment, workshops in teaching writing across the curriculum, and analysis of strategies for differentiating instruction all helped to increase learning opportunities for our students.

In addition, full implementation of all of the components of the balanced literacy program took place this year. The Story Boost program was introduced to kindergarten students, middle school teachers and administrators continued their investigation of innovative ideas using the Turning Points program criteria, and system wide staff participated in numerous professional development programs, from the use of technology to specific instruction in understanding special education strategies.

Parent and community participation was evident during the entire year. School council and Parent Teacher Organization (PTO) members worked hard to improve school programs and the school environment in general. Volunteers provided critical services to our children. Veterans who were unable to complete their high school education received their diplomas in a ceremony during the spring.

Facilities needs were addressed through the completion of an asbestos abatement project at Milford High School. Also, approval was given for a re-roofing project at the high school. School building committee members worked diligently toward the finalization of a system wide school building program.

Many personnel changes occurred in the Milford Public Schools as long time teachers and administrators retired. Throughout the year, the Milford School Committee directed and fostered the many initiatives and changes to improve opportunities for children.



**TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 • Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

Scott Lanzetta
Commissioner

John Mainini
Director of Operations/
Superintendent

James V. Melanson
Commissioner

Sally A. Gassett
Admin. Assistant

REPORT OF THE SEWER COMMISSION

The Board of Sewer Commissioners meets on Tuesday nights at 6:00 pm. Meeting dates are posted at the Town Clerk's Office at Town Hall. All meetings are open to the public and are held at the Milford Wastewater Treatment Plant, Route 140 (South Main Street) in the Town of Hopedale.

The Sewer Department is self-sufficient and is supported through Sewer Use Fees, Permit Fees, Inspection Fees and Sale of Water to American National Power. Sewer Use Bills are based on water consumption during the winter quarter. Records are supplied by the Milford Water Company and forwarded to an outside source for printing. The bills are issued twice a year.

During the past year, the Sewer Department has undertaken a major construction of sewer lines in the upper Purchase Street area. Contracts were awarded to the Baltazar Construction Company and work began in the spring of 2002. The Sewer Department is still in contractual agreement with the Town of Hopkinton and will receive reimbursement for the Purchase Street project once Hopkinton obtains State approval.

Also this year, one of our Rotating Biological Contactors broke and became inoperable. Through the use of our own expert employees, under the direction of our Superintendent, the contactor was repaired at cost savings to the Department. It is now fully operational.

The State Department of Environmental Protection inspected the Plant and its operation. This is a normal process, as our "discharge" permit is under review. The State mandated that our disposal of sludge to the landfill be stopped. We now truck our sludge off-site for disposal. This has caused an increase in our operating budget. We are still working with the Department of Environmental Protection on methodologies to comply with their mandates.

With all of the above scenarios, we still supply the best services at affordable process for the residents of Milford.

Respectfully Submitted:
James V. Melanson, Commissioner



Town of Milford
Vernon Grove Cemetery Trustees
52 Main Street • Milford, MA 01757
(508) 634-1454

Report of Vernon Grove Cemetery Trustees

This year the Trustees have finished the area around the new flagpole. A brick base was installed and the markers for various wars were placed in the perimeter of the brick patio. In the spring of 2003 three benches will be placed on the patio.

We continue to clean and repair the stones in the older section of the cemetery. The trustees are in the process of purchasing a columbarium to be placed near the entrance. As the number of cremation increases each year, we need to find alternate means of burial. A columbarium will fill this need by conserving the land. This is becoming a necessity as the years roll by due to the fact that land is not available for another large cemetery. Milford will not have a problem for many years to come, but we do need to prepare for the future.

In the year 2002 we had 35 burials and sold 8 lots for a total of 11 graves.



TOWN OF MILFORD

DEPARTMENT of VETERANS' SERVICES

Town Hall • Milford, Massachusetts 01757

John A. Pilla, Director
Veterans' Service Officer

Telephone 508-634-2311
Office Hours: 9-5

DEPARTMENT OF VETERANS' SERVICES

The Milford Office of Veterans' Services is a state-mandated program governed under Massachusetts General Laws, Chapter 115. The Law requires that every city and town in the Commonwealth must provide a program of assistance to needy veterans and their dependents.

Each local office is a satellite to the Boston office of the Department of Veterans Services which must authorize each claim before payment can be made. All of the expenses incurred in the program related to the veterans are reimbursed to the Town at the rate of seventy-five percent.

In addition to providing financial assistance, each local office also acts as a "service" agent for the federal program of Veterans Affairs which is nationwide. The VA offers a comprehensive variety of benefits that include compensation for service-connected injuries, disability pension based on financial need, assistance with mortgages and schooling and complete medical services either at hospitals or out-patient clinics.

Along with the above, local veterans' offices also assist clients with local service organizations such as the Massachusetts Rehabilitation Department, Social Security, Milford Housing, Department of Employment and Training and the Department of Transitional Assistance.

We would like to publicly thank the various "service" organizations who provide food vouchers for our needy veterans during the holiday seasons and also like to thank the youngsters and their parents/leaders who assist with the "flagging" of veterans' graves for Memorial Day.

It is the intent of this office to provide every veteran, who is eligible and qualified, with the benefits they are entitled to in a dignified manner that is also cost-effective for the Town of Milford and the State of Massachusetts.



Chairperson Gail Moniz
Co-Chair Albert Inglesi

Secretary Jan Carlin
Director Michelle Iafolla

MILFORD YOUTH COMMISSION 2002 ANNUAL TOWN REPORT

The Milford Youth Center located in the Armory at 24 Pearl Street, is designed to complement existing youth oriented recreation/prevention programs. Athletic, educational, cultural, and social activities are offered to Milford school children aged 8 to 18. The Center is open Monday through Friday from 2:30 pm to 8:00 pm, Saturday openings for special activities and events are posted in advance.

On Tuesday and Thursday from 2:30 pm to 6:00 pm, programs are offered to children ages 8 to 12 years old, and the facility is closed to students older than 12. This time slot for our younger patrons will not interfere with programming involving students 12 years and older, as we are running off-site activities such as various sport leagues at the John Smith Sports Center, and Cooking at the Milford Library. Many activities are available at the Center including Wiffelball, Ghost Ball, Open Gym, Floor Hockey, Volleyball, Basketball Leagues and Rock Wall Climbing. Our Center also offers Arts and Crafts programs each week combined with lessons from Visiting Artists on a rotating schedule. Our Center also offers a music program once a week with a music instructor. Up-coming programs will include Hip Hop Dancing, Tai Kwon do and Graphic Arts and Power Point presentations by Dean College CIS Department. The Center will begin offering education programs for youth and parents regarding issues they face daily. The Center is also outfitted with a complete recreation room with Air Hockey, Ping Pong and Pool Tables. There is a Computer Lab available to the students to aid in homework or recreational games. Friday nights are an important night of programming for the Center. The Center offers many activities to keep children of all ages involved: Friday night movies, swim nights, dances, and a Girls' Only Friday night party where the girls get together and do nails, gossip and eat pizza.

Community services program is a very important program, as it exposes our youth to other ways of life outside of their own. It opens their minds to see the benefits of human services and benefits them to work as a team while helping others. Our past community services have included environmental clean-up, visiting elderly assisted living programs, providing cooking and entertainment, and gardening with the mentally handicapped.

The Milford Youth Center has sponsored off-site field trips in the past with great success and we will be offering additional educational and recreational field trips again this year to our youth. One program we are excited about will be a job match for our older youth in the summer, allowing them to participate in a profession of interest by going out in the field with professionals for four weeks.

The Milford Youth Center is fortunate to have a staff of six dedicated and motivated individuals as diverse as the youth they serve. Two of our staff members are tri-lingual, speaking English, Spanish, and Portuguese. Two others, as well as our Director, are adult and child CPR certified. Another two are over 60 years of age, which brings a family feel to the center. Our Athletic Coordinator and staff are skilled in developing and implementing all sporting events. Our new director has brought many of her past skills and education to the Center.

The Youth Center continues to hold fundraisers and we are working collaboratively with local agencies and organizations in receiving support. For more information please contact us at 508 473-1756.

**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757**

(508) 634-2302

ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2002

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

The Zoning Board of Appeals (ZBA) relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the ZBA wishes to take this opportunity to thank them.

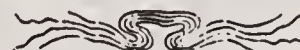
During 2002 ZBA action included:

- 13 meetings
- 21 variances granted
- 10 variances denied
- 5 variances withdrawn
- 11 special permits granted
- 1 special permit denied

\$3,713.19 in filing fees were deposited to the Town of Milford Treasury.



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

JOSEPH ARCUDI, TOWN CLERK
MARY MARTIN, ASST. TOWN CLERK
634-2307

**REPORT OF THE TOWN CLERK
BOARD OF REGISTRARS
January 1, 2002 – December 31, 2002**

The office of Town Clerk, and the Board of Registrars, would like to express our appreciation to all Boards and Committees for their cooperation during the past year.

I would like to express my appreciation to our staff: Ms. Mary Martin, Assistant Town Clerk, and Ms. Rosemary Bellacqua and Ms. Camille Calechman, Departmental Clerks, for their dedicated service this past year.

Elections and Town Meetings for the year 2002:

1. Special Town Meeting, January 28, 2002
2. Special Town Meeting, February 25, 2002
3. Annual Town Election, April 1, 2002
4. Annual Town Meeting, May 20, 2002
5. State Primary, September 17, 2002
6. Special Town Meeting, October 7, 2002
7. State Election, November 5, 2002
8. Special Town Meeting, December 2, 2002



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass.

JOSEPH ARCUDI, TOWN CLERK
MARY MARTIN, ASST. TOWN CLERK
634-2307

OFFICE OF THE TOWN CLERK
January 1, 2002 to December 31, 2002

REVENUE

Source:	Amount Collected	Monies to Town Treasurer	Monies to Div. Fish.&Wildlife
Services rendered:			
UCC Filings	3,193.84	3,193.84	
Vital Records	28,505.00	28,505.00	
Business Cert.	2,250.00	2,250.00	
Miscellaneous	754.00	754.00	
Permits:			
Raffles & Bazaars	60.00	60.00	
Pole Locations	300.00	300.00	
Fuel Storage Cert.	1,155.00	1,155.00	
Licenses:			
Marriage Licenses	2,090.00	2,090.00	
Dog Licenses	8,559.00	8,559.00	
Sporting Licenses	12,159.75	207.50	11,952.25
TOTALS	59,026.59	47,074.34	11,952.25

VITAL STATISTICS RECORDED FOR 2002

Births	1191
Deaths	527
Marriages	162

DOG LICENSING PERIOD: **April 1, 2002 through March 31, 2003**

Dogs Licensed	831
Kennel License	1

Respectfully submitted,

Joseph Arcudi
Joseph F. Arcudi
Town Clerk

MILFORD, MASSACHUSETTS

ANNUAL TOWN ELECTION

April 1, 2002

Pursuant to the foregoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M.

Precinct 1	478 votes cast...reported
Precinct 2	603 votes cast...reported
Precinct 3	418 votes cast...reported
Precinct 4	595 votes cast...reported
Precinct 5	641 votes cast...reported
Precinct 6	661 votes cast...reported
Precinct 7	<u>516</u> votes cast...reported
Total	3912

****Denotes Winner**

	PRECINCTS							
	1.	2.	3.	4.	5.	6.	7.	Total
FOR SELECTMAN – 3 YEARS								
John M. Consoletti	201	299	176	230	276	290	231	1703
**John W. Seaver	267	291	233	350	345	363	272	2121
Blanks	10	13	9	15	20	8	13	<u>88</u>
								3912

FOR TOWN CLERK – 3 YEARS								
**Joseph F. Arcudi	388	498	344	471	506	514	422	3143
Others	-0-	-0-	1	-0-	-0-	5	-0-	6
Blanks	90	105	73	124	135	142	94	<u>763</u>
								3912

FOR HIGHWAY SURVEYOR – 3 YEARS								
**Shelly A. Leclaire	383	492	335	482	519	537	431	3179
Others	-0-	1	2	-0-	-0-	-0-	-0-	3
Blanks	95	110	81	113	122	124	85	<u>730</u>
								3912

FOR ASSESSOR – 3 YEARS

**Joseph F. Niro	358	463	306	440	449	471	368	2855
Blanks	120	140	112	155	192	190	148	<u>1057</u>
								3912

FOR TOWN MODERATOR – 3 YEARS

**Michael J. Noferi	369	472	319	470	500	511	408	3049
Others	-0-	1	1	-0-	-0-	3	-0-	5
Blanks	109	130	98	125	141	147	108	<u>858</u>
								3912

FOR BOARD OF HEALTH – 3 YEARS

**Leonard A. Izzo	369	478	317	450	474	473	377	2938
Others	-0-	-0-	-0-	-0-	-0-	9	-0-	9
Blanks	109	125	101	145	167	179	139	<u>965</u>
								3912

FOR LIBRARY TRUSTEE – 3 YEARS

**Theresa J. Bellantuoni	311	430	285	380	420	418	346	2590
**Teresa A. Sharp	289	396	251	365	415	414	342	2472
Others	-0-	1	3	-0-	-0-	9	-0-	13
Blanks	356	379	297	445	447	481	344	<u>2749</u>
								7824

FOR PARK COMMISSIONER – 3 YEARS

**Nazzareno L. Baci	354	473	303	443	480	472	386	2911
Others	-0-	-0-	-0-	-0-	-0-	5	-0-	5
Blanks	124	130	115	152	161	184	130	<u>996</u>
								3912

FOR SCHOOL COMMITTEE – 3 YEARS

**William F. Besozzi	273	398	237	340	338	372	281	2239
**William E. Kingkade, Jr.	230	265	220	289	352	382	298	2036
Carla M. Lynch	223	259	184	264	287	278	226	1721
Others	-0-	-0-	-0-	-0-	-0-	2	-0-	2
Blanks	230	284	195	297	305	288	227	<u>1826</u>
								7824

FOR PLANNING BOARD – 5 YEARS

**John H. Cook	335	425	283	413	450	448	367	2721
Others	-0-	-0-	-0-	-0-	-0-	5	-0-	5
Blanks	143	178	135	182	191	208	149	<u>1186</u>
								3912

FOR SEWER COMMISSIONER – 3 YEARS

Robert R. Corey, Jr.	165	150	160	178	204	224	183	1264
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**Scott M. Lanzetta	259	411	211	358	386	368	272	2265
Others	-0-	-0-	-0-	-0-	-0-	1	-0-	1
Blanks	54	42	47	59	51	68	61	<u>382</u>
								3912

FOR TREE WARDEN – 3 YEARS

**Charles E. Reneau	330	435	298	410	425	445	363	2706
Others	-0-	-0-	-0-	-0-	-0-	3	-0-	3
Blanks	148	168	120	185	216	213	153	<u>1203</u>
								3912

FOR TRUSTEE OF VERNON GROVE CEMETERY – 3 YEARS

**William R. Crivello, Jr.	293	353	249	365	300	345	268	2173
**John E. DePaolo, Jr.	234	284	182	293	257	307	265	1822
Chase W. Filosa	139	224	144	197	278	227	194	1403
Others	-0-	-0-	1	-0-	-0-	6	-0-	7
Blanks	290	345	260	335	447	437	305	<u>2419</u>
								7824

FOR URBAN RE-DEVELOPMENT AUTHORITY – 5 YEARS

**Roger P. Dupuis	-0-	2	-0-	2	2	-0-	1	7
Others	15	30	13	21	22	22	23	146
Blanks	463	571	405	572	617	639	492	<u>3759</u>
								3912

Town Meeting Members

Elect 33 members in each of the seven precincts

Precinct 1 –For a three-year term

Name	Address	Total Votes
Anthony A. Grillo	9 Goodrich Court #1	276
Leonard A. Izzo	37 Congress St.	265
Francis X. Small	11 Purchase St.	253
David M. Ruscitti	51 Grant St.	245
Leonard A. Izzo, Jr.	37 Congress St.	244
David I. Davoren, Jr.	101 Congress St.	237
Richard A. Heller	103 Congress St.	230
Joseph J. Cosentino	22 Fountain St.	228
Katherine E. Consigli	6 Dilla St.	228
Lynda R. Heller	103 Congress St.	221
Anthony C. Gianetti	3 Purchase St.	220

Precinct 1 – For a two-year term

John P. Byrnes	49 Dilla St.	216
Amy Tamagni	2 San Clemente Cir.	214
Jeanne F. Smith	93 School St.	211
Paul Tamagni	2 San Clemente Cir.	210
Amy M. Donahue	22 Grant St.	208
John A. Tennaro	15 Julian Ln.	207
Charles Clark, Sr.	1 State St.	201
Michael Burk	23 Shadowbrook Ln. #29	198
David L. Perdoni	19 Glines	198
Richard J. Person	17 Shadowbrook Ln. #9	188
Richard N. Alarie	26 Purchase St.	180

Precinct 1 – For a one-year term

Gregory Andonian	7 San Clemente Cir.	175
Christopher LaVergne	24 Grant St.	172
Janet L. Dale	3 Shadowbrook Ln. #2	16
Carlo BonTempo	71 Congress St.	6
Denise Costigan	40 Purchase St.	4
James Beyer	5 Fells Ave.	3
Robert C. Costigan	40 Purchase St.	3

Precinct 1 – Not elected

Others	11
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Precinct 2 – For a three-year term

John D. Morte	63 Hayward St.	353
William F. Besozzi	5 Fairview Ave.	351
Joseph C. DiAntonio	14 Fairview Rd.	350
John J. Speroni, Jr.	11 Rogers St.	347
John Dagnese	25 Hamilton St.	323
Kathleen M. Tosches	57 Beach St.	306
Joseph P. Zacchilli	3 Cabot Rd.	304
Eva Marie Bodio	8 Ferguson St.	276
Steven S. Trettel	9 Ferguson St.	275
Linda Panorese-Catanzariti	4 Trettel Dr.	268
Rosemary Trettel	9 Ferguson St.	263

Precinct 2 – For a two-year term

Pamela Fields	3 Carroll St.	259
Theresa R. Kingsbury	19 Hayward St.	257
Elizabeth Testa	10 Venice St.	247
Jose M. Costa	7 Virginia Dr.	246
Todd Testa	10 Venice St.	229
Robert N. DeMarco, Jr.	6 East Charles St.	228
Orla M. Berry	13 Virginia Dr.	226
Barbara Mitides	34 Stall Brook Rd.	221
Robert Johnson	14 East Walnut St.	217
Maryellen Yaroshefski	131 Cedar St.	212
William M. Sanborn, III	10 Virginia Dr.	210

Precinct 2 – For a one-year term

Jane T. Casey	10 Meadow View Ln.	209
Kim Smith	5 Ferguson St.	207
Ivy Nelson Kramer	469 East Main St.	195
Andrew J. Yaroshefski	131 Cedar St.	193
Geraldine Crescenzi	4 Rogers St.	24
Tom Harmon	7 Trettel Dr.	7
Luanne Tomaso	4 Bruno Dr.	5
Joseph Shea	9 Turin St.	4
Albert Peciario	5 Kraft Rd.	2
Patrick Doucette	284 Central St. #2	2
Bill Smith	5 Ferguson St.	2

Precinct 2 – Not elected

Others		11
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Precinct 3 – For a three-year term

Kenneth C. Evans	8 Evans Rd.	215
Charles A. Tomaso, Jr.	7 Frank Dr.	212
John A. Taddei	295 ½ Central St.	210
Noel G. Bontempo	8 Mayhew Slip	203
Lena M. McCarthy	54 Fruit St.	196
Fatima Afonso	5 Jencks Rd.	185
Joseph R. Manella	299 Central St.	184
Lillian M. Ferrucci	86 Howard St.	184
Lee E. Packard	67 East St. Ext.	181
Paul Braza	4 Acorn Cir.	180
Geraldine Noferi	18 ½ Whitney St.	180

Precinct 3 – For a two-year term

Allen Bertulli	50 Howard St.	176
Cynthia S. Kearns	5 Bear Hill Rd.	163
Annette Packard	67 East St. Ext.	160
Lori Baranauskas	10 Jencks Rd.	159
Marcia R. Hiatt	375 Central St.	153
Edward J. Curran	32 South Main St.	153
Jerry D. Hiatt	375 Central St.	152
Peter Wish	7 South Central St.	149
Barry J. Marcus	52 Grove St. #3	148
Vincenzo Valastro	33 Beach St. Ext.	144
Marvin D. Cohen	3 Pheasant Cir. #11	138

Precinct 3 – For a one-year term

Glenda A. Hazard	36 Vine St.	134
Carol A. Mattscheck	9 Fruit St.	134
Russell Abisla	377 Central St.	120
Camille Mainini	104 Beaver St.	3
Thomas Mainini	104 Beaver St.	3
Mike Mancini	55 Maple St.	2
Stephen Merriam	3 South Central St.	2

Precinct 3 – Not elected

Others		13
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Precinct 4 – For a three-year term

Warren S. Heller	21 High St.	331
Domenic D'Alessandro	29 Congress Ter.	326
Louis J. Arcudi, Jr.	9 Union St.	324
Michelangelo BonTempo	3 West Walnut St.	318
Paul E. Curran	5 Highland St.	317
Edward Bertorelli	92 Water St.	307
Rosemary Cerqueira	55 Madden Ave.	306
Michael A. Giampietro	12 Lawrence St.	299
John A. Ferrucci	1 Richard St.	297
Giancarlo BonTempo	3 West Walnut St.	294
Robert DeVita	3 Wilson Rd.	286

Precinct 4 – For a two-year term

William A. Fertitta	16 Water St.	282
Fernando Rodrigues	31 Highland St.	274
Nunzio J. Bonina	46 Congress St.	271
Rita Hanlon	40 West St.	262

Albert M. Recchia	37 Iadarola Ave.	261
Gary Bonetti	64 Congress St.	254
George A. Clemens	33 Walker Ave. Ext.	250
Paula F. Bonetti	64 Congress St.	249
Anne-Marie McCarthy	80 Congress St.	241
Ruth B. Graham	42 West St.	232
Joyce Lavigne	32 Prospect St.	214

Precinct 4 – For a one-year term

Constance Paige	8 Fern St.	212
Patrick Capstick	12 Quinlan St.	205
William Taylor	60 Congress St.	2
Joseph McCarthy	80 Congress St.	2

Precinct 4 – Not elected

Others		10
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Precinct 5 – For a three-year term

Arthur E. Morin, Jr.	20 Radcliffe Dr.	321
Salvatore Cimino	86 Highland St.	304
Aldo L. Cecchi	5 Harding St.	297
Nazzareno L. Baci	2 Harding St.	289
Renaldo A. DeLuzio	36 Asylum St.	282
David R. Consigli	4 Quirk Cir.	276
Leonard C. Oliveri	34 Hancock St.	267
John M. Consoletti	20 Mill Pond Cir.	265
Gregory W. Allegrezza	208 Highland St.	258
Jean DeLuzio	36 Asylum St.	257
John H. Cook	18 Taft St.	251

Precinct 5 – For a two-year term

Ronald M. Creasia	36 Hancock St.	245
Michelle A. Allegrezza	208 Highland St.	245
Louis P. Parente	20 Cunniff Ave.	242
Anthony DeLuca, Jr.	16 Winterberry Ln.	242
Donato F. Niro, Jr.	7 North Vine St.	239
Francis A. Nealon	66 Taft St.	237
Irwin B. Macklow	45 Taft St.	220
Kathleen DeLuca	16 Winterberry Ln.	219
Harry L. Pond, Jr.	65 Bowdoin Dr.	218
Linda Littleton	70 Whitewood Rd.	216
Rose M. Bacchiocchi	26 Cunniff Ave.	214

Precinct 5 – For a one-year term

Margaret Myatt	8 Ramble Rd.	212
Joseph Redden, Jr.	8 Reagan Rd.	208
Thomas P. Keenan, Jr.	5 Ramble Rd.	206
Marianna C. Burke	34 Mill Pond Cir.	201
Donald Ellmore	55 Harding St.	198
Allan Hopkinson	3 Y St.	197
Alfred R. Bacchiocchi	26 Cunniff Ave.	195
Thomas C. Myatt	8 Ramble Rd.	185
Burnell Grove, Jr.	59 Harding St.	181
Marc Schaen	48 Woodridge Rd.	181
Nora M. McRae	1 Purdue Dr.	175

Precinct 5 – Not elected

Linda Heard	10B Country Club Ln.	173
Others		8

Precinct 6 – For a three-year term

Peter Filosa	8 Agnes Rd.	323
Nicholas P. Zacchilli	5 Calvin Dr.	309
Albert J. Inglesi	16 Colonial Rd. #8	298
Louis J. Celozzi	13 Larson Rd.	298
Phyllis A. Ahearn	39 Godfrey Ln.	294
Marcia DelVecchio	1 Calvin Dr.	292
Joseph Capuzziello, Jr.	17 Penny Ln.	276
John P. Touhey	39 Princeton Dr.	264
Michael Visconti, Jr.	7 Muriel Ln.	256
Robert M. Derderian	9 Coolidge Rd.	255
Perry Cacciola	9 Sample Rd.	251

Precinct 6 – For a two-year term

Ronald G. Auger	19 Cornell Dr.	249
Michael A. Diorio	11 Calvin Dr.	246
Donald P. Carroll	1 Temple St.	244
Elaine Celozzi	13 Larson Rd.	242
Cynthia A. Larson	155 Congress St.	234
Lawrence F. Bonetti, Jr.	8 Dewey Cir.	234
Linda J. Visconti	7 Muriel Ln.	230
Daniel P. Glennon	41 Fountain St.	228
Roger Larson	155 Congress St.	228

Michael Fitzpatrick	2C Bethel Rd.	227
Michael P. Visconti, III	7 Muriel Ln.	226

Precinct 6 – For a one-year term

Joseph M. Griffith	12 Legion St.	215
Arthur P. Consigli	99 Purchase St.	215
Peter B. Veilleux	2 Cornell Dr.	213
Paula J. Consigli	99 Purchase St.	213
Mary E. Carlson	46 West Fountain St.	208
Alan R. Bacchiocchi	26 Jionzo Rd.	206
Carol E. Glennon	41 Fountain St.	203
Francis M. Rummo	16 Nancy Rd.	202
Rose Mary Natelson	5 Fairbanks St.	192
Daniel Cloutier	13 Paula Rd.	182
John Larsen	45 Godfrey Ln.	178

Precinct 6 – Not elected

Craig L. Miller	6 Calvin Dr.	175
John Wright	12 Ivy Ln.	173
Mary K. Lysakowski	8 Diantonio Dr.	157
Others		6

Precinct 7 – For a three-year term

Leonard Morcone, Jr.	65 Silver Hill Rd.	294
Joseph P. Arcudi	14 Willow Rd.	292
Mary-Jane Chiccarelli	39 Sunset Dr.	263
Joan Sanchioni	9 Sunnyside Ln.	257
Thomas P. Chiccarelli	39 Sunset Dr.	248
Michael A. Pighetti	242 Purchase St.	247
Marilyn M. Lovell	198 Purchase St.	244
Jean M. DeTore	2 Whip-O-Will Ln.	239
Joseph A. Calagione	11 Joan Cir.	239
Bartholomew R. Lawless	12 Robin Rd.	237
Christina Taddei	242 Purchase St.	230

Precinct 7 – For a two-year term

John E. DePaolo, Jr.	1 Willow Rd.	228
James M. DeTore	2 Whip-O-Will Ln.	225
Juliet A. Gentile	27 Reservoir St.	224
Harvey W. Martin	14 Sunnyside Ln.	221
Steven P. Gentile	27 Reservoir St.	220
Stanton L. Parkin	7 Oak Ter.	218

Janet B. Carlin	12 Bradford Rd.	217
James E. Charzenski	7 Tyler St.	216
Thomas C. Hegarty	9 Lucia Dr.	216
Rebecca W. Annis	11 Tina Rd.	216
Mary M. Parkin	7 Oak Ter.	214

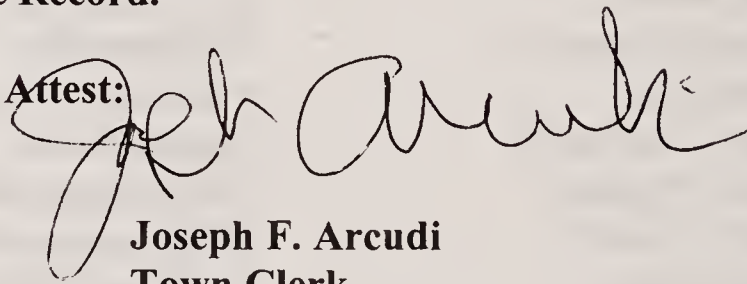
Precinct 7 – For a one-year term

Mary Frances Best	11 Robin Rd.	213
Richard A. Johnson, Jr.	238 Purchase St.	210
Maurice E. Carlin	12 Bradford Rd.	203
Kimberly Howland	66 Sunset Dr.	199
Victoria M. Powers	23 Hillcrest Dr.	197
Deborah Nilan	2 Geneseo Cir.	195
James Sanchioni	11 Sunnyside Ln.	11
Martina Lunardi	4 Brookfield Rd.	6
Andrea Fallon	13 Sunnyside Ln.	6
Timothy Corcoran	18 Briar Dr.	5
Douglas Edwards	46 Silver Hill Rd.	5

Precinct 7 – Not elected

Others	35
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A True Record.

Attest: 
Joseph F. Arcudi
Town Clerk

COMMONWEALTH OF MASSACHUSETTS

STATE PRIMARY SEPTEMBER 17, 2002

TOWN OF MILFORD

Worcester, ss

September 17, 2002

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Primary.

The Polls were declared open at 7:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M. Results were announced at 9:30 P.M.

Democrat ballots cast	1992
Libertarian ballots cast	7
Massachusetts Green ballots cast	7
Republican ballots cast	<u>690</u>
Total ballots cast	2696

Precinct 1	315 votes cast...reported
Precinct 2	400 votes cast...reported
Precinct 3	299 votes cast...reported
Precinct 4	382 votes cast...reported
Precinct 5	452 votes cast...reported
Precinct 6	427 votes cast...reported
Precinct 7	<u>421</u> votes cast...reported
Total votes cast	2696

****Denotes Winner**

DEMOCRAT BALLOT
Senator in Congress

John F. Kerry	1652
19 Louisburg Sq.	
Boston, MA	

Jack E. Robinson, III	0
Robert B. Reich	0
Mitt Romney	0
Thomas F. Birmingham	0
Lois G. Pines	0
Aziz A. Durzy	0

Brian P. Lees	0
Thomas J. O'Brien	0
John F. Kerry	0
Jack E. Robinson, III	0
Michael E. Cloud	0
Carla A. Howell	0
James R. Fitch	0
Others	6
Blanks	<u>334</u>
Total votes cast	1992

Governor

Thomas F. Birmingham 9 Nichols St. Chelsea, MA	347
Steven Grossman 30 Huntington Rd. Newton, MA	9
Shannon P. O'Brien 6 Danecca Dr. Whitman, MA	756
Robert B. Reich 4 Mercer Cir. Cambridge, MA	449
Warren E. Tolman 30 Stoneleigh Cir. Watertown, MA	396
Shannon P. O'Brien	0
Mitt Romney	0
Mitt Romney	0
Warren E. Tolman	0
Warren E. Tolman	0
Warren E. Tolman	0
Carla A. Howell	0
John F. Kerry	0
Jim Rappaport	0
Mitt Romney	0
Others	1

Blanks	<u>34</u>
Total votes cast	1992

Lieutenant Governor

Christopher F. Gabrieli 8 Louisburg Sq. Boston, MA	971
--	-----

Lois G. Pines 40 Helene Rd. Newton, MA	517
--	-----

John P. Slattery 20 Orchard St. Peabody, MA	301
---	-----

Sarah Cannon Holden	0
Jim Rappaport	0
Kerry Murphy Healey	0
Shannon P. O'Brien	0
Warren E. Tolman	0
Arthur S. Dono	0
Jim Rappaport	0
Carla A. Howell	0

Others	2
Blanks	<u>201</u>
Total votes cast	1992

Attorney General

Thomas F. Reilly 60 Palfrey St. Watertown, MA	1512
---	------

Warren E. Tolman	0
Carla A. Howell	0

Others	6
Blanks	<u>474</u>
Total votes cast	1992

Secretary of State

William Francis Galvin	1468
------------------------	------

46 Lake St.
Boston, MA

Jack E. Robinson, III	0
Thomas J. O'Brien	0

Others	2
Blanks	<u>522</u>
Total votes cast	1992

Treasurer

Michael P. Cahill	290
60 Rantoul St.	
Beverly, MA	

Timothy P. Cahill	749
51 Grenwold Rd.	
Quincy, MA	

Stephen J. Murphy	251
933 Metropolitan Ave.	
Boston, MA	

James W. Segel	414
30 Edgewater Dr.	
Needham, MA	

Timothy P. Cahill	0
Timothy P. Cahill	0
Daniel A. Grabauskas	0
Gerald F. Fountain	0

Blanks	<u>288</u>
Total votes cast	1992

Auditor

A. Joseph DeNucci	1444
119 Warwick Rd.	
Newton, MA	

John P. Slattery	0
Steven Grossman	0

Others	5
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Blanks	<u>543</u>
Total votes cast	1992

Representative in Congress – Second District

Richard E. Neal 36 Atwater Ter. Springfield, MA	1550
---	------

Brian P. Lees	0
Carla A. Howell	0

Others	4
Blanks	<u>438</u>
Total votes cast	1992

Councillor – Seventh District

Dennis P. McManus 84 Eagle Rd. Worcester, MA	1287
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Others	5
Blanks	<u>700</u>
Total votes cast	1992

Senator in General Court – Worcester & Norfolk District

Richard T. Moore 235 Williams St. Uxbridge, MA	1604
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Others	4
Blanks	<u>384</u>
Total votes cast	1992

Representative in General Court – Tenth Worcester District

Marie J. Parente 13 Reagan Rd. Milford, MA	1499
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Others	11
Blanks	<u>482</u>
Total votes cast	1992

District Attorney – Middle District

John J. Conte	1484
29 Elnora Dr.	
Worcester, MA	

Gregory J. White	0
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Others	5
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Blanks	<u>503</u>
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Total votes cast	1992
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Clerk of Courts – Worcester County

Francis A. Ford	1346
8 Walbridge Rd.	
Paxton, MA	

Others	5
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Blanks	<u>641</u>
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Total votes cast	1992
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Register of Probate – Worcester County

Stephen G. Abraham	1342
38 Havelock Rd.	
Worcester, MA	

Others	7
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Blanks	<u>643</u>
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Total votes cast	1992
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REPUBLICAN BALLOT

Senator in Congress

Jack E. Robinson, III	5
61 Arborway	
Boston, MA	

Jack E. Robinson, III	0
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Brian A. Joyce	0
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Jim Rappaport	0
---------------	---

Olavo B. Demacedo	0
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Michael E. Cloud	0
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David M. Peters	0
Thomas J. O'Brien	0
William D. Delahunt	0
Mitt Romney	0
Richard J. Howell	0
Brian P. Lees	0
William R. Andrews	0
James J. Foyle	0
John F. Kerry	0
Jane Maria Swift	0
Jim Rappaport	0
Reed V. Hillman	0
Edward M. Kennedy	0
Jane Maria Swift	0
Joseph R. Laflower	0
John Joseph Thomas	0
Lester M. Walker	0
Mark N. Peters	0
Robert E. Amorello	0
Carla A. Howell	0
Luiz Gonzaga	0
Carla A. Howell	0
Jack E. Robinson, III	0
C. Vernon Gaw	0
All Others	1
Blanks	<u>684</u>
Total votes cast	690

Governor

Mitt Romney	638
171 Marsh St.	
Belmont, MA	
Shannon P. O'Brien	0
Thomas F. Birmingham	0
Jane Maria Swift	0
Richard J. Howell	0
Robert B. Reich	0
Thomas F. Birmingham	0
Warren E. Tolman	0
John F. Kerry	0
Shannon P. O'Brien	0
Jack E. Robinson, III	0
Jim Rappaport	0

Carla A. Howell	0
Shannon P. O'Brien	0
Blanks	<u>52</u>
Total votes cast	690

Lieutenant Governor

Kerry Murphy Healey 10 Curtis Pt. Beverly, MA	483
Jim Rappaport 48 Ayrshire Ln. Concord, MA	202
Lois G. Pines	0
Lois G. Pines	0
Joseph R. Laflower	0
Blanks	<u>5</u>
Total votes cast	690

Attorney General

Bruce A. Herzfelder	0
Mitt Romney	0
Brian P. Lees	0
Reed V. Hillman	0
Jane Maria Swift	0
Thomas F. Reilly	0
Joseph R. Laflower	0
Mark N. Peters	0
Blanks	<u>690</u>
Total votes cast	690

Secretary of State

Jack E. Robinson, III 61 Arborway Boston, MA	343
Wayne Myers	0
William Francis Galvin	0
Blanks	<u>347</u>

Total votes cast	690
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Treasurer

Daniel A. Grabauskas 433 Linebrook Rd. Ipswich, MA	349
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Bruce A. Herzfelder 133 Beach St. Cohasset, MA	235
--	-----

Jack E. Robinson, III	0
Timothy P. Cahill	0
Timothy P. Cahill	0
Timothy P. Cahill	0
James W. Segel	0
Michael P. Cahill	0

Blanks	<u>106</u>
Total votes cast	690

Auditor

Bruce A. Herzfelder	0
Daniel A. Grabauskas	0
Kamal Jain	0
A. Joseph Denucci	0
Kenneth G. Granlund	0
Richard A. Gallant	0
Brian P. Lees	0
Daniel E. Shea	0
Kamal Jain	0
Mitt Romney	0
Kamal Jain	0
Mark N. Peters	0

Blanks	<u>690</u>
Total votes cast	690

Representative in Congress – Second District

Mark J. Carron	0
Gale D. Candaras	0
Brian P. Lees	0
Christopher R. Leisey	0

David M. Peters	0
Mitt Romney	0
James J. Foyle	0
David M. Peters	0

Blanks	<u>690</u>
Total votes cast	690

Councillor – Seventh District

Mitt Romney	0
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Blanks	<u>690</u>
Total votes cast	690

Senator in General Court – Worcester & Norfolk District

Ralph Perez 214 Brentwood Dr. Southbridge, MA	376
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Blanks	<u>314</u>
Total votes cast	690

Representative in General Court – Tenth Worcester District

Blanks	<u>690</u>
Total votes cast	690

District Attorney – Middle District

Gregory J. White 555 Central St. Boylston, MA	421
---	-----

Bruce A. Herzfelder	0
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All Others	1
Blanks	<u>268</u>
Total votes cast	690

Clerk of Courts – Worcester County

Mitt Romney	0
Francis A. Ford	0

Francis A. Ford	0
Donald B. Linehan, CDR	0
Blanks	<u>690</u>
Total votes cast	690

Register of Probate – Worcester County

Peter M. Lukes	428
193 Park Ave.	
Worcester, MA	
All Others	1
Blanks	<u>261</u>
Total votes cast	690

LIBERTARIAN BALLOT
Senator in Congress

Michael E. Cloud	6
6 Goodman Lane	
Wayland, MA	
Michael E. Cloud	0
Blanks	<u>1</u>
Total votes cast	7

Governor

Carla A. Howell	4
Blanks	<u>3</u>
Total votes cast	7

Lieutenant Governor

Richard P. Aucoin	3
Carla A. Howell	0
Blanks	<u>4</u>
Total votes cast	7

Attorney General

Thomas F. Reilly 0

Blanks 7

Total votes cast 7

Secretary of State

Blanks 7

Total votes cast 7

Treasurer

Daniel A. Grabauskas 0

Blanks 7

Total votes cast 7

Auditor

Kamal Jain 4

26 Cedar Road

Littleton, MA

Blanks 3

Total votes cast 7

Representative in Congress – Second District

Blanks 7

Total votes cast 7

Councillor – Seventh District

Blanks 7

Total votes cast 7

Senator in General Court – Worcester & Norfolk District

Blanks 7

Total votes cast 7

Representative in General Court – Tenth Worcester District

Blanks 7

Total votes cast 7

District Attorney – Middle District

Blanks 7

Total votes cast 7

Clerk of Courts – Worcester County

Blanks	<u>7</u>
Total votes cast	7

Register of Probate – Worcester County

Blanks	<u>7</u>
Total votes cast	7

MASSACHUSETTS GREEN BALLOT

Senator in Congress

Blanks	<u>7</u>
Total votes cast	7

Governor

Jill E. Stein	0
Shannon P. O'Brien	0
Robin Denton	0
Warren E. Tolman	0
Robert B. Reich	0
Thomas F. Birmingham	0

Blanks	<u>7</u>
Total votes cast	7

Lieutenant Governor

Anthony F. Lorenzen	0
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Blanks	<u>7</u>
Total votes cast	7

Attorney General

Blanks	<u>7</u>
Total votes cast	7

Secretary of State

Blanks	<u>7</u>
Total votes cast	7

Treasurer

James O'Keefe	0
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Blanks	<u>7</u>
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Total votes cast 7

Auditor

Blanks 7
Total votes cast - 7

Representative in Congress – Second District

Blanks 7
Total votes cast 7

Councillor – Seventh District

Blanks 7
Total votes cast 7

Senator in General Court – Worcester & Norfolk District

Blanks 7
Total votes cast 7

Representative in General Court – Tenth Worcester District

Blanks 7
Total votes cast 7

District Attorney – Middle District

Blanks 7
Total votes cast 7

Clerk of Courts – Worcester County

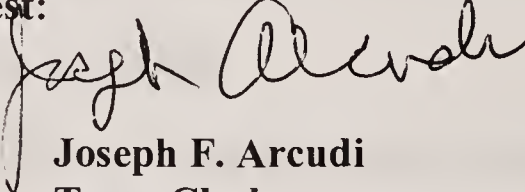
Blanks 7
Total votes cast 7

Register of Probate – Worcester County

Blanks 7
Total votes cast 7

A True Record.

Attest:


Joseph F. Arcudi
Town Clerk

COMMONWEALTH OF MASSACHUSETTS

STATE ELECTION NOVEMBER 5, 2002

TOWN OF MILFORD

Worcester, ss

November 5, 2002

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Election.

The Polls were declared open at 7:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M. Results were announced at 9:30 P.M.

Precinct 1	969 votes cast...reported
Precinct 2	1189 votes cast...reported
Precinct 3	983 votes cast...reported
Precinct 4	1092 votes cast...reported
Precinct 5	1470 votes cast...reported
Precinct 6	1406 votes cast...reported
Precinct 7	<u>1477</u> votes cast...reported
Total votes cast	8586

	PRECINCTS							
	1.	2.	3.	4.	5.	6.	7.	Total
<u>Senator in Congress</u>								
John F. Kerry (Dem) 19 Louisburg Sq. Boston	712	886	725	814	1086	1063	1039	6325
Michael E. Cloud (Lib) 6 Goodman Ln. Wayland	166	200	159	171	238	214	287	1435
Others	---	---	2	---	---	4	---	6
Blanks	91	103	97	107	146	125	151	820
Totals	969	1189	983	1092	1470	1406	1477	8586

Governor and Lieutenant Governor

Howell and Aucoin (Libertarian)	11	13	17	14	8	8	9	80
O'Brien and Gabrieli (Democrat)	390	478	409	481	507	531	493	3289

Romney and Healey (Republican)	535	654	515	546	891	803	919	4863
Stein and Lorenzen (Mass. Green)	24	22	17	24	37	39	34	197
Johnson and Schebel (Independent)	3	12	8	9	10	13	11	66
Blanks	6	10	17	18	17	12	11	91
Totals	969	1189	983	1092	1470	1406	1477	8586

Attorney General

Thomas F. Reilly (Dem) **718** **886** **698** **802** **1062** **1042** **1033** **6241**
60 Palfrey St.
Watertown

Others	---	---	3	---	---	20	---	23
Blanks	251	303	282	290	408	344	444	2322
Totals	969	1189	983	1092	1470	1406	1477	8586

Secretary of State

William Francis Galvin **652** **786** **653** **752** **919** **926** **895** **5583**
46 Lake St. (Dem)
Boston

Jack E. Robinson, III (Rep) 224 275 232 209 387 322 437 2086
61 Arborway
Boston

Others	---	---	---	---	---	2	---	2
Blanks	93	128	98	131	164	156	145	915
Totals	969	1189	983	1092	1470	1406	1477	8586

Treasurer

Timothy P. Cahill (Dem) **441** **571** **459** **562** **640** **667** **607** **3947**
51 Grenwold Rd.
Quincy

Daniel A. Grabauskas (Rep) 407 459 377 365 641 570 681 3500
433 Linebrook Rd.
Ipswich

James O'Keefe 57 68 59 65 77 69 76 471
25 Moore St. (Mass Green)
Somerville

Blanks	64	91	88	100	112	100	113	668
Totals	969	1189	983	1092	1470	1406	1477	8586

Auditor

A. Joseph DeNucci (Dem) 658 804 645 749 953 940 934 5683
119 Warwick Rd.
Newton

Kamal Jain (Lib) 54 65 53 66 86 62 106 492
26 Cedar Rd.
Littleton

John James Xenakis (Ind) 130 139 117 113 187 187 209 1082
40 Wilson Dr.
Framingham

Others	---	---	1	---	---	2	---	3
Blanks	127	181	167	164	244	215	228	1326
Totals	969	1189	983	1092	1470	1406	1477	8586

Representative in Congress – Second District

Richard E. Neal (Dem) 713 894 714 805 1064 1041 1046 6277
36 Atwater Ter.
Springfield

Other	---	---	3	---	---	14	---	17
Blanks	256	295	266	287	406	351	431	2292
Totals	969	1189	983	1092	1470	1406	1477	8586

Councillor – Seventh District

Dennis P. McManus (Dem) 634 791 646 704 941 916 930 5562
84 Eagle Rd.
Worcester

Others	---	---	2	---	---	11	---	13
Blanks	335	398	335	388	529	479	547	3011
Totals	969	1189	983	1092	1470	1406	1477	8586

Senator in General Court – Worcester & Norfolk District

Richard T. Moore (Dem) 680 821 682 810 1003 998 948 5942
235 Williams St.
Uxbridge

Ralph Perez (Rep) 209 247 205 180 330 273 406 1850
214 Brentwood Dr.
Southbridge

Blanks	80	121	96	102	137	135	123	794
Totals	969	1189	983	1092	1470	1406	1477	8586

Representative in General Court – Tenth Worcester District

Marie J. Parente (Dem) 730 899 729 804 1092 1037 1077 6368
 13 Reagan Rd.
 Milford

Others	---	---	7	---	---	27	---	34
Blanks	239	290	247	288	378	342	400	2184
Totals	969	1189	983	1092	1470	1406	1477	8586

District Attorney – Middle District

John J. Conte (Dem) 613 743 618 712 850 893 821 5250
 29 Elnora Dr.
 Worcester

Gregory J. White (Rep) 292 358 277 292 507 399 535 2660
 555 Central St.
 Boylston

Blanks	64	88	88	88	113	114	121	676
Totals	969	1189	983	1092	1470	1406	1477	8586

Register of Probate – Worcester County

Stephen G. Abraham (Dem) 462 566 493 593 647 672 626 4059
 38 Havelock Rd.
 Worcester

Peter M. Lukes (Rep) 358 408 327 319 571 504 627 3114
 193 Park Ave.
 Worcester

Others	---	---	---	---	---	2	---	2
Blanks	149	215	163	180	252	228	224	1411
Totals	969	1189	983	1092	1470	1406	1477	8586

Clerk of Courts – Worcester County

Francis A. Ford (Dem) 644 793 639 707 958 923 925 5589
 8 Walbridge Rd.
 Paxton

Others --- --- 1 --- --- 9 --- 10

Blanks	325	396	343	385	512	474	552	2987
Totals	969	1189	983	1092	1470	1406	1477	8586

Vocational Regional School Committee – Blackstone Valley (4 Years)

	<u>Bellingham</u>							
E. Kevin Harvey 35 Saddleback Hill Rd. Bellingham	615	747	599	674	881	882	923	5321

Others	---	---	2	---	---	10	---	12
Blanks	354	442	382	418	589	514	554	3253
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Blackstone</u>							
Matthew C. Krajewski 3 Dawes St. Blackstone	600	720	585	647	851	866	898	5167

Others	---	---	---	---	---	7	---	7
Blanks	369	469	398	445	619	533	579	3412
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Douglas</u>							
John C. Lavin, III 44 Douglas Hill Way Douglas	592	710	570	627	835	852	879	5065

Others	---	---	---	---	---	6	---	6
Blanks	377	479	413	465	635	548	598	3515
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Grafton</u>							
Anthony M. Yitts 54 George Hill Rd. Grafton	584	693	557	625	815	833	859	4966

Others	---	---	---	---	---	6	---	6
Blanks	385	496	426	467	655	567	618	3614
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Hopedale</u>							
Robert Swift Metcalf 11 Warfield St. Hopedale	597	712	469	664	855	858	875	5030

Others	---	---	1	---	---	7	---	8
Blanks	372	477	513	428	615	541	602	3548
Totals	969	1189	983	1092	1470	1406	1477	8586

Mendon

Michael D. Peterson	582	696	566	622	809	820	854	4949
13 Ashkins Dr.								
Mendon								

Others	---	---	1	---	---	5	---	6
Blanks	387	493	416	470	661	581	623	3631
Totals	969	1189	983	1092	1470	1406	1477	8586

Milford

Arthur E. Morin, Jr.	648	791	636	723	981	956	971	5706
20 Radcliffe Dr.								
Milford								

Others	---	---	---	---	---	6	---	6
Blanks	321	398	347	369	489	444	506	2874
Totals	969	1189	983	1092	1470	1406	1477	8586

Millbury

Chester P. Hanratty, Jr.	393	460	364	392	511	513	511	3144
7 Gould St.								
Millbury								

Veronica A. Wood	222	259	223	253	345	337	357	1996
102 West Main St.								
Millbury								

Others	---	---	---	---	---	2	---	2
Blanks	354	470	396	447	614	554	609	3444
Totals	969	1189	983	1092	1470	1406	1477	8586

Millville

Gerald M. Finn	562	680	539	592	789	782	818	4762
47 Grove St.								
Millville								

Others	---	---	1	---	---	6	---	7
Blanks	407	509	443	500	681	618	659	3817
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Northbridge</u>							
Joan A. Gautreau	559	664	533	588	787	777	811	4719
36 Beane's Ln.								
Northbridge								

Others	---	---	1	---	---	6	---	7
Blanks	410	525	449	504	683	623	666	3860
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Sutton</u>							
Mitchell A. Intinarelli	562	683	541	605	792	803	814	4800
7 Burke Ln.								
Sutton								

Others	---	---	1	---	---	7	---	8
Blanks	407	506	441	487	678	596	663	3778
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Upton</u>							
Kenneth M. Pedersen, Jr.	560	664	535	598	792	793	825	4767
45 Main St.								
Upton								

Others	---	---	1	---	---	8	---	9
Blanks	409	525	447	494	678	605	652	3810
Totals	969	1189	983	1092	1470	1406	1477	8586

	<u>Uxbridge</u>							
Daniel L. Baker	559	671	534	596	778	780	816	4734
159 Rivulet St.								
Uxbridge								

Others	---	---	1	---	---	5	---	6
Blanks	410	518	448	496	692	621	661	3846
Totals	969	1189	983	1092	1470	1406	1477	8586

Ballot Question 1

Do you approve of a law (summarized):

Which would eliminate any state personal income tax for income or other gain realized on or after July 1, 2003?

Yes	439	508	415	453	647	583	664	3709
No	375	485	400	472	628	624	678	3662
Blanks	155	196	168	167	195	199	135	1215
Totals	969	1189	983	1092	1470	1406	1477	8586

Ballot Question 2

Do you approve of a law (summarized):

Which would require that, with limited exceptions, all public school children must be taught English by being taught all subjects in English and being placed in English language classrooms?

Yes	647	765	626	666	1027	946	1032	5709
No	177	249	199	262	277	285	318	1767
Blanks	145	175	158	164	166	175	127	1110
Totals	969	1189	983	1092	1470	1406	1477	8586

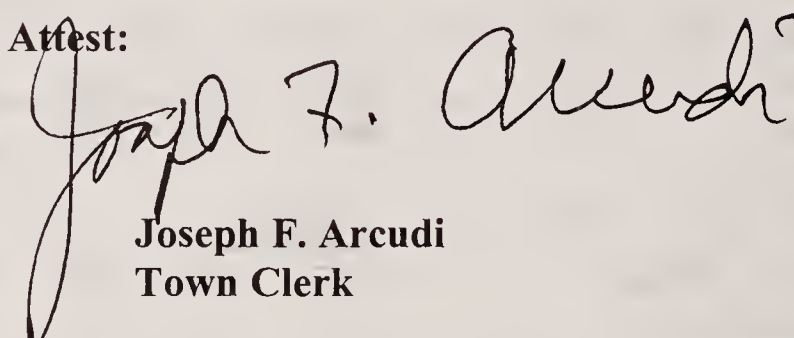
Ballot Question 3 (not binding)

Do you support taxpayer money being used to fund political campaigns for public office in the Commonwealth of Massachusetts?

Yes	154	147	136	150	261	226	286	1360
No	668	845	674	772	1016	985	1034	5994
Blanks	147	197	173	170	193	195	157	1232
Totals	969	1189	983	1092	1470	1406	1477	8586

A True Record.

Attest:



Joseph F. Arcudi
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**JANUARY 28, 2002
COMMONWEALTH OF MASSACHUSETTS**

The Town Meeting was recorded in its entirety on audio tape by **Mr. Michael Minichiello**. AT & T Broadband Cable was allowed to be present. Tape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. **The quorum was set at 124.**

The monitors reported **133 present, 115 absent. There was a sufficient number to constitute a quorum.**

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To see if the Town will vote to amend its vote under Article 30 of the May 17, 1999 Annual Town Meeting by reducing by \$300,000 the amount authorized to be borrowed thereunder for use by the Geriatric Authority in the restoration of the old Milford Medical home property.

(Town Treasurer)

It was moved: That the Town amend its vote under Article 30 of the May 17, 1999 Annual Town Meeting by reducing by \$300,000 the amount authorized to be borrowed thereunder for use by the Geriatric Authority in the restoration of the old Milford Medical Home property.

Voice vote unanimous....Passed

ARTICLE 2

It was moved: That the Town transfer the sum of \$145,894 from available funds, said sum to be spent under the jurisdiction of the School Committee for the purpose of an extraordinary maintenance project, being emergency asbestos contamination at the High School; and further, that said transfer be met by transferring \$60,443.00 from the Excess and Deficiency Account and \$85,451.00 from the unexpended balances of prior Town Meeting appropriations as follows:

Account #	Article #	Town Meeting	Description	Amount
1225241B	1	Oct. 25, 2000	Town Hall Carpet	\$ 64.00
1225303A	20	Oct. 21, 1998	Police Mgmt Study	\$10,000.00
1225306C	33	May 17, 1999	Mem.Hall Fease. Study	\$2,000.00
1225872A	12	Oct. 25, 2000	Animal Control Van	\$ 63.00
1455884A	41	May 15, 2000	FM Hardware/Software	\$ 137.82
2105853A	22	Nov. 3, 1999	New Radio Equip.	\$ 253.00
2105865A	20	May 18, 1998	Traffic Lights	\$ 3,365.00
2105866A	18	May 19, 1997	Laser Fingerprint	\$ 2,080.00
2205852A	9	Nov. 3, 1999	4 Wheel Drive	\$ 509.60
2205872A	25	Nov. 3, 1999	New Pump Engine	\$ 115.35
4215290A	29	Oct. 25, 2000	Highway Contamination Cleanup	\$ 1,590.22
4215875A	9	Oct. 25, 2000	Sidewalk Tractor	\$ 4,446.26
4215887A	10	Nov. 3, 1999	Leaf Removal Machines	\$ 232.00
5105293A	44	June 8, 1992	Ind. Road Compost	\$ 5,535.75
5105298A	3	March 14, 1998	Hazmat Waste Collection	\$433.69
5105306A	2	June 27, 1990	Landfill Hydro Study	\$ 240.00
6105840A	30	Nov. 3, 1999	Carpet Replacement	\$47,366.40
6505870A	20	May 15, 2000	Riding Mower	\$ 1,998.93
6505872A	20	Nov. 3, 1999	Pickup Truck	\$ 2,021.35
1696	46	May 15, 2000	Stacy Computers	\$ 645.00
4215840A	22	Oct. 25, 2000	Raze Highway Barn	\$ 2,353.63

Dan Niro, Town Meeting member from Precinct 7 spoke in opposition to the Article.

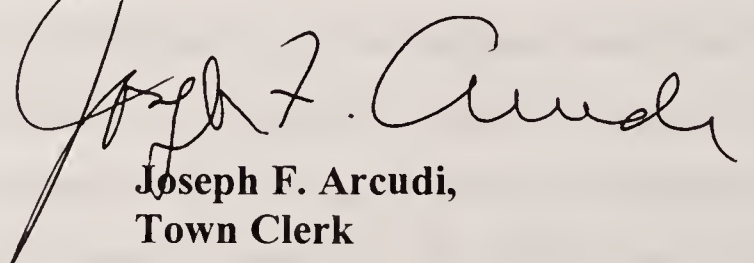
A vote then came on the Article:

Voice vote....Passed

A motion was made to dissolve the Warrant. The Warrant was dissolved at 8:02 P.M.

A true record.

Attest:


Joseph F. Arcudi,
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**FEBRUARY 25, 2002
COMMONWEALTH OF MASSACHUSETTS**

The Town Meeting was recorded in its entirety on audio tape by **Mr. Michael Minichiello**. AT & T Broadband Cable was allowed to be present. Tape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. **The quorum was set at 126.**

The monitors reported **118 present, 130 absent. There was not a sufficient number to constitute a quorum.** The Town Moderator then called for a recess.

At 8:04 P.M., the Moderator again called the meeting to order. **The monitors reported 126 present, 123 absent. There was a sufficient number to constitute a quorum.**

Mr. Salvatore Cimino, Chairman of the Board of Selectman, made a presentation in honor of Mr. Renaldo DeLuzio, in recognition of his years of service as Town Planner.

Mr. Joseph F. Arcudi, the Town Clerk, read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To see if the Town will vote to appropriate a sum of money in the amount of \$825,000 to be spent under the jurisdiction of the School Building Committee for the purpose of asbestos abatement work at Milford High School; and further, to meet this appropriation, that \$825,000 be borrowed by the Treasurer, with the approval of the Board of Selectmen, under the provisions of Chapter 44 of the General Laws, or Chapter 70B of the General Laws; and that the School Building Committee be authorized to enter into any and all contracts necessary to carry out the purposes of this vote.

(Milford School Building Committee)

It was moved: That the Town appropriate a sum of money in the amount of \$825,000 to be spent under the jurisdiction of the School Building Committee for the purpose of asbestos abatement work at Milford High School; and further, to meet this appropriation, that \$825,000 be borrowed by the Treasurer, with the approval of the Board of Selectmen, under the provisions of Chapter 44 of the General Laws, or Chapter

70B of the General Laws; and that the School Building Committee be authorized to enter into any and all contracts necessary to carry out the purposes of this vote.

The architect for the school project, Mr. Kenneth DiNisco, made a presentation in support of the article.

Standing vote....123 in favor , none opposed.....Passed

ARTICLE 2. To see if the Town will vote to transfer \$12,000 of those funds allocated for Call Fire Department salaries from the Fire Department Salaries Account, Line Item No. 220-5110; \$6,000 of said sum to be added to said Department Line Item No. 2205211, Energy; Electricity and \$6,000 to Line Item No. 2205341, Communications; Telephone, all Line Items as voted under Article 4 of the May 21, 2001 Annual Town Meeting.

(Fire Chief)

It was moved: That the Town transfer \$12,000 of those funds allocated for Call Fire Department salaries from the Fire Department Salaries Account, Line Item No. 220-5110; \$6,000 of said sum to be added to said Department Line Item No. 2205211, Energy; Electricity and \$6,000 to Line Item No. 2205341, Communications; Telephone, all Line Items as voted under Article 4 of the May 21, 2001 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 3. To see if the Town will vote to appropriate a sum of money, to be spent under the jurisdiction of the Senior Center Building Committee, together with those funds voted under Article 23 of the May 21, 2001 Annual Town Meeting, for the construction of a Senior Center upon Town-owned property on North Bow Street; and further, to determine how such sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing, or otherwise, or take any other action in relation thereto.

(Senior Center Building Committee)

It was moved: To pass over the Article.

ARTICLE 4. To see if the Town will vote to transfer the sum of \$35,000 from the Excess and Deficiency Account, said sum to be added to the Fire Department Salaries Account, Line Item No. 2205110, as voted under Article 4 of the May 21, 2001 Annual

Town Meeting, said sum to be utilized to fund the cost items in Collective Bargaining Agreement between the Milford Firefighters Association and the Town of Milford.

(Board of Selectmen)

It was moved: That the Town transfer the sum of \$35,000 from the Excess and Deficiency Account, said sum to be added to the Fire Department Salaries Account, Line Item No. 2205110, as voted under Article 4 of the May 21, 2001 Annual Town Meeting, said sum to be utilized to fund the cost items in Collective Bargaining Agreement between the Milford Firefighters Association and the Town of Milford.

Voice vote unanimous....Passed

ARTICLE 5. To see if the Town will vote to amend its vote under Article 38 of the October 25, 2000 Special Town Meeting so that the funds remaining as appropriated thereunder for use in reconstructing the sidewalks on the south side of Main Street may be utilized for the design, construction and technical services associated with Phase 3 of the continuing Main Street streetscape improvement program.

(Board of Selectmen)

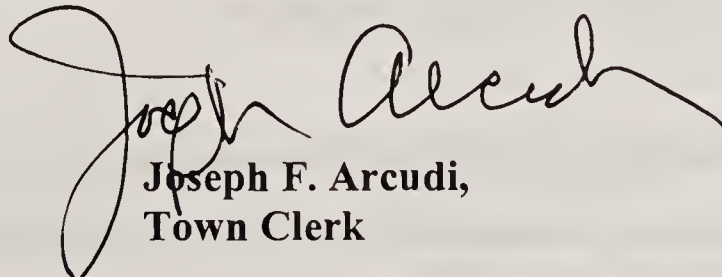
It was moved: That the Town amend its vote under Article 38 of the October 25, 2000 Special Town Meeting so that the funds remaining as appropriated thereunder for use in reconstructing the sidewalks on the south side of Main Street may be utilized for the design, construction and technical services associated with Phase 3 of the continuing Main Street streetscape improvement program.

Voice vote....Motion Carried

A motion was made to dissolve the Warrant. The Warrant was dissolved at 8:35 P.M.

A true record.

Attest:


Joseph F. Arcudi,
Town Clerk

**MILFORD
ANNUAL TOWN MEETING
UPPER TOWN HALL**

**MAY 20, 2002
COMMONWEALTH OF MASSACHUSETTS**

At 7:15 P.M., **Town Clerk Joseph F. Arcudi** held a special election to fill a vacancy in **Precinct 4**, for an unexpired term to be served until the next annual town election. The following was elected.

William E. Kingkade, Jr., 89 Prospect Heights

The Town Meeting was recorded in its entirety on audio tape by **Mr. Michael Minichiello**. At & T Broadband Cable was allowed to be present. Audio tape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:35 P.M. **The quorum was set at 121.**

The monitors reported **184 present, 58 absent**. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To hear and act upon reports of Town Officers and Committees of the Town.

Finance Committee report was presented by **Chairman Marc Schaen**.

An oral report from the Board of Assessors was presented by **John J. Speroni, Jr.**

The Milford Board of Selectmen presented a resolution, for **Mr. Francis J. Fitzpatrick**, for his many years of service as a Town Meeting member, as well as a member of the School Committee and the Finance Committee.

ARTICLE 2. It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new

position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2002, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Gas Inspector PT ***
6	Plumbing Inspector PT **
6	Wiring Inspector PT **
6	Deputy Gas Inspector PT
6	Deputy Plumbing Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police

4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf..Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

C. Compensation Schedule - Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$75,796	\$78,409	\$81,022	\$83,636	\$86,249
7	70,568	73,182	75,796	78,409	81,022
6	60,113	62,727	65,340	67,954	70,568
5	54,886	57,500	60,113	62,727	65,340
4	49,658	52,273	54,886	57,500	60,113
3	45,477	48,091	50,704	53,318	55,931
2	39,204	41,818	44,431	47,045	49,658
1	28,749	31,364	33,978	36,591	39,204

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$17.77	\$18.82	\$19.86	\$20.91	\$21.95
7	17.25	18.29	19.34	20.38	21.43
6	16.73	17.77	18.82	19.86	20.91
5	15.68	16.73	17.77	18.82	19.86
4	15.16	16.20	17.25	18.29	19.34
3	14.64	15.68	16.73	17.77	18.82
2	13.59	14.64	15.68	16.73	17.77
1	12.55	13.59	14.64	15.68	16.73

An employee whose base rate of pay effective as of June 30, 2002 exceeds the maximum pay authorized for his/her Grade set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2003, but increased by a factor of three (3%) percent.

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	\$27.81
Pool Manager PT	14.16
Asst. Pool Manager PT	13.13
School Nurse PT	14.94
Transfer Station Supervisor PT	13.91
Laborers/PPT: Park, Cemetery, etc.	13.39
Pool Lifeguard PT	11.85
Call Firefighter PT: \$1200 stipend (plus)	11.07
Dental Health Specialist PT	13.91
Transfer Station Attendant PT	13.39
Groundskeeper/Supervisor	13.91
Mosquito Spray Applicator PT	13.39
Seasonal Laborers/PT: Park/Cemetery, etc.	8.76
Clerk, Tobacco Control Program PT	13.91
Soils Testing Assistant PT	12.36
Matron/Police	13.91
Seasonal Clerks: All Departments	13.91
Substitute Clerks: All Departments	13.91
Godfrey Brook Construction Inspector FT	20.09
Highway Equip.Operator, 1 (temp.)	17.51
Seasonal Workers/Tobacco Ctl. Prog. PT	8.24

F. MISCELLANEOUS POSITIONS

	<u>RATE</u>
Sealer of Weights/Measures PT	\$6,726 yr.
Assistant Health Agent PT	6,061 yr.
Board of Health Physician PT	5,303 yr.
Local Building Inspector PT	4,855 yr.
Pest Control Officer PT	2,628 yr.
Board of Registrars/Chairman PT	2,191 yr.
Board of Registrars/Members PT (2)	1,754 yr.
Inspector of Animals PT	1,943 yr.
Fair Housing Director PT	1,669 yr.
Burial Agent PT	828 yr.

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$132.61
Election Clerks	132.61
Election Deputies	68.96
Election Checkers	58.35

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

Bd. Selectmen/Minutes Recorder	\$6,750.yr.
Capital Improvement Comm. Clerk II	4,503 yr.
Conservation Comm. Clerk II	4,503 yr.
Finance Committee Clerk II	4,503 yr.
Park Commission Clerk II	4,503 yr.
Planning Board Clerk II	4,503 yr.
Board of Health Clerk I	3,945 yr.
Board of Registrars Clerk I	3,945 yr.
Personnel Board Clerk I	3,945 yr.
Vernon Grove Cemetery Clerk	3,067 yr.
Library Trustees/Minutes Recorder	811 yr.
Clerk, Police Chief Selection Review Comm.(Temp.)	15/p.h.

- PT - Part Time
 FT - Full Time
 PPT - Permanent Part Time
 ** - Not to exceed 25 hrs/wk. on average
 *** - Not to exceed 15 hrs/wk. on average

(Personnel Board)

Voice voteMotion Carried

ARTICLE 3. It was moved:That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$60,113
Town Treasurer	65,340
Tax Collector	55,931
Assessor (Chairman)	6,327
Assessor (Members)	5,672
Highway Surveyor	70,568
Tree Warden	5,462
Selectmen (Chairman)	7,294
Selectmen (Members)	6,536
Board of Health (Chairman)	2,063
Board of Health (Members)	1,803
Sewer Commissioner (Chairman)	2,063
Sewer Commissioner (Members)	1,803
Park Commissioner (Chairman)	2,063
Park Commissioner (Members)	1,803

Planning Board (Chairman)	2,063
Planning Board (Members)	1,803
Moderator	1,984

(Board of Selectmen)

Voice vote....Motion Carried

Marc Schaen, Chairman of the Finance Committee, presented Article 4:

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
May 20, 2002

	THREE YEARS PAST HISTORY			2002	DEPARTMENT	FINANCE	PERCENTAGE
	FY 1999	FY 2000	FY 2001	REVISED	REQUEST	COMMITTEE	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	2003 BDGT	2003 RECOM	DECREASE
114 MODERATOR							
PERSONAL SERVICES	1,790	1,844	1,900	1,928	1,985	1,985	3%
TOTAL MODERATOR	1,790	1,844	1,900	1,928	1,985	1,985	3%
122 SELECTMEN							
PERSONAL SERVICES	83,673	90,518	96,034	99,912	105,523	112,115	12%
GENERAL EXPENSES	6,703	7,471	7,873	8,200	8,036	8,036	-2%
TOTAL SELECTMEN	90,376	97,989	103,907	108,112	113,559	120,151	11%
131 FINANCE COMMITTEE							
PERSONAL SERVICES	16,463	17,627	19,290	20,815	22,378	22,378	8%
GENERAL EXPENSES	2,116	1,323	667	2,800	2,740	2,740	-2%
TOTAL FINANCE COMMITTEE	18,579	18,950	19,957	23,615	25,118	25,118	6%
132 RESERVE FUND							
GENERAL EXPENSES	0	0	0	117,300	125,000	103,600	-12%
TOTAL RESERVE FUND	0	0	0	117,300	125,000	103,600	-12%
135 TOWN ACCOUNTANT							
PERSONAL SERVICES	52,307	37,214	41,363	50,750	54,886	54,886	8%
GENERAL EXPENSES	7,368	7,266	5,935	8,000	14,600	14,600	83%
TOTAL TOWN ACCOUNTANT	59,675	44,480	47,298	58,750	69,486	69,486	18%
141 ASSESSORS							
PERSONAL SERVICES	151,040	149,290	157,603	179,735	189,386	189,386	5%
GENERAL EXPENSES	74,287	67,806	194,606	130,571	131,071	127,900	-2%
TOTAL ASSESSORS	225,327	217,096	352,209	310,306	320,457	317,286	2%
145 TOWN TREASURER							
PERSONAL SERVICES	129,825	133,621	138,202	163,923	171,411	171,411	5%
GENERAL EXPENSES	12,608	13,584	15,080	15,150	14,850	14,850	-2%
TOTAL TOWN TREASURER	142,433	147,205	153,282	179,073	186,261	186,261	4%

**TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
May 20, 2002**

	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
46 TAX COLLECTOR							
PERSONAL SERVICES	136,874	143,714	109,400	155,429	130,520	130,520	-16%
GENERAL EXPENSES	10,292	10,408	13,045	17,820	15,855	15,855	-11%
TOTAL TAX COLLECTOR	147,166	154,122	122,445	173,249	146,375	146,375	-16%
48 OTHER GENERAL GOVT.							
PERSONAL SERVICES	351,487	357,454	372,166	406,724	457,451	457,451	12%
GENERAL EXPENSES	103,700	120,920	105,208	135,095	132,393	132,403	-2%
TOTAL OTHER GENERAL GOVT.	455,187	478,374	477,374	541,819	589,844	589,854	9%
51 LAW DEPARTMENT							
PERSONAL SERVICES	71,982	74,142	77,500	81,200	86,250	86,250	6%
GENERAL EXPENSES	9,231	7,599	10,008	14,150	7,400	7,400	-48%
TOTAL LAW DEPARTMENT	81,213	81,741	87,508	95,350	93,650	93,650	-2%
52 PERSONNEL BOARD							
PERSONAL SERVICES	2,707	2,788	2,552	3,830	3,945	3,945	3%
GENERAL EXPENSES	450	393	399	400	392	392	-2%
TOTAL PERSONAL BOARD	3,157	3,181	2,951	4,230	4,337	4,337	3%
58 TAX TITLE/FORECLOSURE							
GENERAL EXPENSES	6,645	24,376	18,190	35,000	30,000	30,000	-14%
TOTAL TAX TITLE/FORECLOSURE	6,645	24,376	18,190	35,000	30,000	30,000	-14%
59 JUDGEMENTS							
GENERAL EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	0%
TOTAL JUDGEMENTS	1,000	1,000	1,000	1,000	1,000	1,000	0%
61 TOWN CLERK							
PERSONAL SERVICES	133,958	134,787	132,209	161,345	166,218	166,218	3%
GENERAL EXPENSES	10,717	10,971	9,919	11,250	10,250	10,250	-9%
TOTAL TOWN CLERK	144,675	145,758	142,128	172,595	176,468	176,468	2%

**TOWN OF MILFORD
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	THREE YEARS PAST HISTORY			2002	DEPARTMENT	FINANCE	PERCENTAGE
	FY 1999	FY 2000	FY 2001	REVISED	REQUEST	COMMITTEE	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	2003 BDGT	2003 RECOM	DECREASE
162 ELECTIONS							
PERSONAL SERVICES	14,685	12,339	19,353	8,200	15,100	15,100	84%
GENERAL EXPENSES	7,577	6,539	8,950	6,575	15,825	15,825	141%
TOTAL ELECTIONS	22,262	18,878	28,303	14,775	30,925	30,925	109%
163 REGISTRATIONS							
PERSONAL SERVICES	8,825	8,607	9,363	9,363	11,646	9,646	3%
GENERAL EXPENSES	7,451	8,116	7,779	8,800	8,700	8,700	-1%
TOTAL REGISTRATIONS	16,276	16,723	17,142	18,163	20,346	18,346	1%
171 CONSERVATION COMMISSION							
PERSONAL SERVICES	4,121	4,245	4,372	4,373	4,504	4,504	3%
GENERAL EXPENSES	2,299	2,193	2,762	3,014	2,864	2,864	-5%
TOTAL CONSERVATION COMM.	6,420	6,438	7,134	7,387	7,368	7,368	0%
174 TOWN PLANNER							
PERSONAL SERVICES	45,748	48,704	52,500	53,288	61,617	61,617	16%
GENERAL EXPENSES	7,927	13,032	12,636	13,400	13,125	13,125	-2%
TOTAL TOWN PLANNER	53,675	61,736	65,136	66,688	74,742	74,742	12%
175 PLANNING BOARD							
PERSONAL SERVICES	12,485	12,640	13,245	13,384	13,786	13,786	3%
GENERAL EXPENSES	577	187	713	2,800	1,568	1,568	-44%
TOTAL PLANNING BOARD	13,062	12,827	13,958	16,184	15,354	15,354	-5%
176 ZONING BOARD							
GENERAL EXPENSES	4,135	3,942	3,332	3,025	2,875	2,875	-5%
TOTAL ZONING BOARD	4,135	3,942	3,332	3,025	2,875	2,875	-5%
181 REDEVELOPMENT AUTHORITY							
GENERAL EXPENSES	0	0	0	0	0	0	#DIV/0!
TOTAL REDEVELOPMENT AUTH.	0	0	0	0	0	0	#DIV/0!

**TOWN OF MILFORD
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	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
182 INDUSTRIAL COMMISSION							
GENERAL EXPENSES	<u>2,283</u>	<u>4,713</u>	<u>3,915</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	0%
TOTAL INDUSTRIAL COMMISSION	<u>2,283</u>	<u>4,713</u>	<u>3,915</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	0%
186 FAIR HOUSING							
PERSONAL SERVICES	<u>1,859</u>	<u>1,967</u>	<u>2,120</u>	<u>2,368</u>	<u>2,434</u>	<u>2,434</u>	3%
GENERAL EXPENSES				<u>166</u>	<u>160</u>	<u>160</u>	-4%
TOTAL FAIR HOUSING	<u>1,859</u>	<u>1,967</u>	<u>2,120</u>	<u>2,534</u>	<u>2,594</u>	<u>2,594</u>	2%
189 CAPITAL PLANNING							
PERSONAL SERVICES	<u>4,121</u>	<u>4,245</u>	<u>4,372</u>	<u>4,372</u>	<u>4,504</u>	<u>4,504</u>	3%
GENERAL EXPENSES	<u>94</u>	<u>423</u>	<u>40</u>	<u>423</u>	<u>416</u>	<u>416</u>	-2%
TOTAL CAPITAL PLANNING	<u>4,215</u>	<u>4,668</u>	<u>4,412</u>	<u>4,795</u>	<u>4,920</u>	<u>4,920</u>	3%
192 PUBLIC PROP & BLDGS							
PERSONAL SERVICES	<u>108,202</u>	<u>114,719</u>	<u>125,711</u>	<u>135,422</u>	<u>145,374</u>	<u>145,374</u>	7%
GENERAL EXPENSES	<u>190,526</u>	<u>234,135</u>	<u>240,389</u>	<u>254,342</u>	<u>252,342</u>	<u>252,342</u>	-1%
TOTAL PUBLIC PROP & BLDGS	<u>298,728</u>	<u>348,854</u>	<u>366,100</u>	<u>389,764</u>	<u>397,716</u>	<u>397,716</u>	2%
194 OTHER INSURANCE							
GENERAL EXPENSES	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	0%
TOTAL OTHER INSURANCE	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	0%
195 TOWN REPORT							
GENERAL EXPENSES	<u>3,350</u>	<u>4,516</u>	<u>4,743</u>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>	0%
TOTAL TOWN REPORT	<u>3,350</u>	<u>4,516</u>	<u>4,743</u>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>	0%
TOTAL GENERAL GOVERNMENT	<u>1,968,488</u>	<u>2,066,378</u>	<u>2,211,444</u>	<u>2,522,142</u>	<u>2,616,880</u>	<u>2,596,911</u>	3%

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	THREE YEARS PAST HISTORY			2002	DEPARTMENT	FINANCE	PERCENTAGE
	FY 1999	FY 2000	FY 2001	REVISED	REQUEST	COMMITTEE	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	2003 BDGT	2003 RECOM	DECREASE
210 POLICE DEPARTMENT							
PERSONAL SERVICES	2,691,673	2,746,458	2,906,729	3,400,619	3,347,031	3,247,031	-5%
GENERAL EXPENSES	195,436	208,841	222,869	223,792	222,121	219,200	-2%
TOTAL POLICE DEPARTMENT	2,887,109	2,955,299	3,129,598	3,624,411	3,569,152	3,466,231	-4%
220 FIRE DEPARTMENT							
PERSONAL SERVICES	2,023,359	2,121,892	2,251,112	2,325,334	2,319,202	2,462,911	6%
GENERAL EXPENSES	170,976	162,134	181,167	190,400	184,632	184,632	-3%
TOTAL FIRE DEPARTMENT	2,194,335	2,284,026	2,432,279	2,515,734	2,503,834	2,647,543	5%
240 DEPARTMENT OF INSPECTIONS							
PERSONAL SERVICES	113,824	116,417	125,156	130,570	135,930	135,930	4%
GENERAL EXPENSES	11,303	7,279	8,747	8,850	8,673	8,673	-2%
TOTAL DEPT. OF INSPECTIONS	125,127	123,696	133,903	139,420	144,603	144,603	4%
244 SEALER OF WGHT/MEAS.							
PERSONAL SERVICES	6,155	4,755	6,530	6,531	6,727	6,727	3%
GENERAL EXPENSES	133	1,089	99	800	784	784	-2%
TOTAL SEALER OF WGHT/MEAS.	6,288	5,844	6,629	7,331	7,511	7,511	2%
291 EMERGENCY MANAGEMENT							
PERSONAL SERVICES	517	539	190	548	548	548	0%
GENERAL EXPENSES	2,024	1,519	2,596	2,462	2,410	2,410	-2%
TOTAL EMERGENCY MNGMNT.	2,541	2,058	2,786	3,010	2,958	2,958	-2%
292 ANIMAL CONTROL							
PERSONAL SERVICES	40,230	41,940	56,276	63,051	69,070	69,070	10%
GENERAL EXPENSES	6,307	7,872	8,628	8,480	8,310	8,710	3%
TOTAL ANIMAL CONTROL	46,537	49,812	64,904	71,531	77,380	77,780	9%

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	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
296 HYDRANT SERVICE							
GENERAL EXPENSES	<u>235,092</u>	<u>290,543</u>	<u>302,592</u>	<u>310,247</u>	<u>313,309</u>	<u>313,309</u>	1%
TOTAL HYDRANT SERVICE	<u>235,092</u>	<u>290,543</u>	<u>302,592</u>	<u>310,247</u>	<u>313,309</u>	<u>313,309</u>	1%
299 INSECT CONTROL							
PERSONAL SERVICES	<u>2,405</u>	<u>2,477</u>	<u>2,551</u>	<u>2,553</u>	<u>2,629</u>	<u>2,629</u>	3%
TOTAL INSECT CONTROL	<u>2,405</u>	<u>2,477</u>	<u>2,551</u>	<u>2,553</u>	<u>2,629</u>	<u>2,629</u>	3%
TOTAL PUBLIC SAFETY	<u>5,499,434</u>	<u>5,713,755</u>	<u>6,075,242</u>	<u>6,674,237</u>	<u>6,621,376</u>	<u>6,662,564</u>	0%

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	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
300 SCHOOL DEPARTMENT							
PERSONAL SERVICES	18,861,036	19,893,427	21,708,600	23,095,746	31,126,902	24,319,576	5%
VOCATIONAL PRGM TUITION	123,721	160,915	147,103	161,767		164,423	2%
TRANSPORTATION	1,127,373	1,155,151	1,326,919	1,384,215		1,433,069	4%
EDUCATION EXPENSE	3,117,004	4,059,783	4,415,540	4,715,219		4,849,779	3%
OUT OF STATE TRAVEL	2,581	6,708	4,582	8,055			-100%
EQUIPMENT REPLACEMENT							
TOTAL SCHOOL DEPARTMENT	23,231,715	25,275,984	27,602,744	29,365,002	31,126,902	30,766,847	5%
350 BLACKSTONE VALLEY REGIONAL							
PURCHASE OF SERVICE	557,245	645,523	617,567	760,577	925,000	938,141	23%
TOTAL BLACKSTONE VALLEY REG.	557,245	645,523	617,567	760,577	925,000	938,141	23%
TOTAL EDUCATION	23,788,960	25,921,507	28,220,311	30,125,579	32,051,902	31,704,988	5%

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	THREE YEARS PAST HISTORY			2002	DEPARTMENT	FINANCE	PERCENTAGE
	FY 1999	FY 2000	FY 2001	REVISED	REQUEST	COMMITTEE	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	2003 BDGT	2003 RECOM	DECREASE
411 TOWN ENGINEER							
PERSONAL SERVICES	60,434	62,247	65,000	68,513	70,568	70,568	3%
GENERAL EXPENSES	4,602	4,625	4,630	4,640	4,545	4,545	-2%
TOTAL TOWN ENGINEER	65,036	66,872	69,630	73,153	75,113	75,113	3%
421 HIGHWAY ADMINISTRATION							
PERSONAL SERVICES	584,219	672,220	636,579	651,317	651,317	686,339	5%
GENERAL EXPENSES	28,510	29,375	29,933	30,034	29,434	29,434	-2%
TOTAL HIGHWAY ADMINISTRATION	612,729	701,595	666,512	681,351	680,751	715,773	5%
422 HIGHWAY CONSTRUCT. & MAINT.							
PERSONAL SERVICES							
GENERAL EXPENSES	344,100	342,373	419,621	344,205	637,321	639,071	86%
TOTAL HWY CONSTUCT. & MAINT.	344,100	342,373	419,621	344,205	637,321	639,071	86%
423 SNOW AND ICE REMOVAL							
PERSONAL SERVICES			136,111	75,000	75,000	75,000	0%
GENERAL EXPENSES	307,560	266,789	475,537	175,000	175,000	175,000	0%
TOTAL SNOW AND ICE REMOVAL	307,560	266,789	611,648	250,000	250,000	250,000	0%
424 STREET LIGHTING							
GENERAL EXPENSES	139,388	159,952	178,214	202,858	203,434	203,434	0%
TOTAL STREET LIGHTING	139,388	159,952	178,214	202,858	203,434	203,434	0%
425 ON STREET PARKING							
PERSONAL SERVICES	27,335	30,406	30,418	34,687	37,752	37,752	9%
GENERAL EXPENSES	7,214	10,132	9,817	31,600	30,968	30,968	-2%
TOTAL ON STREET PARKING	34,549	40,538	40,235	66,287	68,720	68,720	4%
431 WASTE COLLECTIONS							
PERSONAL SERVICES	12,496	13,594	13,997	16,080	18,210	18,210	13%
GENERAL EXPENSES	1,159,615	1,240,409	1,345,225	1,452,510	1,639,792	1,574,691	8%
TOTAL WASTE COLLECTIONS	1,172,111	1,254,003	1,359,222	1,468,590	1,658,002	1,592,901	8%
440 SEWER DEPARTMENT							
PERSONAL SERVICES	737,145	749,849	767,592	807,150	842,943	853,859	6%
GENERAL EXPENSES	1,287,139	1,231,257	872,135	1,007,156	1,195,563	1,513,122	50%
MATURING DEBT			164,000	159,000	165,500	165,500	4%
SHORT/LONG TERM INTEREST			93,809	124,638	124,779	124,779	0%
TOTAL SEWER DEPARTMENT	2,024,284	1,981,106	1,897,536	2,097,944	2,328,785	2,657,260	27%

REVISED 5/14/02

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	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
491 CEMETERY DEPARTMENT							
PERSONAL SERVICES	34,653	37,183	45,487	44,374	44,981	44,981	1%
GENERAL EXPENSES	18,340	26,541	27,371	34,000	29,000	29,000	-15%
TOTAL CEMETERY DEPARTMENT	52,993	63,724	72,858	78,374	73,981	73,981	-6%
TOTAL PUBLIC WORKS/FACILITIES	4,752,750	4,876,952	5,315,476	5,262,762	5,976,107	6,276,253	19%

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	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
549 COMMISSION ON DISABILITY							
GENERAL EXPENSES	<u>394</u>	<u>488</u>	<u>587</u>	<u>1,000</u>	<u>980</u>	<u>980</u>	-2%
TOTAL DISABILITY COMMISSION	<u>394</u>	<u>488</u>	<u>587</u>	<u>1,000</u>	<u>980</u>	<u>980</u>	-2%
 TOTAL HUMAN SERVICES	 <u>350,845</u>	 <u>367,627</u>	 <u>418,805</u>	 <u>491,902</u>	 <u>503,552</u>	 <u>503,552</u>	 2%

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	THREE YEARS PAST HISTORY			2002	DEPARTMENT	FINANCE	PERCENTAGE
	FY 1999	FY 2000	FY 2001	REVISED	REQUEST	COMMITTEE	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	2003 BDGT	2003 RECOM	DECREASE
610 LIBRARY							
PERSONAL SERVICES	576,573	632,326	665,436	701,394	709,073	709,073	1%
GENERAL EXPENSES	167,912	157,532	184,775	165,659	163,084	162,284	-2%
TOTAL LIBRARY	744,485	789,858	850,211	867,053	872,157	871,357	0%
650 PARKS AND RECREATION							
PERSONAL SERVICES	265,107	284,107	304,347	317,602	325,914	336,663	6%
GENERAL EXPENSES	137,304	175,511	205,291	208,410	201,442	201,442	-3%
TOTAL PARKS AND RECREATION	402,411	459,618	509,638	526,012	527,356	538,105	2%
670 MEMORIAL HALL							
GENERAL EXPENSES	98	100	100	100	98	98	-2%
TOTAL MEMORIAL HALL	98	100	100	100	98	98	-2%
691 HISTORICAL COMMISSION							
GENERAL EXPENSES	10	200	5,484	2,500	2,450	2,450	-2%
TOTAL HISTORICAL COMMISSION	10	200	5,484	2,500	2,450	2,450	-2%
693 COMMUNITY USE							
PERSONAL SERVICES	61,246	63,084	63,541	66,926	68,933	68,933	3%
GENERAL EXPENSES	446	314	147	1,000	1,000	980	-2%
TOTAL COMMUNITY USE	61,692	63,398	63,688	67,926	69,933	69,913	3%
TOTAL CULTURAL & RECREATIONA	1,208,696	1,313,174	1,429,121	1,463,591	1,471,994	1,481,923	1%

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	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
710 MATURING DEBT							
DEBT SERVICE	<u>1,872,000</u>	<u>1,862,000</u>	<u>1,722,000</u>	<u>1,625,000</u>	<u>1,787,500</u>	<u>1,787,500</u>	10%
TOTAL MATURING DEBT	<u>1,872,000</u>	<u>1,862,000</u>	<u>1,722,000</u>	<u>1,625,000</u>	<u>1,787,500</u>	<u>1,787,500</u>	10%
751 LONG TERM INTEREST							
DEBT SERVICE	<u>1,286,811</u>	<u>1,179,868</u>	<u>1,082,924</u>	<u>999,528</u>	<u>1,011,997</u>	<u>1,011,997</u>	1%
TOTAL LONG TERM INTEREST	<u>1,286,811</u>	<u>1,179,868</u>	<u>1,082,924</u>	<u>999,528</u>	<u>1,011,997</u>	<u>1,011,997</u>	1%
752 SHORT TERM INTEREST							
INTEREST	<u>20,750</u>	<u>17,491</u>	<u>35,715</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	0%
TOTAL SHORT TERM INTEREST	<u>20,750</u>	<u>17,491</u>	<u>35,715</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	0%
TOTAL DEBT SERVICES	<u><u>3,179,561</u></u>	<u><u>3,059,359</u></u>	<u><u>2,840,639</u></u>	<u><u>2,824,528</u></u>	<u><u>2,999,497</u></u>	<u><u>2,999,497</u></u>	6%

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	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
911 RETIREMENT/PENSIONS CONTRIB.							
PERSONAL SERVICES	<u>1,573,604</u>	<u>1,623,470</u>	<u>1,674,087</u>	<u>1,743,390</u>	<u>2,081,700</u>	<u>2,081,700</u>	19%
TOTAL RETIRE/PENSION CONTRIB.	<u>1,573,604</u>	<u>1,623,470</u>	<u>1,674,087</u>	<u>1,743,390</u>	<u>2,081,700</u>	<u>2,081,700</u>	19%
912 WORKERS COMPENSATION							
PERSONAL SERVICES	<u>118,666</u>	<u>125,254</u>	<u>160,318</u>	<u>162,607</u>	<u>186,998</u>	<u>186,998</u>	15%
TOTAL WORKERS COMPENSATION	<u>118,666</u>	<u>125,254</u>	<u>160,318</u>	<u>162,607</u>	<u>186,998</u>	<u>186,998</u>	15%
913 UNEMPLOYMENT COMPENSATION							
PERSONAL SERVICES	<u>15,061</u>	<u>28,458</u>	<u>26,319</u>	<u>28,000</u>	<u>30,000</u>	<u>30,000</u>	7%
TOTAL UNEMPLOYMENT COMP.	<u>15,061</u>	<u>28,458</u>	<u>26,319</u>	<u>28,000</u>	<u>30,000</u>	<u>30,000</u>	7%
914 EMPLOYEE HEALTH INSURANCE							
PERSONAL SERVICES	<u>2,448,407</u>	<u>2,737,182</u>	<u>2,920,315</u>	<u>3,375,000</u>	<u>3,800,000</u>	<u>3,800,875</u>	13%
TOTAL EMPLOYEE HEALTH INS.	<u>2,448,407</u>	<u>2,737,182</u>	<u>2,920,315</u>	<u>3,375,000</u>	<u>3,800,000</u>	<u>3,800,875</u>	13%
TOTAL EMPLOYEE BENEFITS	<u><u>4,155,738</u></u>	<u><u>4,514,364</u></u>	<u><u>4,781,039</u></u>	<u><u>5,308,997</u></u>	<u><u>6,098,698</u></u>	<u><u>6,099,573</u></u>	15%

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
May 20, 2002

	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
990 TRANSFERS TO OTHER FUNDS							
TRANSFER TO SPECIAL REV.							
TRANSFER TO CAPITAL PROJ.	546,399	510,000	1,756,000				
TRANSFER TO SEWER FUND	971						
TRANSFER TO STABILIZATION	607,135	1,225,000				650,000	
TRANSFER TO TRUST FUND	13,460	5,259	400,000	850,000			
TOTAL TRANSFERS TO OTHER FUNDS	<u>1,167,965</u>	<u>1,740,259</u>	<u>2,156,000</u>	<u>850,000</u>	<u>0</u>	<u>650,000</u>	-24%
TOTAL ALL DEPARTMENTS BUDGETS	<u>46,072,437</u>	<u>49,573,375</u>	<u>53,448,077</u>	<u>55,523,738</u>	<u>58,340,006</u>	<u>58,975,261</u>	6%

**TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
May 20, 2002**

	THREE YEARS PAST HISTORY			2002 REVISED BUDGET	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1999 EXPENDED	FY 2000 EXPENDED	FY 2001 EXPENDED				
GENERAL GOVERNMENT	1,968,488	2,066,378	2,211,444	2,522,142	2,616,880	2,596,911	3%
PUBLIC SAFETY	5,499,434	5,713,755	6,075,242	6,674,237	6,621,376	6,662,564	0%
EDUCATION	23,788,960	25,921,507	28,220,311	30,125,579	32,051,902	31,704,988	5%
PUBLIC WORKS AND FACILITIES	4,752,750	4,876,952	5,315,476	5,262,762	5,976,107	6,276,253	19%
HUMAN SERVICES	350,845	367,627	418,805	491,902	503,552	503,552	2%
CULTURE AND RECREATION	1,208,696	1,313,174	1,429,121	1,463,591	1,471,994	1,481,923	1%
DEBT SERVICE	3,179,561	3,059,359	2,840,639	2,824,528	2,999,497	2,999,497	6%
EMPLOYEE BENEFITS	4,155,738	4,514,364	4,781,039	5,308,997	6,098,698	6,099,573	15%
TRANSFERS TO OTHER FUNDS	<u>1,167,965</u>	<u>1,740,259</u>	<u>2,156,000</u>	<u>850,000</u>	<u>0</u>	<u>650,000</u>	-24%
 TOTAL BUDGET	 <u>46,072,437</u>	 <u>49,573,375</u>	 <u>53,448,077</u>	 <u>55,523,738</u>	 <u>58,340,006</u>	 <u>58,975,261</u>	 6.22%
				2002 FIN COMM RECOM BUD	DEPARTMENT REQUEST 2003 BDGT	FINANCE COMMITTEE 2003 RECOM	PERCENTAGE INCREASE/ DECREASE
FINANCE COMMITTEE RECOMMENDED BUDGET FY 2003				<u>55,133,482</u>	<u>58,340,006</u>	<u>58,975,261</u>	6.97%

And further, of the total of \$58,975,261 as above, \$2,657,260 shall be raised from the Sewer Enterprise Fund, \$29,000 shall be transferred from the Cemetery Perpetual Care Trust Fund, and \$16,530 shall be transferred from those funds held as Administrative Fees for Police Private Detail Services; and further, that the following amounts of money be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Judgments 1595760	Liability Claims 85014971	\$ 1,000
Other Insurance 1945740	Liability Claims 85014971	\$ 165,000
Sewer Liability Insurance 4405740	Liability Claims 85014971	\$ 35,567
On-Street Parking 4255740	Municipal Building Fund 85004971	\$ 2,500
Sewer Health Insurance 4405173	Claims Trust 84004971	\$ 78,425
Health Insurance 9145173	Claims Trust 84004971	\$3,450,000

Paul Curran, member from Precinct 4, made a motion to remove Line Item 610-510 – Library Personal Services, from the Article 4 budget.

John Seaver, Selectman, made a motion to remove Line Item 990 – Transfer to Other Funds, Transfer to Stabilization, from the Article 4 budget.

Vote on Article 4 budget, without the above named line items.

Voice vote....Motion carried

It was moved: That the Town reduce the Library Personal Services Account #610-5110 from \$709,073 to \$705,319 by deleting \$3,754 and adjusting the total Library Budget to \$867,603.00.

Voice vote....Motion Carried

It was moved: That the Town amend the main Motion under Article 4 by reducing Line Item No. 990 “Transfers to Other Funds, Transfer to Stabilization” from \$650,000 to \$0.

Voice vote....Motion Defeated

It was moved: That the Town amend the main Motion under Article 4 by restoring Line Item No. 990 “Transfers to Other Funds, Transfer to Stabilization” to \$650,000.

Voice vote....Motion Carried

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2002 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2002 in accordance with the provisions of

General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town authorize** the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous....Passed

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2003, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town authorize** the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2003, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous....Passed

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2003 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was moved: **That the Town authorize** the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2003 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous....Passed

ARTICLE 9. To see if the Town will vote for Fiscal Year 2003, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: **That the Town , for Fiscal Year 2003, authorize** any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payments for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 10. To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2003 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: **That the Town authorize** all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2003 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous....Passed

ARTICLE 11. To see if the Town will vote to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000, or take any other action in relation thereto.

(Council on Aging)

It was moved: **That the Town establish** a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000.

Voice vote unanimous....Passed

ARTICLE 12. To see if the Town will vote to amend Article 9 of the General By-Laws of the Town by adding a new section entitled "Personal Contracts", requiring that personal service contracts not become effective until they are filed with the Town Clerk and the Personnel Board, or take any other action in relation thereto.

(Paul E. Curran, et al.)

It was moved: **To pass over the Article.**

ARTICLE 13. To see if the Town will vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$50,000, or take any other action in relation thereto.

(Board of Health)

It was moved: **That the Town authorize** the Milford Board of Health to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$50,000.

Voice vote unanimous....Passed

ARTICLE 14. To see if the Town will vote for Fiscal Year 2003, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town, for Fiscal Year 2003, pursuant to Section 4 of Chapter 73 of the Acts of 1986, approve an additional exemption of up to 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.**

Voice vote unanimous....Passed

ARTICLE 15. To see if the Town will vote to transfer a sum of money from available funds to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town transfer the sum of \$30,000 from the Short Term Interest Account, No. 7525926, said sum to be added to those funds voted as the "Police/Fire Medical Expenses Account" to be utilized to pay medical expenses for job-related injuries to Police and Fire Department personnel.**

Voice vote unanimous....Passed

ARTICLE 16. To see if the Town will vote to appropriate a sum of money to be utilized to repair and replace the Milford High School roof and related facilities; and further, to see how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(School Building Committee)

It was moved: **That the Town appropriate the sum of \$4,592,000 to be utilized to repair and replace the Milford High School roof and related facilities; and further, to meet that appropriation, to authorize the Treasurer, with the approval of the**

Board of Selectmen, to borrow \$4,592,000 under the provisions of Chapter 44 of the General Laws, or Chapter 70B of the General laws, and that the School Building Committee be authorized to enter into any and all contracts necessary to carry out the purposes of this vote.

A slide presentation was given by the Architect, regarding the Milford High School roof.

Voice vote unanimous....Passed

ARTICLE 17. To see if the Town will vote to accept as and for a public way, a private way known as Pouliot Street, or take any other action in relation thereto.

(Board of Selectmen)

Voice vote unanimous....Passed

ARTICLE 18. To see if the Town will vote to accept as and for public ways, the private ways known as Quinshipaug Road and Mohegan Circle, or take any other action in relation thereto.

(Board of Selectmen)

Voice vote unanimous....Passed

ARTICLE 19. To see if the Town will vote to amend Article II of the Zoning By-Law by adding the following new sub-section:

2.5.9 Lot Shape Factor/Residential Districts: To meet the minimum area requirements in Residential Districts, a lot must be a closed plot of land having a definite area and perimeter and having a Lot Shape Factor not exceeding the numerical value of 22 in the RA, RB and RC Districts, or the numerical value of 30 in the RD District, except that a lot may have a shape factor exceeding said numerical value if the proposed building site is located on a portion of a lot that itself meets the minimum lot area requirement and has a shape factor not exceeding said numerical value and such lots shall not be created to a depth greater than two (2) lots from the principal way. The Lot Shape Factor shall be the numerical value resulting from: (a) division of the square of the perimeter in feet of a lot by the area in square feet thereof; or (b) division of the perimeter in feet of that portion of a lot intended as the site for building by the area in square feet thereof, or take any other action in relation thereto.

(Planning Board)

It was moved: That the Town amend Article II of the Zoning By-Law by adding the following new sub-section:

2.5.9 Lot Shape Factor/Residential Districts: To meet the minimum area requirements in Residential Districts, a lot must be a closed plot of land having a definite area and perimeter and having a Lot Shape Factor not exceeding the numerical value of 22 in the RA, RB and RC Districts, or the numerical value of 30 in the RD District, except that a lot may have a shape factor exceeding said numerical value if the proposed building site is located on a portion of a lot that itself meets the minimum lot area requirement and has a shape factor not exceeding said numerical value and such lots shall not be created to a depth greater than two (2) lots from the principal way. The Lot Shape Factor shall be the numerical value resulting from: (a) division of the square of the perimeter in feet of a lot by the area in square feet thereof; or (b) division of the perimeter in feet of that portion of a lot intended as the site for building by the area in square feet thereof, or take any other action in relation thereto.

(Planning Board)

Chairman Joseph Calagione, presented the report from the Planning Board:

Standing vote....181 in favor; 3 opposed....Motion Carried

ARTICLE 20. To see if the Town will vote to amend Article I of the Zoning By-Law by adding the following words after the first sentence of Section 1.15.2.1: "In addition, the creation of any new parking lot, or the expansion of any existing parking lot to serve a building or use so subject to site plan review, shall not be undertaken without said site plan review.", or take any other action in relation thereto.

(Planning Board)

It was moved: That the Town amend Article I of the Zoning By-Law by adding the following words after the first sentence of Section 1.15.2.1: "In addition, the creation of any new parking lot, or the expansion of any existing parking lot to serve a building or use so subject to site plan review, shall not be undertaken without said site plan review".

Chairman Joseph Calagione, presented the report from the Planning Board:

Voice vote unanimous....Passed

ARTICLE 21. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$53,024 to be spent under the

jurisdiction of the Milford School Committee for the purpose of purchasing furniture for various levels within the school system, or take any other action in relation thereto.

(School Committee)

It was moved: **That the Town transfer** the sum of \$53,024 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of purchasing furniture for various levels within the school system.

Voice vote....Motion Carried

ARTICLE 22. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$51,417 to be spent under the jurisdiction of the Milford School Committee for the purpose of upgrading, replacing and adding hardware at each level of the school system, or take any other action in relation thereto.

(School Committee)

It was moved: **That the Town transfer** the sum of \$51,417 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of upgrading, replacing, and adding hardware at each level of the school system.

Voice vote unanimous....Passed

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to purchase the 42 acres, more or less, parcel of land located on Dilla Street, and owned by the Estate of Joseph J. Consigli, and appropriate a sum of money therefor; and further, to see how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town authorize** the Board of Selectmen to purchase, or otherwise acquire, the 42-acre, more or less, parcel of land located on Dilla Street and owned by the Estate of Joseph J. Consigli, for the purpose of future development for recreational and other municipal purposes; **and further, that the Town appropriate** the sum of \$1,950,000 to fund said acquisition, incidental costs, and initial

cleanup expense; and to meet that appropriation by transferring the sum of \$75,850 from the Sale of Land Account No. 2610-5961; \$174,150 from those funds appropriated under Article 31 of the October 25, 2001 Special Town Meeting; \$475,000 from the Stabilization Account established under Chapter 40, Section 5B of the General Laws, and to meet the remaining balance to be appropriated by authorizing the Town Treasurer, with the approval of the Board of Selectmen, to borrow \$1,225,000 as bonds and notes under the provisions of Chapter 44, Section 7 of the General Laws, as amended, or under any other law pertaining thereto.

Steven Trettel presented a report from the Open Space Committee, in support of the article.

Voice vote unanimous....Passed

ARTICLE 24.

It was moved: That the Town Amend Article II of the Zoning Bylaw by adding the words "Business Park...BP" to Section 2.1.1. after Rural Residential...RD.

AND IN ADDITION: By replacing the schedule of uses within Section 2.3, with the details of which can be found in the record on file in the Town Clerk's Office.

AND IN ADDITION: By adding the following new footnote under Section 2.3: " ¹⁹Food service including indoor restaurants may be permitted as secondary (i.e. accessory) uses but only within a building occupied by a principal permitted use and only by Special Permit issued by the Planning Board. Hours of operation of such use shall be limited to between 6:00 a.m. and 6:00 p.m."

AND FURTHER IN ADDITION: By replacing the Intensity of Use Schedule within Section 2.5 with the details of which can be found in the record on file in the Town Clerk's Office.

(Planning Board)

Chairman Joseph Calagione presented the Planning Board Report.

Standing vote....171 in favor; 8 opposed....Motion Carried

ARTICLE 25.

It was moved: **That the Town rezone** to Business Park [BP] that property zoned Rural Residential [RD], and Industrial B [IB] said property being situated on the westerly side of Cedar Street, being portions of properties owned by Stone Ridge Management, LLC, the Milford Water Company and property owned by New England Power Company on Cedar Street, Deer Street, Interstate 495 and an Old Town Road (not in use) bounded and described as follows:

A certain parcel of land located on the westerly side of Cedar Street and the northeasterly side of Interstate Route 495 in the town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at the southeasterly corner of the parcel herein described at the intersection of the northeasterly sideline of said Interstate Route 495 and the westerly sideline of said Cedar Street as shown on a plan hereinafter referred to;

THENCE N 88° 07' 13" W a distance of 221.67 feet along the sideline of said Interstate Route 495 to a point;

THENCE northwesterly along the arc of a curve to the right, having a radius of 7850.00 a length of 2588.98 feet along the sideline of said Interstate Route 495 to a point of tangency;

THENCE N 35° 00' 20" W a distance of 840.85 feet along the sideline of said Interstate Route 495 to a point of curvature;

THENCE northwesterly along the arc of a curve to the left, having a radius of 8150.00 a length of 538.67 feet along the sideline of said Interstate Route 495 to a point at land of the Town of Milford;

THENCE N 04° 53' 44" E a distance of 225.48 feet to a point;

THENCE N 82° 31' 29" E a distance of 811.00 feet to a point;

THENCE S 08° 55' 38" E a distance of 512.08 feet to a point;

THENCE S 10° 22' 18" E a distance of 208.66 feet to a point;

THENCE S 10° 16' 47" E a distance of 204.85 feet to a point;

THENCE N 59° 46' 28" E a distance of 143.09 feet to a point;

THENCE N 58° 45' 25" E a distance of 192.69 feet to a point;

THENCE N 53° 35' 33" E a distance of 279.71 feet to a point;

THENCE N 54° 02' 01" E a distance of 160.88 feet to a point;

THENCE N 25° 47' 53" W a distance of 248.37 feet to a point;

THENCE N 54° 34' 09" E a distance of 25.00 feet to a point;

THENCE N 81° 44' 19" E a distance of 29.50 feet to a point on the centerline of Deer Brook, the previous twelve (12) courses being by land of said Town of Milford;

THENCE southeasterly 1465 feet, more or less, along the approximate centerline of said Deer Brook to a point on the westerly sideline of an old town road (not in use);

THENCE S 70° 06' 23" E a distance of 29.92 feet, crossing said old town road to a point on the easterly sideline of said road at land of the Milford Water Company;

THENCE S 19° 53' 37" W a distance of 118.27 feet to a point;

THENCE S 42° 00' 41" W a distance of 66.21 feet to a point;

THENCE S 34° 55' 52" W a distance of 45.42 feet to a point;

THENCE S 00° 12' 51" E a distance of 48.50 feet to a point;

THENCE S 09° 00' 03" E a distance of 11.34 feet to a point;

THENCE S 15° 40' 43" E a distance of 51.57 feet to a point;

THENCE S 04° 39' 40" E a distance of 15.98 feet to a point;

THENCE S 48° 24' 46" W a distance of 3.85 feet to a point on the sideline of Deer Street, the previous eight (8) courses being along the easterly sideline of said old town road and land of the Milford Water Company;

THENCE S 48° 56' 13" E a distance of 223.57 feet to a point;

THENCE S 51° 29' 39" E a distance of 275.08 feet to a point;

THENCE S 29° 32' 25" E a distance of 182.90 feet to a point at other land of said Milford Water Company, the previous three (3) courses being along the northeasterly sideline of said Deer Street and by said Milford Water Company;

THENCE S 48° 49' 07" E a distance of 83.66 feet across land of said Milford Water Company to a point at land of Joseph & Diane Donegan;

THENCE S 41° 49' 21" E a distance of 238.15 feet by land of said Donegan to a point;

THENCE S 85° 27' 00" E a distance of 40.00 feet by land of said Donegan to a point on the westerly sideline of said Cedar Street;

THENCE S 04° 33' 00" W a distance of 105.00 feet to a point at the southeasterly end of said Deer Street;

THENCE S 02° 14' 54" E a distance of 181.82 feet to a point;

THENCE S 02° 53' 06" W a distance of 100.50 feet to a point;

THENCE S 02° 52' 35 E" a distance of 195.00 feet to a point;

THENCE S 13° 53' 09" W a distance of 270.49 feet to the point of beginning, the previous five (5) courses being along the westerly sideline of said Cedar Street.

The above described parcel contains 80.58 acres, more or less, and is shown on a plan entitled "Rezoning Plan of Land in Milford, Mass., Prepared for: Stone Ridge Management, LLC, Scale: 150 feet to an inch, Date: March 15, 2002, Guerriere & Halnon, Inc.", or take any other action in relation thereto.

(Gutierrez Companies)

After the article was presented by Attorney Ernie Pettinari, an amendment was proposed by Tom Harmon, member from Precinct 2.

The amendment was ruled "Out of Order" by Moderator Michael Noferi.

A motion was made to "Move the question".

Standing vote on the motion....132 in favor; 44 opposed....Motion carried

A standing vote then came on the article....152 in favor; 27 opposed....Motion passed

At 11:10 P.M. a motion was made by Anthony Grillo to adjourn the meeting until Wednesday , May 22, 2002 at 7:30 P.M.

Voice vote unanimous....Passed

**ANNUAL TOWN MEETING
ADJOURNED MEETING
UPPER TOWN HALL**

MAY 22, 2002

The meeting was called to order by Moderator Michael J. Noferi at 7:30 P.M. The quorum was set at 121.

The monitors reported 141 present; 95 absent. There was a sufficient number to constitute a quorum.

ARTICLE 26.

It was moved: That the Town authorize the Board of Selectmen to transfer and to exchange all or a portion of the property shown on Assessors' Sheet 15, Lot 17, which property is more specifically shown as Parcel A on plan entitled "Land Swap Plan of Land in Milford, Mass., Prepared For: Stone Ridge Management, LLC, Scale, 150 Feet to an Inch, Date: March 20, 2002, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757 (508) 473-6630 Fax: (508) 473-8243", to Stone Ridge Management, LLC, and to acquire in exchange therefore, all or a portion of the property shown on Assessors' Sheet 15, Lot 4, which property is more specifically shown as Parcel B on said "Land Swap Plan", and which properties are more specifically bounded and described according to said plan as follows;

LEGAL DESCRIPTION PARCEL A

A certain parcel of land located westerly of Cedar Street and northeasterly of Interstate Route 495 in the town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at the northerly corner of the parcel herein described at land of Stone Ridge Management, LLC and at land of the Town of Milford as shown on a plan hereinafter referred to;

THENCE S 69° 34' 46" E a distance of 735.42 by remaining land of the Town of Milford to a point at other land of said Stone Ridge Management, LLC;

THENCE S 25° 47' 53" E a distance of 248.37 feet to a point;

THENCE S 54° 02' 01" W a distance of 160.88 feet to a point;

THENCE S 53° 35' 33" W a distance of 279.71 feet to a point;

THENCE S 58° 45' 25" W a distance of 192.69 feet to a point;

THENCE S 59° 46' 28" W a distance of 143.09 feet to a point;

THENCE N 10° 16' 47" W a distance of 204.85 feet to a point;

THENCE N 10° 22' 18" W a distance of 208.66 feet to a point;

THENCE N 08° 55' 38" W a distance of 512.08 feet to the point of beginning, the previous eight (8) courses being by land of said Stone Ridge Management, LLC.

The above described parcel contains 9.18 acres, more or less, and is shown as "Parcel A" on a plan entitled "Land Swap Plan of Land in Milford, Mass., Prepared for: Stone Ridge Management, LLC, Scale: 150 feet to an inch, Date: March 20, 2002, Guerriere & Halnon, Inc."

LEGAL DESCRIPTION PARCEL B

A certain parcel of land located westerly of Cedar Street and northeasterly of Interstate Route 495 in the town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at the northerly corner of the parcel herein described at land of the Town of Milford on the westerly side of an old town road as shown on a plan hereinafter referred to;

THENCE S 02° 33' 19" W a distance of 62.43 feet to a point;

THENCE S 22° 52' 14" W a distance of 108.76 feet to a point;

THENCE S 15° 41' 12" W a distance of 111.02 feet to a point;

THENCE S 16° 04' 40" W a distance of 63.89 feet to a point;

THENCE S 17° 24' 30" W a distance of 14.38 feet to a point;

THENCE S 17° 25' 47" W a distance of 112.40 feet to a point;

THENCE S 13° 28' 05" W a distance of 101.32 feet to a point;

THENCE S 20° 29' 55" W a distance of 364.40 feet to a point;

THENCE S 22° 06' 33" W a distance of 148.55 feet to a point;

THENCE S 22° 21' 49" W a distance of 173.45 feet to a point;

THENCE S 38° 51' 58" W a distance of 16.43 feet to a point;

THENCE S 23° 35' 51" W a distance of 80.90 feet to a point;

THENCE S 20° 31' 57" W a distance of 44.57 feet to a point at other land of Stone Ridge Management, LLC and the approximate centerline of Deer Brook, the previous thirteen (13) courses being by the westerly sideline of said old town road;

THENCE northwesterly a distance of 1465 feet, more or less, along the approximate centerline of said Deer Brook to a point at land of the Town of Milford;

THENCE N 81° 44' 19" E a distance of 26.65 feet to a point;

THENCE N 80° 19' 55" E a distance of 157.44 feet to a point;

THENCE N 82° 01' 56" E a distance of 220.54 feet to a point;

THENCE N 81° 16' 51" E a distance of 187.90 feet to a point;

THENCE N 81° 18' 38" E a distance of 154.27 feet to a point;

THENCE N 82° 49' 36" E a distance of 217.44 feet to a point;

THENCE N 85° 48' 51" E a distance of 126.35 feet to a point

THENCE N 85° 48' 51" E a distance of 46.29 feet to the point of beginning, the previous eight (8) courses being by land of said Town of Milford.

The above described parcel contains 18.44 acres, more or less, and is shown as "Parcel B" on a plan entitled "Land Swap Plan of Land in Milford, Mass., Prepared for: Stone Ridge Management, LLC, Scale: 150 feet to an inch, Date: March 20, 2002, Guerriere & Halnon, Inc.

An oral report from the Planning Report was presented in favor of the article.

Voice vote unanimous....Passed

ARTICLE 27.

It was moved: **That the Town rezone** to Business Park [BP] that property zoned Rural Residential [RD], said property being situated on the westerly side of Cedar Street, being a portion of properties presently owned by the Town of Milford and to be conveyed to Stone Ridge Management, LLC, under the terms of Article 26, of the Annual Town Meeting of May 20, 2002, said property on Cedar Street, Deer Street, Interstate 495 and an Old Town Road (not in use) bounded and described as follows:

A certain parcel of land located westerly of Cedar Street and northeasterly of Interstate Route 495 in the town of Milford, Worcester County, Commonwealth of Massachusetts, bounded and described as follows:

Beginning at the northerly corner of the parcel herein described at land of Stone Ridge Management, LLC and at land of the Town of Milford as shown on a plan hereinafter referred to;

THENCE S 69° 34' 46" E a distance of 735.42 by remaining land of the Town of Milford to a point at other land of said Stone Ridge Management, LLC;

THENCE S 25° 47' 53" E a distance of 248.37 feet to a point;

THENCE S 54° 02' 01" W a distance of 160.88 feet to a point;

THENCE S 53° 35' 33" W a distance of 279.71 feet to a point;

THENCE S 58° 45' 25" W a distance of 192.69 feet to a point;

THENCE S 59° 46' 28" W a distance of 143.09 feet to a point;

THENCE N 10° 16' 47" W a distance of 204.85 feet to a point;

THENCE N 10° 22' 18" W a distance of 208.66 feet to a point;

THENCE N 08° 55' 38" W a distance of 512.08 feet to the point of beginning, the previous eight (8) courses being by land of said Stone Ridge Management, LLC.

The above described parcel contains 9.18 acres, more or less, and is shown as "Parcel A" on a plan entitled "Rezoning Plan of Land in Milford, Mass., Prepared for: Stone Ridge Management, LLC, Scale: 150 feet to an inch, Date: March 21, 2002, Guerriere & Halnon, Inc.", or take any other action in relation thereto.

(Gutierrez Companies)

Joseph Calagione presented a report from the Planning Board. (enclosed)

Voice vote unanimous....Passed

ARTICLE 28. To see if the Town will vote to seek Special Legislation, which Legislation would make Alcino Fernandes eligible for appointment as a police officer in Milford, notwithstanding his exceeding relevant age limitations, and which Legislation would provide as follows:

Be it enacted, etc., as follows:

SECTION 1.

Notwithstanding the provisions of any general or special law or rule to the contrary regulating the maximum age of applicants for appointment as a police officer, Alicino Fernandes, who took the April 2001 civil service examination when he was 34 years of age and, who is by virtue of his age is not now eligible for appointment as a police officer in the Town of Milford, shall now be eligible for certification and appointment, provided he meets all other requirements.

SECTION 2.

This Act shall take effect upon its passage.

or take any other action in relation thereto.

(Citizen petition)

It was moved: **That the Town seek** Special Legislation, which Legislation would make Alcino Fernandes eligible for appointment as a police officer in Milford, notwithstanding his exceeding relevant age limitations, and which Legislation would provide as follows:

Be it enacted, etc., as follows:

SECTION 1.

Notwithstanding the provisions of any general or special law or rule to the contrary regulating the maximum age of applicants for appointment as a police officer, Alicino Fernandes, who took the April 2001 civil service examination when he was 34 years of age and, who is by virtue of his age is not now eligible for appointment as a police officer in the Town of Milford, shall now be eligible for certification and appointment, provided he meets all other requirements.

SECTION 2.

This Act shall take effect upon its passage.

Voice vote unanimous....Passed

ARTICLE 29. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Highway Department for the purpose of snow removal on all sidewalks within a 2.0 mile radius of any Milford public school, or take any other action in relation thereto.

(Vo-Nam Casey, et al.)

It was moved: **That the Town transfer** the sum of \$25,000 from the Excess and Deficiency Account, said sum to be utilized by the Highway Department for the purpose of snow removal from all sidewalks within a 2.0 mile radius of any Milford Public School.

Voice vote....Motion Defeated

ARTICLE 30. To see if the Town will vote to appropriate a sum of money to be utilized by the Senior Center Building Committee for the purpose of continued environmental cleanup and remediation, and other site work, at the North Bow Street site of the proposed new Senior Center; and further, to see how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Senior Center Building Committee)

It was moved: **To pass over the Article.**

ARTICLE 31. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$30,000 to be utilized to fund the cost items in a collective bargaining agreement with the Highway Department Employees Association, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town transfer** the sum of \$30,000 from the Short-Term Interest Account No. 7525926, said sum to be utilized to fund the cost items in a collective bargaining agreement with the Highway Department Employees Association.

Voice vote unanimous....Passed

ARTICLE 32. To see if the Town will vote to transfer the sum of \$18,000 from available funds to be utilized to purchase a speed monitor, or take any action in relation thereto.

(Police Chief)

It was moved: **That the Town transfer** the sum of \$18,000 from the Police Private Detail Surcharge Account No. 2621-5761, said sum to be utilized by the Police Department for the purchase of a speed monitor.

Voice vote....Motion Carried

ARTICLE 33. To see if the Town will vote to add a new Article to the General By-Laws of the Town as follows:

The Town of Milford, and all of its applicable Boards and Departments, including, without limitation, the Board of Selectmen, Board of Health, and any and all other applicable Boards with jurisdiction over the contracting, providing, collecting and/or ultimate disposal of garbage, rubbish and/or trash shall be required to provide for the curbside collection and ultimate disposal and incineration of garbage, rubbish and/or trash from all residential condominiums organized under M.G.L. c.183A, notwithstanding any provision to the contrary, or take any other action in relation thereto.

(John T. Larsen, et al.)

It was moved....To pass over the Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized together with those funds as may be voted for trash and rubbish removal under the Board of Health budget for fiscal 2003, for the purpose of paying for trash and rubbish removal in Milford during Fiscal Year 2003, or take any other action in relation thereto.

(John T. Larsen, et al.)

It was moved:....To pass over the Article.

ARTICLE 35. To see if the Town will vote to accept the gift of approximately 592 square feet of land at the Milford/Hopkinton town line, currently owned by Andrew J. Chang and Katherine M. Keegan, for the purpose of traffic and roadway improvements

where South Street in Hopkinton connects with Purchase Street in Milford, or take any other action in relation thereto.

(Highway Surveyor)

It was moved: **That the Town accept** the gift of approximately 592 square feet of land at the Milford/Hopkinton town line, currently owned by Andrew J. Chang and Katherine M. Deegan, for the purpose of traffic and roadway improvements where South Street in Hopkinton connects with Purchase Street in Milford.

Voice vote....Motion Carried

ARTICLE 36. To see if the Town will vote to appropriate the sum of \$1,300,000, or some other sum, for the purpose of constructing a 13,000 square foot addition to the present Highway Department garage; and further, to direct how such sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Highway Surveyor)

It was moved: **That the Town transfer** the sum of \$1,000,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of constructing an addition to the Highway Department garage.

Voice vote....Motion Carried

ARTICLE 37. To see if the Town will vote to appropriate the sum of \$470,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the development of a Comprehensive Waste Management Plan (CWMP); and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: **That the Town appropriate** the sum of \$470,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of the development of a Comprehensive Waste Management Plan (CWMP); including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws;

that to meet this appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$470,000 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws and/or Chapter 29C of the General Laws; that such bonds or notes shall be general obligations of the Town unless the Town Treasurer, with the approval of the Board of Selectmen, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Standing vote....138 in favor; 14 opposed....Motion carried

ARTICLE 38. To see if the Town will vote to appropriate the sum of \$335,354.50 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of construction of the Windsor Road Interceptor (Phase II Purchase Street); and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: **That the Town appropriate \$335,354.50 from the Sewer Department Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Sewer Commissioners for the purpose of the construction of the Windsor Road Interceptor (Phase II, Purchase Street).**

Voice vote unanimous....Passed

ARTICLE 39. To see if the Town will vote to appropriate the sum of \$1,405,261.75, to be spent under the jurisdiction of the Board of Sewer Commissioners, for the purpose of construction of the Huckleberry Brook Interceptor (Phase I, Purchase Street); and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: **That the Town appropriate** the sum of \$1,405,262.75 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of the construction of the Huckleberry Brook interceptor (Phase I, Purchase Street); including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General laws; that to meet this appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$1,405,262.75 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws and/or Chapter 29C of the General Laws; that such bonds or notes shall be general obligations of the Town unless the Town Treasurer, with the approval of the Board of Selectmen, determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C; that the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

Voice vote unanimous....Passed

ARTICLE 40. To see if the Town will vote to appropriate the sum of \$86,000, said sum to be spent under the jurisdiction of the Sewer Commissioners for the purpose of replacement of gear boxes on Rotating Biological Contactors; and further, to direct

how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: To pass over the Article.

ARTICLE 41. To see if the Town will vote to reduce the amount authorized to be borrowed by vote under Article 55 of the June 7, 1993 Annual Town Meeting by \$1,400,000, or some other sum, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: That the Town reduce the amount authorized to be borrowed under Article 55, of the June 7, 1993 Annual Town Meeting, for sewer projects by \$1,400,000.

Voice vote unanimous....Passed

ARTICLE 42. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$15,000 to be spent under the jurisdiction of the Town Clerk for the purpose of recording onto CD's, approximately 50,000 vital records, including births, deaths and marriages, dating back to 1950, or take any other action in relation thereto.

(Town Clerk)

It was moved: That the Town transfer the sum of \$15,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Town Clerk for the purpose of recording onto CD's approximately 50,000 vital records, including births, deaths, and marriages, dating back to 1950.

Voice vote unanimous....Passed

ARTICLE 43. To see if the Town will vote to appropriate the sum of \$185,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new all-wheel drive tanker truck; and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Fire Chief)

It was moved:....To pass over the Article.

ARTICLE 44. To see if the Town will vote to appropriate a sum of money to be utilized to renovate and improve the Fruit Street playground, at the intersection of Fruit and Main Streets; and further, to see how said sum shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Park Commission and Fruit Street
Playground Committee)

It was moved: That the Town appropriate the sum of \$40,000 to be utilized to complete the Godfrey Brook project by restoring and improving the Fruit Street playground at the intersection of Fruit and Main Streets, which playground was used as a staging area for the Godfrey Brook Project, and further, to meet that appropriation by transferring \$27,986.93 from those funds appropriated under Article 41 of the May 1997 Annual Town Meeting together with \$12,013.07 from those funds appropriated under Article 51 of the May 2001 Annual Town Meeting.

Voice vote....Motion Carried

ARTICLE 45. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Park Commission for the purpose of purchasing a new pick-up truck, or take any other action in relation thereto.

(Park Commission)

It was moved: To pass over the Article.

ARTICLE 46. To see if the Town will vote to transfer funds between certain line items as voted under Article 4 of the May 21, 2001 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2002, or take any other action in relation thereto.

(Town Accountant)

It was moved: That the Town transfer funds between certain line items as voted under Article 4 of the May 21, 2001 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of F.Y. 2002 as follows:

<u>AMOUNT</u>	<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>
\$1,000	No. 132-5786, Finance Committee Reserve	176-5346 Zoning Board of Appeals Expenses
\$3,000	No. 610-5110, Library Salaries	610-5241, Library Repair and Maintenance
\$3,000	No. 752-5928, Short Term Interest (GANS)	913-5172, Unemployment Compensation
\$3,000	No. 752-5928, Short Term Interest (GANS)	914-5177, Medicare
\$67,000	No. 752-5926, Short Term Interest (BANS)	914-5177, Medicare

Voice vote unanimous....Passed

ARTICLE 47. To see if the Town will vote to close out certain Special Article accounts to the General Funds of the Town, or take any other action in relation thereto.

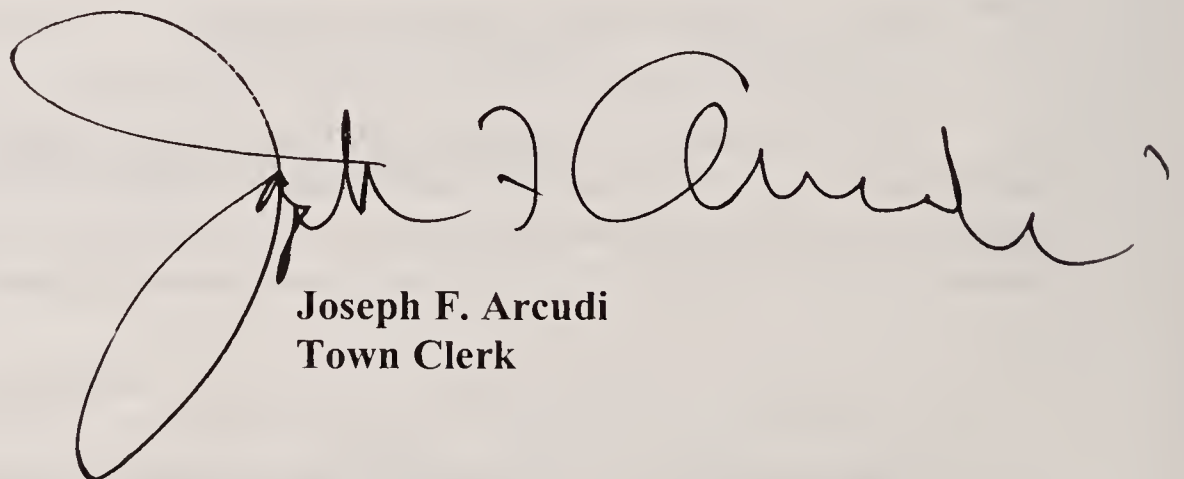
(Town Accountant)

It was moved: To pass over the Article.

A motion was made by Mr. Anthony Grillo to dissolve the Warrant. Voice vote unanimous....Motion Passed. The Warrant was dissolved at 8:50 P.M.

A True Record:

Attest:



Joseph F. Arcudi
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**OCTOBER 7, 2002
COMMONWEALTH OF MASSACHUSETTS**

In the absence of Town Clerk, Joseph Arcudi, Assistant Town Clerk, Mary E. Martin recorded the minutes.

At 7:20 P.M., **Assistant Town Clerk Mary Martin** held a special election to fill vacancies for unexpired terms to be served until the next annual town election. The following were elected:

Precinct 3	Mary Lou Boucher, 17 Chestnut Street
Precinct 4	Marco Bon Tempo, 76 Congress Street

Mr. Michael Minichiello recorded the Town Meeting in its entirety on audiotape. AT & T Broadband Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. The quorum was set at 122.

The monitors reported 152 present, 86 absent. There was a sufficient number to constitute a quorum.

The Assistant Town Clerk read the Warrant and the Officer's Return of Service thereto.

Mr. Dino DeBartolomeis, Chairman of the Milford School Building Committee, presented the Committee Report.

Mr. Marc Schaen, Chairman of the Finance Committee, presented the Committee report:

ARTICLE 1. To see if the Town will vote, in accordance with Section 3 of Chapter 71 of the Acts of 1996 as most recently amended by Section 6 of Chapter 116 of the Acts of 2002, so that members of the Milford Retirement System who were eligible to apply for creditable service for their time in the Armed Services pursuant to said Chapter 71 within the time allotted therefore, but who failed to do so within such time, may have an additional period of time during which they may apply for creditable service, or take any other action in relation thereto.

(Retirement Board)

It was moved: That the Town accept, in accordance with Section 3 of Chapter 71 of the Acts of 1996 as most recently amended by Section 6 of Chapter 116 of the Acts of 2002, so that members of the Milford Retirement System who were eligible to apply for creditable service for their time in the Armed Services pursuant to said Chapter 71 within the time allotted therefore, but who failed to do so within such time, may have an additional period of time during which they may apply for creditable service.

Voice vote unanimous....Passed

ARTICLE 2. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Broad Street, consisting of 5,000 square feet and shown on Assessors Sheet 43, Lot 33, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved....To pass over the Article

ARTICLE 3. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Jennie D Lane, consisting of 1,378 square feet and shown on Assessors Sheet 26, Block 41, Lot 6B, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Jennie D Lane, consisting of 1,378 square feet and shown on Assessors Sheet 26, Block 41, Lot 6B, and to set a minimum price of \$500.00 therefore.

Voice vote unanimous....Passed

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Whitney Street, consisting of 1,350 square feet and shown on Assessors Sheet 52, Lot 390, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town authorize** the Board of Selectmen to sell by sealed bids or public auction, that land located on Whitney Street, consisting of 1,350 square feet and shown on Assessors Sheet 52, Lot 390, and to set a minimum price of \$500.00 therefore.

Voice vote unanimous....Passed

ARTICLE 5. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on East Main Street, consisting of 15,500 square feet and shown on Assessors Sheet 30, Lot 6, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town authorize** the Board of Selectmen to sell by sealed bids or public auction, that land located on East Main Street, consisting of 15,500 square feet and shown on Assessors Sheet 30, Lot 6, and to set a minimum price of \$75,000 therefore.

Standing vote....37 in favor, 118 opposed....Motion Defeated

ARTICLE 6. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the School Committee to fund the cost items in a Collective Bargaining Agreement with the Custodians Unit represented by AFSCME Council 93, or take any other action in relation thereto.

(School Committee)

It was moved: **That the Town raise and appropriate** a sum of money in the amount of \$59,500 to be added to the School Department Personal Services Line Item No. 300, as voted under Article 4 of the May 20, 2002 Annual Town Meeting, said sum to be utilized to fund the cost items in a collective Bargaining Agreement with the Custodians Unit represented by AFSCME Council 93.

Voice vote unanimous....Passed

ARTICLE 7. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the School Committee to fund the cost items in a Collective Bargaining Agreement with the Clerical and Teaching Assistant Unit represented by AFSCME Council 93, or take any other action in relation thereto.

(School Committee)

It was moved: **That the Town raise and appropriate** a sum of money in the amount of \$46,000 to be added to the School Department Personal Services Line Item No. 300, as voted under Article 4 of the May 20, 2002 Annual Town Meeting to fund the cost items in a Collective Bargaining Agreement with the Clerical and Teaching Assistants Units represented by AFSCME Council 93.

Voice vote unanimous....Passed

ARTICLE 8. To see if the Town will vote, in accordance with Section 77C of the General Laws, to authorize the Town Treasurer to accept deeds in lieu of foreclosure of tax title for any property in tax title in F.Y. 2003, all in accordance with the provisions of said Section 77C, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town, in accordance with Chapter 60, Section 77C of the General Laws, authorize** the Town Treasurer to accept deeds in lieu of foreclosure of tax title for any property in tax title in F. Y. 2003, all in accordance with the provisions of said Section 77C.

Voice vote....Motion Carried

ARTICLE 9. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for Special Legislation allowing for an additional beer and wine package store license and which Legislation would substantially provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provisions of Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may issue an additional license for the sale of wine and malt beverages not to be drunk on the premises under the provisions of Section 15 of Chapter 138. The license shall be subject to all of the provisions of said Chapter 138 except Section 17.

SECTION 2.

This Act shall take effect upon its passage.

or take any other action in relation thereto.

(James G. and Mary L. Guido)

It was moved: That the Town authorize the Board of Selectmen to petition the General Court for Special Legislation allowing for an additional beer and wine package store license and which Legislation would substantially provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provisions of Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may issue an additional license for the sale of wine and malt beverages not to be drunk on the premises under the provisions of Section 15 of Chapter 138. The license shall be subject to all of the provisions of said Chapter 138 except Section 17.

SECTION 2.

This Act shall take effect upon its passage.

Voice vote Motion Defeated

Seven Members Doubted the Vote:

Dino DeBartolomeis, John Byrnes, Gerald Moody, Louis Celozzi, Marc Schaen, Francis Small, Anthony DeLuca.

Standing vote....63 in favor, 89 opposed....Motion Defeated

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to transfer to abutters the Town's interest in a portion of the former CSX railroad right-of-way behind Pond Street, being that portion of the right-of-way which is off of the main path of said right-of-way and upon which buildings owned by Blackstone Realty LLC and Charles and Phyllis Fertitta currently encroach, or take any other action in relation thereto.

(Blackstone Realty LLC)

It was moved: **That the Town authorize** the Board of Selectmen to transfer to abutters the Town's interest in a portion of the former CSX railroad right-of-way behind Pond Street, being that portion of the right-of-way which is off of the main path of said right-of-way and upon which buildings owned by Blackstone Realty LLC and Charles and Phyllis Fertitta currently encroach, and to set \$500.00 as the minimum price therefore.

Voice vote unanimous....Passed

ARTICLE 11. To see if the Town will vote to approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with G.L. c.40, Section 59, as amended, submitted by Avecia Biotechnology Corp. for facilities located at 155 Fortune Boulevard as described in the Project Certification Application, and further, to approve the term of the Agreement between the Town and Avecia Biotechnology Corp. which shall be for a twelve (12) year duration and which will exempt from taxation for said twelve year period, in accordance with G.L. c.40, Section 59 and Clause 51 of Section 5 of G.L. c.59, that portion of the value of the project eligible to be so exempt, in the following percentages in each year:

First year 100%; Second and Third Years 80%; Fourth Year 50%;
Fifth Year 25%; Sixth Year 10%; Seventh Year through Twelfth
Year 5% in each Year,

or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town approve** a Project Certification Application for a Tax Increment Financing Plan, in accordance with G.L. c.40, Section 59, as amended, submitted by Avecia Biotechnology Corp. for facilities located at 125 Fortune Boulevard as described in the Project Certification Application, and further, to approve the term of the Agreement between the Town and Avecia Biotechnology Corp. which shall be for a twelve (12) year duration and which will exempt from taxation for said twelve year period, in accordance with G.L. c.40, Section 59 and Clause 51 of Section 5 of G.L.c.59, that portion of the value of the project eligible to be so exempt, in the following percentages in each year:

First Year 100%; Second and Third Years 80%;
Fourth Year 50%; Fifth Year 25%; Sixth Year 10%;
Seventh Year through Twelfth Year 5% in each Year.

Voice vote....Motion Carried

ARTICLE 12.

It was moved: **That the Town amend** the General By-Laws of the Town by inserting a new Article 33 to be entitled "Wetlands Administration By-Law" to provide as follows:

"SECTION 1. MEMBERSHIP.

The Town shall have a Conservation Commission consisting of seven (7) members appointed by the Board of Selectmen for a term of three (3) years each.

SECTION 2. PURPOSE.

The purpose of this By-Law is to protect the wetlands, related water resources and adjoining land areas in the Town of Milford by controlling activities likely to have a significant or cumulative effect upon the important public values of those areas, which include, without limitation, the following: public or private water supply, ground water supply, flood control, erosion and sedimentation control, storm damage prevention, protection of surrounding land and other homes or buildings, prevention of pollution of ground water or surface water, fisheries, wildlife habitat, recreation and historic natural scenic character of wetland resources area, water courses, lakes and ponds (collectively, the "values protected by this By-Law").

The Conservation Commission shall have the duties and powers specified in the General Laws, including, but not limited to, Chapter 40, Sections 5 and 8C as amended, and Chapter 131, Section 40, as amended. Such duties and powers include, but are not limited to, the following:

- a. the promotion and development of the natural resources and protection of watershed resources of the Town;
- b. the researching of local land areas and the coordination of the activities of unofficial bodies organized for similar purposes;
- c. the advertising, preparation and distribution of books, maps, charts, plans and pamphlets which in its judgment it deems necessary for its work;

d. the receiving of gifts, bequests or devises of personal property or interests in real property in the name of the Town subject to the approval of the Selectmen;

e. the acquisition, in the name of the Town, by option, purchase, lease or otherwise, the fee in such land or water rights, conservation restrictions, easements or other contractual rights as may be necessary to acquire, maintain, improve, protect, limit the future use of, or otherwise conserve and properly utilize open spaces in land and water areas within the Town, and the management and control of same;

f. the regulation and protection of wetlands, related water resources and adjoining land areas in the Town of Milford, including the authority to regulate or prohibit the removal, filling, dredging or altering of any area likely to have a significant effect upon public or private water supply, ground water, flood control, storm damage prevention, erosion, prevention of pollution, wildlife habitat or recreation.

SECTION 3. JURISDICTION.

Except as permitted by the Conservation Commission, or as provided in this bylaw, no person shall remove, fill, dredge, build upon, or alter the following resource areas:

- land within 100 feet of any:
 - freshwater wetland
 - marsh
 - wet meadow
 - bog, or
 - swamp
- land within 100 feet of any
 - bank
 - beach
 - dune, or
 - flat;
 - any lake
 - river,
 - pond,
 - stream, or
 - estuary,
- any land under said waters; or
- within 100 feet of any land subject to flooding or inundation by ground water, or surface water.

No person shall remove, fill, dredge, or alter any bank, freshwater wetland, marsh, wet meadow, bog or swamp or lands bordering on any estuary, creek, river, stream, pond

or lake, or any land subject to flooding, other than in the course of maintaining, repairing or replacing, but not substantially changing or enlarging,

- an existing and lawfully located structure, or
- facility used in the service of the public and used to provide electric, gas, water, drainage, telephone, telegraphs and the telecommunication services,

without filing written notice of his intention so to remove, fill, dredge, or alter and without receiving and complying with an order of conditions and provided all appeal periods have elapsed.

Such notice shall be sent by certified mail or hand delivered to the Milford Conservation Commission, including such plans as may be necessary to describe such proposed activity and its effect on the environment.

The same notice, plans, and specifications required to be filed by an applicant under Massachusetts General Law, Chapter 131, Section 40, and 310 CMR 10 et seq., as amended, may be accepted as fulfilling the requirements of this bylaw. The said Commission, in its discretion, may hear any oral presentation under this bylaw at the same public hearing required to be held under the provisions of said Chapter 131, Section 40 of the Massachusetts General Laws.

SECTION 4. APPLICATIONS FOR PERMITS AND REQUESTS FOR DETERMINATION.

Written application shall be filed with the Commission to perform activities regulated by this bylaw affecting resource areas protected by this bylaw. The application shall include such information and plans as are deemed necessary by the Commission to describe proposed activities and their effects on the environment, including, but not limited to, all information normally required in the building permit application and copies of all applications for approval from the Town of Milford, the Commonwealth of Massachusetts or the United States Government relating to work subject to this bylaw.

The application shall also include a list of abutters certified by the Board of Assessors, including those across a traveled way.

No activities shall commence without receiving and complying with a permit issued pursuant to this bylaw. The Commission in an appropriate case, may accept as the application and plans under this bylaw, the Notice of Intent and plans filed under the Wetlands Protection Act, M.G.L. Chapter 131, Section 40.

At the time of a permit application or request for determination or application for a Certificate of Compliance, the applicant shall pay a filing fee specified in the regulations of the Commission. The fee shall be deposited in a revolving fund in accordance with G.L.c.44, Section 52E ½ . If authorized pursuant to Ch. 44, Section 53E ½, such fee shall be deposited in a separate account, for use only for wetlands protection

activities. The Conservation Commission shall use such filing fees to implement this bylaw, the regulations promulgated hereunder, and any policies developed by the Conservation Commission, including but not limited to the employment of a Conservation Agent, the responsibilities of such Conservation Agent to include, but not be limited to, review of resource areas, performing site visits, briefing the Conservation Commission, serving as liaison between the Conservation Commission, applicants, abutters, consultants and other interested parties, drafting determinations of applicability and orders of conditions, verifying implementation of erosion control measures, facilitating public hearings, issuing certificates of compliance and enforcing the provisions of this Article, the regulations promulgated hereunder, and the policies developed by the Conservation Commission. This fee is in addition to that required by the Wetlands Protection Act (General Laws Chapter 131, Section 40) and Regulations (310 CMR 10.00), however, the Conservation Commission may credit this fee towards the fee required with the filing pursuant to the Wetlands Protection Act and its Regulations. The Conservation Commission may waive the filing fee for an application, request for determination or application for a Certificate of Compliance filed by a government agency.

In order to enforce the provisions of this bylaw, the regulations promulgated hereunder, and the policies developed by the Conservation Commission to the extent consistent with Ch. 44, Section 53G of the G.L. and any other law pertaining thereto, or at any point during the review of an application until a Certificate of Compliance is issued, the Conservation Commission may find that the assistance of outside consultants is warranted due to the size, scale or complexity of a proposed project or because the project may have a significant effect upon the values the Conservation Commission is authorized to protect. Upon reaching such a finding, the Conservation Commission may require an applicant to pay the reasonable costs and expenses for consultant services deemed necessary by the Conservation Commission. This fee is called the Consultant Fee. The consultant services may include, but shall not be limited to, ascertaining the extent of the Conservation Commission's jurisdiction, analyzing resource area functions and values, evaluating wildlife habitat, analyzing hydrogeologic and drainage conditions, providing assistance during appeal or litigation, researching environmental or land use law, and inspecting work to insure compliance with this bylaw.

Outside consultants shall be chosen by the Commission. Any applicant may take an administrative appeal from the selection of the outside consultant to the Board of Selectmen who shall approve or disapprove the selection within thirty (30) days. The grounds for such an appeal shall be limited to claims that the consultants selected has a conflict of interest or does not possess the minimum required qualifications. The standard of qualification shall consist of Mass. certification or license in the field at issue or references mutually acceptable to the Commission and the applicant, showing expertise and experience in the field at issue. The required time limit for action upon an application by the Commission shall be extended by the duration of the administrative appeal.

SECTION 5. NOTICE AND HEARINGS.

Any person filing an application or a request for determination with the Commission shall, at the same time, give written notice thereof by certified mail or hand delivery to the Inspector of Buildings of the Town of Milford. The notice shall include a general description of the proposed work to be performed and state that an application has been filed with the Conservation Commission.

The Commission shall conduct a public hearing on any application or request for determination with written notice given at the expense of the applicant, five (5) working days prior to the hearing, in a newspaper of general circulation in the Town of Milford.

The Commission shall commence the public hearing within twenty-one (21) days from receipt of a completed application or request for determination. An application shall not be deemed complete unless the filing fee is paid.

The Commission shall issue its permit or determination in writing within twenty-one (21) days of the close of the public hearing thereon.

The Commission may combine its hearing under this bylaw with the hearing conducted under the Wetlands Protection Act, MGL, Chapter 131, Section 40.

The Commission shall have the authority to continue the hearing to a date certain announced at the hearing, for reasons stated at the hearing, which may include receipt of additional information offered by the applicant or others, information and plans required of the applicant, and deemed necessary by the Commission in its discretion. In the event the applicant objects to a continuance or postponement, the hearing shall be closed and the Commission shall take action on such information as is available.

SECTION 6. PERMITS, DETERMINATIONS, AND CONDITIONS.

If the Commission, after a public hearing, determines that the activities which are the subject of the application are likely to have a significant effect upon the values protected by this bylaw, the Commission, within twenty one (21) days of the close of the hearing, shall issue or deny a permit for the activities request. If it issues a permit, the Commission shall impose conditions which the Commission deems necessary to protect those values, and all activities shall be done in accordance with those conditions.

The Commission is empowered to deny a permit

- for failure to meet the requirements of this bylaw;
- for failure to submit necessary information and plans requested by the Commission;
- for failure to meet the design specifications, performance standards, and other requirements in regulations of the Commission;
- for failure to avoid or prevent unacceptable significant effects upon the values protected by this bylaw; and

- where no conditions are adequate to protect those values.

A permit shall expire three (3) years from the date of issuance. Any permit may be renewed for additional one (1) year periods, provided that a request for a renewal is received in writing by the Commission thirty (30) days prior to expiration.

For good cause, the Commission may revoke or modify a permit issued under this bylaw after public notice and public hearing, and written notice to the holder of the permit.

The Commission, in an appropriate case, may combine the permit or other action on an application issued under this bylaw with the Order of Conditions or Determination of Applicability issued under the Wetlands Protection Act.

SECTION 7. REGULATIONS.

After public notice and public hearing, the Commission shall promulgate or amend rules and regulations to effectuate the purposes of this bylaw. Failure by the Commission to promulgate such rules and regulations or a legal declaration of their invalidity by a court of law shall not act to suspend or invalidate the effect of this bylaw.

SECTION 8. ENFORCEMENT.

The Commission, its agents, officers, and employees, shall have authority, to the extent permitted by law, to enter upon private property for the purpose of performing their duties under this bylaw and may make or cause to be made such examination, surveys or sampling as the Commission deems necessary.

The Commission or its agent shall have authority to enforce this bylaw, its regulations, and permits issued thereunder by violation notices, administrative orders, and civil and criminal court actions.

Upon request of the Commission or its agent, the Board of Selectmen and the Town Counsel shall take legal action for enforcement under civil law.

Upon request of the Commission or its agent, the Chief of Police shall take legal action for enforcement under criminal law.

Municipal boards and officers, including any police officer or other officer having police powers, shall have authority to assist the Commissioner it's agent in enforcement.

Any person who violates any provision of this bylaw, regulations thereunder, or permits issued thereunder, shall be punished by a fine of not more than \$300.00. Each day or portion thereof during which the violation continues shall constitute a separate offense, and each provision of the bylaw, regulations, or permit violated shall constitute a separate offense.

In the alternative to criminal prosecution, the Commission may elect to utilize the non-criminal disposition procedure set forth in G.L. Chapter 40, Section 21D.

SECTION 9. BURDEN OF PROOF.

The applicant for a permit shall have the burden of providing by a preponderance of the credible evidence that the work proposed in the application will not have unacceptable significant effect upon the wetland values protected by this bylaw.

SECTION 10. RELATION TO THE WETLANDS PROTECTION ACT.

This bylaw is adopted under the Home Rule Amendment of the Massachusetts Constitution and Home Rule statutes, independent of the Wetlands Protection Act, M.G.L. Chapter 131, Section 40, and regulations thereunder.

SECTION 11. SEVERABILITY.

The invalidity of any section or provision of this bylaw shall not invalidate any other section or provision thereof, nor shall it invalidate any permit or determination which previously has been issued."

Voice vote unanimous....Passed

ARTICLE 13. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Overlea Avenue, consisting of 4,500 square feet and shown on Assessors Sheet 40, Lot 70, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Sumner Street, consisting of 13,350 square feet and shown on Assessors Sheet 41, Lot 414, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Birch Street, consisting of 5,000 square feet and shown on Assessors Sheet 43, Lot 59, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Broad Street, consisting of 5,000 square feet and shown on Assessors Sheet 43, Lot 42, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Willow Road, consisting of 3,000 square feet and shown on Assessors Sheet 21, Block 40, Lot 145A, and to set a minimum price therefore, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to sell by sealed bids or public auction, that land located on Willow Road, consisting of 3,000 square feet and shown on Assessors Sheet 21, Block 40, Lot 145A, and to set \$500.00 as the minimum price therefore.

Voice vote unanimous....Motion Carried

ARTICLE 18:

It was moved: That the Town amend Article III of the Zoning Bylaw by adding at the end of Section 3.4 the sentence "Paved surfaces shall be constructed in accordance with the standards set forth in Article VI Section D.5 of the Milford Rules and Regulations Relating to the Subdivision of Land.";

AND by deleting in Section 3.4.1(a) Table of Off-Street Parking Requirements - Minimum Number of Parking Spaces to be Provided for Restaurant with drive-through window the words "One space for each 3 seats, or 50 square feet of GFA, whichever is the greater requirement" and inserting in lieu thereof the words "1 space per 3 seats, plus

1 space per 50 square feet of non-seating floor area accessible to the general public, plus 1 space per employee on the maximum shift".

AND IN ADDITION by adding a new Section 3.4.1(c) as follows:

"(c) Off-Street Stacking Requirements: Off-street stacking for waiting automobiles between the street line and drive-thru service windows shall be provided based on the following minimum ratios:

1. Restaurant w/ Drive-Thru Service Window: 15 stacking spaces.

2. Drive-Thru Bank/ATM: 8 stacking spaces; 4 stacking spaces per service window if more than one service window provided.

3. Drug Store/Pharmacy Drive-Thru Prescription Service Window; Dry Cleaners/Laundry Drive-Thru Service Window: 2 stacking spaces per service window.

4. Drive-Thru Car Wash (Automated or Self Service): 10 stacking spaces; 4 stacking spaces per washing bay if more than one washing bay provided.

5. All other drive-thru service windows shall have 10 stacking spaces.

Stacking provisions shall also be made for at least two exiting automobiles between each service window and the street. Each stacking space shall be 20 feet in length, and such facilities shall be designed to not interrupt the smooth flow of traffic within the subject site. Dedicated stacking lanes shall be provided separate from any other drive aisle. Where access to such stacking lane is from an interior parking lot drive aisle rather than a street, the edge of the adjacent drive aisle shall be considered the street line."

A report from the Planning Board was presented:

Voice vote unanimous....Motion Carried

ARTICLE 19: To see if the Town will vote to amend Article I of the Zoning Bylaw by deleting in Section 1.10.3.2 the words "Zoning Board of Appeals" and inserting in lieu thereof the words "Fire Chief, Milford Water Company, Sewer Commission, Town Engineer,";

AND by deleting in Section 1.15.5 the word "hearing" wherever it occurs and inserting in lieu thereof the word "meeting";

AND IN ADDITION by deleting in Section 1.15.6.1 the word "hearing" and inserting in lieu thereof the word "meeting";

AND FURTHER IN ADDITION by deleting in Section 1.15.8 the words "concurrently with the expiration of an Application for Building Permit per the State Building Code" and inserting in lieu thereof the words "within one year of approval by the Planning Board".

or take any other action in relation thereto.

(Planning Board)

It was moved: That the Town amend Article I of the Zoning Bylaw by deleting in Section 1.10.3.2 the words "Zoning Board of Appeals" and inserting in lieu thereof the words "Fire Chief, Milford Water Company, Sewer Commission, Town Engineer:"

AND by deleting in Section 1.15.5 the word "hearing" wherever it occurs and inserting in lieu thereof the word "meeting";

AND IN ADDITION by deleting in Section 1.15.6.1 the word "hearing" and inserting in lieu thereof the word "meeting";

AND FURTHER IN ADDITION by deleting in Section 1.15.8 the words "concurrently with the expiration of an Application for Building Permit per the State Building Code" and inserting in lieu thereof the words "within one year of approval by the Planning Board".

A report from the Planning Board was presented:

Voice vote unanimous....Motion Carried

ARTICLE 20: To see if the Town will vote to amend Article VI of the Zoning

It was moved: **That the Town amend** Article VI of the Zoning By-Law by deleting the current Article VI in its entirety and adopting in lieu thereof the following:

"ARTICLE VI PLANNED RESIDENTIAL DEVELOPMENT

6.1 Planned Residential Development: Notwithstanding the provisions of Article II of this By-Law, the Planning Board may grant a Special Permit for tracts of land in Single-Family Residential (RB), Rural Residential C (RC), or Rural Residential D (RD) Districts to be utilized as a Planned Residential Development (PRD), subject to the requirements and conditions of this Article VI, thereby exempting such PRD Special Permits from the lot area and frontage requirements of Section 2.5 of this By-Law.

6.2 Purpose: This Article VI provides for the public interest by: Preserving open space in perpetuity; Promoting maximum protection of groundwater, watersheds, open space, and visual quality; Encouraging efficient use of land in harmony with its natural features; Encouraging efficient extension of utilities and services; and, Providing variety in residential development styles more consistent with town growth policies than traditional development styles.

6.3 Standards: The Planning Board may only grant a PRD Special Permit for applications that meet the provisions of this Article VI, and of Sections 1.10 and 1.15 of this By-Law.

6.4 Requirements

6.4.1 Minimum Tract Size: The size of the tract to be developed as a PRD shall be a minimum of 5 contiguous acres in the RB District, or 10 contiguous acres in the RC and RD Districts.

6.4.2 Dwelling Style: A maximum of four (4) dwelling units per structure shall be permitted in structures that, to the extent feasible, resemble single-family residences.

6.4.3 Density: The maximum number of dwelling units shall be determined by dividing 85% of the total area of the site by the minimum lot size of the zoning district in which the site is located. Said number of units shall be rounded to the nearest whole number.

6.4.3.1 Density Bonus: The maximum number of dwelling units as calculated in Section 6.4.3 of this Article VI may be exceeded provided the Planning Board determines that the proposed PRD includes the provision of substantial facilities that clearly provide an overriding public benefit. Substantial facilities that clearly provide an overriding public benefit are:

6.4.3.1.1 The provision of at least 25% of the total number of dwelling units as deed restricted in perpetuity for occupancy by two persons only, at least one of which is 55 years of age or older;

6.4.3.1.2 The provision of at least 25% of the total number of dwelling units that are deed restricted in perpetuity for the sale to persons who qualify as low- or moderate-income as determined by Massachusetts Department of Housing and Community Development; or,

6.4.3.1.3 On tracts of 100 acres or larger, the construction of substantial public recreation facilities (regulation athletic fields, regulation tennis courts, municipal parks with community center or public assembly facility, and golf courses) to be deeded upon completion to the Town. Any substantial public recreation facility shall include adequate off-street parking, public access, and restroom facilities as determined by the Planning Board. Substantial public recreation facilities shall be considered part of the required Common Open Space (COS).

6.4.3.2 The maximum density bonus under Sections 6.4.3.1.1 and 6.4.3.1.2 of this Article VI shall not exceed the addition of more than 50% of the number of dwelling units determined under Section 6.4.3 of this Article VI. The actual density bonus may vary from site to site depending upon the physical and environmental characteristics of the site in question.

6.4.3.3 The maximum density bonus under Section 6.4.3.1.3 of this Article VI shall not exceed the addition of more than:

6.4.3.3.1 25% of the number of dwelling units determined under Section 6.4.3 of this Article VI for the construction of regulation athletic fields consisting of a minimum of 10 contiguous acres.

6.4.3.3.2 25% of the number of dwelling units determined under Section 6.4.3 of this Article VI for the construction of at least six regulation tennis courts.

6.4.3.3.3 50% of the number of dwelling units determined under Section 6.4.3 of this Article VI for the construction of a municipal park consisting of a minimum of 10 contiguous acres with a community center building or public assembly building.

6.4.3.3.4 50% of the number of dwelling units determined under Section 6.4.3 of this Article VI for the construction of a public golf course.

The actual density bonus will vary from site to site as determined by the Planning Board depending upon the magnitude of the facility being provided and the physical and environmental characteristics of the site in question.

6.4.3.4 Notwithstanding the provisions of Sections 6.4.3.2 and 6.4.3.3 of this Article VI, in no case shall the maximum density bonus exceed the addition of more than 50% of the number of dwelling units determined under Section 6.4.3 of this Article VI.

6.4.4 Dimension Requirements: There shall be no minimum lot area, frontage, lot shape factor, or yard requirements within a PRD. However, no building shall be erected within 75' of an existing public street, or 30' from an internal public street (if any). Structures shall be at least 10' apart within the PRD.

6.4.4.1 Perimeter Buffer: Except for access to the PRD, there shall be a 100' wide Perimeter Buffer around the entire tract, within which no structure or interior roadway shall be constructed. The Planning Board may by a vote of at least four members, reduce the Perimeter Buffer if it is determined that lesser widths are appropriate given the size, shape, and environmental features of the site, and/or proximity to surrounding land uses. However, in no case shall the Planning Board reduce the Perimeter Buffer to less than 25' wide.

6.4.4.2 Landscape Buffer: Within the Perimeter Buffer, there shall be a 25' wide screen of densely planted vegetation or suitable alternative subject to Planning Board approval, to provide a continuous landscaped buffer that protects adjacent properties with a natural visual barrier. The Perimeter Buffer shall be considered part of the required Common Open Space (COS).

6.4.5 Sewer: Each unit shall be served by municipal sewerage

6.4.6 Design and Construction Requirements: All streets or principal ways within the PRD shall have a paved width of at least 24'. As determined applicable by the Planning Board, all other design and construction requirements of ways, utilities and drainage shall comply with the Subdivision Rules and Regulations. All streets, roads, driveways, parking areas, utilities and other PRD facilities shall be fully maintained, and operated by all the owners of the units.

6.4.7 Maximum Building Height: Structures shall not exceed 35' in height or 2½ story whichever is less.

6.4.8 Compatibility: The PRD shall be designed in harmony with the natural features of the site and shall preserve the topography, wetlands, watercourses, views and vistas, and shall provide access thereto. To the extent practicable, the PRD shall be designed to be compatible with adjacent existing developments.

6.4.9: Number of Bedrooms: Each dwelling unit shall contain no more than two bedrooms, except that deed restricted units under Section 6.4.3.1.2, or any bonus units granted under Section 6.4.3.1.3 of this Article VI, may contain any number of bedrooms. For purposes of this Article VI, any room that is not a kitchen, living room, dining room, bathroom, hallway, or stairway, shall be considered a bedroom.

6.5 Common Open Space: The PRD shall provide for at least 50% of the total lot area as Common Open Space (COS). The COS shall, as the primary design element, preserve and respect the natural features of the site including, but not limited to water bodies, watercourses, wetlands and flood plains, steep slopes, rock formations, woods, open meadows, and scenic vistas. Streets, roadways, or rights of way shall not be considered COS.

6.5.1 Each area of COS shall have at least a 40' wide access to a public or private street or internal access drive within the development.

6.5.2 All COS shall have a shape, dimension, character and location suitable to assure its use for conservation, agricultural, park, or recreation purposes.

6.5.3 Not less than 50% of the COS minimum requirement shall be uplands. COS upland is all land excluding vegetated wetland, the surface of any lake or pond, land in a Flood Hazard District and land with slopes greater than 15%.

6.5.4 Where the COS has been environmentally damaged prior to application, or prior to the completion of an approved PRD, as a result of soil removal, harvesting of trees or other natural features, refuse disposal or any other activity deemed inappropriate with the proposed uses of the COS, the Planning Board may require the developer to restore or improve the condition and appearance of the COS, and may require the posting of a bond or other appropriate form of performance guarantee to ensure such restoration or improvement.

6.6 Ownership of COS: All COS shall be owned by an entity established to own and manage the facilities and land held in common. Provisions shall be made so that the COS land or applicable portions thereof shall be readily accessible to the owners and occupants of the units of the PRD, or as warranted to the general public. The developer shall provide for the permanent preservation and maintenance of the COS within the PRD as follows:

6.6.1 The developer shall, with approval of the Planning Board, convey such COS to: A corporation or trust to be owned by all of the owners of units within the PRD; A non-profit organization having as its primary purpose the maintenance of the COS land; The

Town of Milford; or any combination thereof. In instances where substantial public recreation facilities are being provided, such facilities shall be deeded to the Town.

6.6.2 A perpetual restriction as per Chapter 184, §31 of the Mass. General Laws, running to or enforceable by the Town, shall be recorded in respect to such COS. Such restriction shall provide that the COS shall be retained in perpetuity, and may only be used for: Conservation, Agriculture, Park, Recreation purposes or a combination thereof, except that easements for utilities including stormwater remediation are allowed.

6.6.3 Any owner of land set aside as COS shall be under the legal duty enforceable severally by the Town and any owner of a unit within the PRD to so limit the use of land and not permit the erection of any building or structure other than those devoted to approved COS uses, and structures necessary for the storage of equipment related to the maintenance of such uses.

6.7 Maintenance of COS: In order to insure that the corporation, non-profit organization, trust, or non-profit corporation will properly maintain the COS and other common property in the PRD, an instrument shall be recorded at the Worcester District Registry of Deeds which shall at a minimum provide:

6.7.1 A legal description of the COS.

6.7.2 A statement of the purpose of which the COS is intended to be used and the restrictions on its use and alienation.

6.7.3 The type and name of the corporation, nonprofit organization, or trust which will own, manage and maintain the COS.

6.7.4 The ownership or beneficial interest in the corporation, nonprofit organization or trust of each owner of a dwelling in the PRD and a provision that such ownership or beneficial interest shall be appurtenant to the dwelling to which it relates and may not be conveyed or encumbered separately there from.

6.8 Procedure

6.8.1 Pre-Application Process: Applicants are strongly encouraged to confer with the Town Planner and Town Engineer prior to preparing submittal materials for PRD Special Permit application. The purpose of the pre-application conference(s) is to minimize unnecessary engineering and design costs for the applicant, and to assure the Town that appropriate design principles are being employed in the layout of the proposed PRD application.

6.8.2 Application: Any person seeking a Special Permit for PRD shall file the appropriate fee along with ten copies of an application, in writing with the Planning Board, and a copy with the Town Clerk, which application shall contain the following information:

6.8.2.1 A PRD Site Plan meeting the requirements of Section 1.15.2.1 of this By-Law and including the following information:

6.8.2.1.1 The soil associations as delineated by the U.S. Soil Conservation Service;

6.8.2.1.2 The limit of each construction phase and a tabular summary of the total area of the tract.

6.8.2.1.3 The location, size and percent of COS.

6.8.2.1.4 The number, type and gross floor area of the residential buildings, including the number of bedrooms.

6.8.2.1.5 The building coverage and coverage of all impervious surfaces.

6.8.2.2 Architectural Plans and Elevations (at a scale of not less than $1/8" = 1'$) showing the elevation of the proposed buildings, noting their height and the layout of each floor.

6.8.2.3 Copies of all instruments to be recorded with the PRD Special Permit including the proposed deed(s) for the COS, the articles of any corporation or trust to be established for the ownership of the COS and the perpetual restriction to be imposed on the COS.

6.8.2.4 In instances where the PDR includes a Definitive Plan, the Special Permit and Definitive Plan required public hearings shall be conducted concurrently.

6.9 Decision of the Planning Board

6.9.1 The Planning Board shall not issue a Special Permit unless it finds that:

6.9.1.1 The PRD meets each of the conditions of Section 1.10.1 (a. through d.) of this By-Law.

6.9.1.2 The PRD meets each of the conditions of Section 1.15.6.2 (a. through g.) of this By-Law.

6.9.1.3 The PRD Site Plan complies with Sections 6.1 through 6.8 of this Article VI.

6.9.2 The Planning Board may require such changes in the proposed development plans and may impose such additional conditions, limitations and safeguards as it may deem appropriate to ensure compliance with all of the terms of this By-Law, including the posting of a bond or other appropriate form of performance guarantee.

6.10 Occupancy Permits: Occupancy Permits shall not be issued until the Planning Board has notified the Building Commissioner in writing that the roads, utilities and

drainage have been completed in accordance with the terms and conditions of the PRD Special Permit.

6.11 Changes: Any substantial change in the approved PRD Special Permit shall require a new application, and may only be approved after additional notice and hearing as provided for in this By-Law. A substantial change shall be any of the following:

6.11.1 An increase in the number of dwelling units;

6.11.2 A decrease in the COS acreage;

6.11.3 A significant change in the shape of the COS;

6.11.4 A change in the use or ownership of the COS;

6.11.5 A significant change in the lot layout, if applicable;

6.11.6 Any change that adversely affects natural features and open space preservation;

6.11.7 Significant changes to the stormwater management facilities."

A report from the Planning Board was presented

Standing vote....153 in favor, 2 opposed....Motion Carried

ARTICLE 21. To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for the enactment of Special Legislation which would provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provisions of any General or Special Law to the contrary, the Geriatric Authority of Milford, acting pursuant to the provisions of Chapter 76 of the Acts of 1982, is hereby authorized to participate with the Town of Milford in the liability claims and insurance fund and the municipal buildings and property insurance funds as established pursuant to Chapter 307 of the Acts of 1986, upon such terms and conditions as may be agreed upon between the Geriatric Authority and the Board of Selectmen of Milford.

SECTION 2.

This Act shall take effect upon its passage.

or take any other action in relation thereto.

(Geriatric Authority)

It was moved: That the Town authorize the Board of Selectmen to petition the Legislature for the enactment of Special Legislation which would provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provisions of any General or Special Law to the contrary, the Geriatric Authority of Milford, acting pursuant to the provisions of Chapter 76 of the Acts of 1982, is hereby authorized to participate with the Town of Milford in the liability claims and insurance fund and the municipal buildings and property insurance funds as established pursuant to Chapter 307 of the Acts of 1986, upon such terms and conditions as may be agreed upon between the Geriatric Authority and the Board of Selectmen of Milford.

SECTION 2.

This Act shall take effect upon its passage.

Voice vote Motion Carried

ARTICLE 22. To see if the Town will vote to accept as and for a public way, a private way known as Casey Road, or take any other action in relation thereto.

(Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 23. To see if the Town will vote to accept as and for a public way, a private way known as South Central Street, for a distance of 140.84 feet, more or less, or take any other action in relation thereto.

(Board of Selectmen)

Voice vote....Motion Carried

ARTICLE 24. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$15,000 to be utilized to purchase fireworks for the July 4, 2003 celebration, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town raise and appropriate** the sum of \$15,000 to be utilized to purchase fireworks for the July 4, 2003 celebration.

Voice vote Motion Carried

ARTICLE 25. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$70,000 to be utilized for painting of the exterior of the Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: **That the Town transfer** the sum of \$44,800.39 from the Excess and Deficiency Account, together with the following sums from the Accounts listed below:

<u>Account No.</u>	<u>Town Meeting</u>	<u>Amount</u>
122-5304A	Article 22, Oct. 2001	\$ 3,585.35
122-5585A	Article 49, May 2001	50.58
122-5870A	Article 51, May 2001	1,563.68
122-5306A	Article 44, May 1997	20,000.00

Said total sum of \$70,000 to be utilized for painting of the exterior of the Town Hall.

Voice vote unanimous....Motion Carried

ARTICLE 26. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$100,000.00 to be expended under the jurisdiction of the Planning Board for the purpose of retaining a Planning Consulting Firm to assist the Planning Board in the preparation of a full Comprehensive Plan for the Town of Milford, or take any other action in relation thereto.

(Planning Board)

It was moved: **To pass over the Article**

ARTICLE 27. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$69,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing a systematic analysis of all school buildings providing automated floor plans, digital photographs of school buildings in a multi-media form as a component of school safety issues as it pertains to access security, of take any other action in relation thereto.

(School Committee)

It was moved To pass over the Article

ARTICLE 28. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$195,000.00, said sum to be spent under the jurisdiction of the Fire Chief for the purchase of a new all-wheel drive tanker truck, or take any other action in relation thereto.

(Fire Chief)

It was moved: **That the Town raise and appropriate** the sum of \$150,000 and transfer the sum of \$45,000 from those funds voted as Line Item No. 422-5258, Highway Department Expenses, under Article 4 of the May 20, 2002 Annual Town Meeting, said total sum of \$195,000 to be spent under the jurisdiction of the Fire Chief for the purchase of a new all-wheel drive tanker truck.

Voice vote unanimous....Motion Carried

ARTICLE 29.

It was moved: **That the Town amend** Article 18 of the General By-Laws of the Town in the following manner:

- A. Delete Section Four (c) thereof and replace with the following new Section Four (c):

“(c) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of twenty thousand dollars (\$20,000) or more, and a substantial useful life as determined by the Committee; or”

- B. In Section Four (d) delete “twenty-five thousand (\$25,000) dollars” and replace with “twenty thousand (\$20,000) dollars.”

- C. In Section Five (b) delete the phrase “the third Monday of October” from the final sentence and replace it with “January 1st” and in addition add the following phrase at the end of said sentence: “....,and a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within that current calendar year.”

- D. In Section Five (c) delete the final sentence.
- E. Re-number Section Five (d) as Section Five (e) and insert a new Section Five (d) as follows:

“No capital improvement shall be voted upon at any Town Meeting until it has been presented in written form to the Capital Improvement Committee for recommendation. If, subsequent to said recommendation, a significant change is made to the scope of any capital improvement, as determined by the Committee, it shall be resubmitted to the Committee for reconsideration prior to Town Meeting action. Any capital request that has not been approved by Town Meeting within two (2) years of its original presentation to the Committee shall be presented to the Committee for reconsideration prior to re-submittal to any future Town Meeting.”

Voice vote unanimous....Motion Carried

ARTICLE 30. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$39,000.00. Said sum to be spent under the jurisdiction of the Fire Chief for the purchase of a new four wheel drive vehicle for use as a Chief's car, or take any other action in relation thereto.

(Fire Chief)

It was moved....To pass over the Article

ARTICLE 31. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$28,000 to be spent under the jurisdiction of the Park Commission for the purchase of a new pick-up truck, or take any other action in relation thereto.

(Park Commissioners)

It was moved: **That the Town transfer** the sum of \$19,404 from those funds appropriated as Account No. 650-5303A, as voted under Article 29 of the November 1999 Special Town Meeting, together with the sum of \$8,596 from those funds appropriated as Account No. 650-5840D, as voted under Article 48 of the May 1996 Annual Town Meeting, said total sum of \$28,000 to be spent under the jurisdiction of the Park Commissioners for the purchase of a new pick-up truck.

Voice vote unanimous....Motion Carried

ARTICLE 32. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$100,000 to be spent under the jurisdiction of the

Highway Surveyor for the purchase of one backhoe, or take any other action in relation thereto.

(Highway Surveyor)

It was moved: **That the Town transfer** the sum of \$100,000 from those funds appropriated as Account No. 422-5258, Highway Department Expenses, as voted under Article 4 of the May 20, 2002 Annual Town Meeting, said sum to be spent under the jurisdiction of the Highway Surveyor for the purchase of one backhoe.

Voice vote unanimous....Motion Carried

ARTICLE 33. To see if the Town will vote to transfer the sum of \$2,110 from the Interest on Perpetual Care Fund, #8242-5961, said sum to be returned to the general funds of the Town to account for an over-expenditure in the Vernon Grove Cemetery Salary and Wage Account for Fiscal Year 2002, or take any other action in relation thereto.

(Vernon Grove Cemetery Trustees)

It was moved: **That the Town transfer** the sum of \$2,110 from the Interest on Perpetual Care Fund, #8242-5961, said sum to be returned to the general funds of the Town to account for an over-expenditure in the Vernon Grove Cemetery Salary and Wage Account for Fiscal Year 2002.

Voice vote unanimous....Motion Carried

ARTICLE 34. To see if the Town will vote to authorize the Milford Board of Selectmen to petition the Massachusetts General Court for Legislation authorizing the Board of Selectmen to issue an All-Alcoholic Pouring License in excess of such licenses authorized by Section 17 of Chapter 138 of the General Laws and applicable prior Special Legislation, or take any other action in relation thereto.

(Brian Cheng)

It was moved: **That the Town to authorize** the Milford Board of Selectmen to petition the Massachusetts General Court for Legislation authorizing the Board of Selectmen to issue an All-Alcoholic Pouring License in excess of such licenses authorized by Section 17 of Chapter 138 of the General Laws and applicable prior Special Legislation.

Voice voteMotion Carried

ARTICLE 35. To see if the Town will vote to transfer the sum of \$112,752.07 from the Sewer Department Enterprise Reserve Account to the general funds of the Town to account for said amount expended in excess of the Town Meeting expense appropriation for the Sewer Department in Fiscal Year 2002, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: **That the Town transfer** the sum of \$112,752.07 from the Sewer Department Enterprise Reserve Account to the general funds of the Town to account for said amount expended in excess of the Town Meeting expense appropriation for the Sewer Department in Fiscal Year 2002.

Voice vote unanimous....Motion Carried

ARTICLE 36. To see if the Town will vote to transfer the sum of \$47,300.85 from the Sewer Department Enterprise Reserve Account to be utilized by the Board of Sewer Commissioners to pay unpaid bills incurred in Fiscal Year 2002, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was moved: **That the Town transfer** the sum of \$47,300.85 from the Sewer Department Enterprise Reserve Account to be utilized by the Board of Sewer Commissioners to pay unpaid bills incurred in Fiscal Year 2002.

Voice vote unanimous....Motion Carried

ARTICLE 37. To see if the Town will vote to transfer the sum of \$19.48 to be spent under the jurisdiction of the Police Chief for the purpose of paying an outstanding bill for telephone calls which were incurred during Fiscal Year 2002, or take any other action in relation thereto.

(Police Chief)

It was moved: **That the Town transfer** the sum of \$19.48 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Police Chief for the purpose of paying an outstanding bill for telephone calls which were incurred during Fiscal Year 2002.

Voice vote unanimous....Motion Carried

ARTICLE 38. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$16,143.12 to be used by the Board of Health to pay Wheelabrator Millbury, Inc. for waste disposal costs incurred in Fiscal Year 2002, or take any other action in relation thereto.

(Board of Health)

It was moved: **That the Town transfer** the sum of \$16,143.12 from the Excess and Deficiency Account, said sum to be used by the Board of Health to pay Wheelabrator Millbury, Inc. for waste disposal costs incurred in Fiscal Year 2002.

Voice vote unanimous....Motion Carried

ARTICLE 39. To see if the Town will vote to raise and appropriate a sum of money to be spent under the jurisdiction of the Police Chief for the purpose of procurement of a Police Department computer system upgrade to include both hardware and software, or take any other action in relation thereto.

(Police Chief)

It was moved: **That the Town transfer** the sum of \$225,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Police Chief for the purpose of procurement of a Police Department computer system upgrade to include both hardware and software.

Voice vote unanimous....Motion Carried

ARTICLE 40. To see if the Town will vote to raise and appropriate a sum of money to be spent under the jurisdiction of the Police Chief for the purpose of procurement of new police vehicles, or take any other action in relation thereto.

(Police Chief)

It was moved: **That the Town transfer** the sum of \$77,198.50 from the Excess and Deficiency Account, together with the sum of \$5,963.00 from those funds appropriated as Account No. 210-5873A, as voted under Article 32 of the May 20, 2002 Annual Town Meeting, and the sum of \$6,838.50 from those funds appropriated as Account No. 210-5872A, as voted under Article 36 of the October 2001 Special Town

Meeting, said total sum of \$90,000 to be spent under the jurisdiction of the Police Chief for the procurement of new police vehicles.

Voice vote unanimous....Motion Carried

Dino DeBartolomeis, Chairman of the Board of Selectmen, made a motion to reconsider Article 9.

Voice vote on the motion to reconsider the Article...., Motion Defeated

Seven Members Doubted the Vote: Dino DeBartolomeis, Brian Murray, John Byrnes, Gerry Moody, John Pyne, Shelly Leclair, John Seaver

Standing Vote on the motion to reconsider the Article....80 in favor, 75 Opposed...Motion Carried

ARTICLE 9. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for Special Legislation allowing for an additional beer and wine package store license and which Legislation would substantially provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provisions of Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may issue an additional license for the sale of wine and malt beverages not to be drunk on the premises under the provisions of Section 15 of Chapter 138. The license shall be subject to all of the provisions of said Chapter 138 except Section 17.

SECTION 2.

This Act shall take effect upon its passage.

or take any other action in relation thereto.

(James G. and Mary L. Guido)

It was moved: That the Town authorize the Board of Selectmen to petition the General Court for Special Legislation allowing for an additional beer and wine package store license and which Legislation would substantially provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provisions of Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may issue an additional license for the sale of wine and malt beverages not to be drunk on the premises under the provisions of Section 15 of Chapter 138. The license shall be subject to all of the provisions of said Chapter 138 except Section 17.

SECTION 2.

This Act shall take effect upon its passage.

The Article's sponsor, Mary Guido, made a presentation to the members. Lengthy discussion followed.

Voice vote on the Article....Motion Carried

ARTICLE 41. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of \$83,000, said sum to be spent under the jurisdiction of the Board of Library Trustees for the purpose of the replacement of the carpet in the Library, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: That the Town transfer the sum of \$6,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Library Trustees for replacement of carpet in the Library.

Voice vote unanimous....Motion Carried

ARTICLE 42. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the Library for replacement of such property without further appropriation, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: **That the Town establish** an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the Library for replacement of such property without further appropriation.

Voice vote unanimous....Motion Carried

ARTICLE 43. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to complete the Senior Center Building Project, or take any other action in relation thereto.

(Senior Center Building Committee)

It was moved: **That the Town transfer** the sum of \$200,000 from the Excess and Deficiency Account, said sum to be utilized to complete the Senior Center Building Project.

Voice vote....Motion Carried

ARTICLE 44. To see if the Town will vote to transfer a sum of money from available funds to be added to the Stabilization Account established under Section 5B of Chapter 40 of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was moved: **That the Town transfer** the sum of \$1,000,000 from the Excess and Deficiency Account, said sum to be added to the Stabilization Account established under Section 5B of Chapter 40 of the General laws.

Voice vote....Motion Carried

ARTICLE 45. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$50,848 to be spent under the jurisdiction of the Milford School Committee for the purpose of year two of a three year plan for replacement of exterior doors at Milford high School, or take any other action in relation thereto.

(School Committee)

It was moved: **That the Town transfer** the sum of \$50,848 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee as year two of a three year plan for replacement of exterior doors at Milford High School, with year three anticipated to cost an additional \$55,000 for a total cost of approximately \$150,000.

Voice vote unanimous....Motion Carried

ARTICLE 46. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$292,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of the remediation of HVAC system at Milford High School, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article

ARTICLE 47. To see if the Town will vote to accept the provisions of Section 22F of Chapter 40 of the General Laws by which Section any Town board or officer empowered to issue a license permit or approval or to render a service or perform work for a person at a class of persons, may from time to time fix reasonable fees therefor, subject to the limitations of said Section, or take any other action in relation thereto.

(Board of Assessors)

It was moved: That the Town accept the provisions of Section 22F of Chapter 40 of the General Laws by which Section any board or officer empowered to issue a license permit or approval or to render a service or perform work for a person or a class of persons, may from time to time fix reasonable fees therefore, subject to the limitations of said Section.

Voice vote unanimous....Motion Carried

ARTICLE 48. To see if the Town will vote to appropriate from available funds a sum of money to be used by the Board of Assessors to fix the tax rate for Fiscal Year 2003, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town transfer the sum of \$400,000 from the Excess and Deficiency Account, said sum to be used by the Board of Assessors to fix the tax rate for Fiscal Year 2003.

Voice vote unanimous....Motion Carried

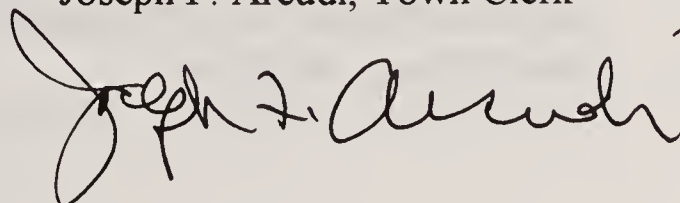
A motion was made by Mr. Anthony Grillo to dissolve the Warrant.

Voice vote unanimous....Motion Passed. The Warrant was dissolved at 10:30 P.M.

A True Record:

Attest:

Joseph F. Arcudi, Town Clerk



**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**DECEMBER 2, 2002
COMMONWEALTH OF MASSACHUSETTS**

At 7:15 P.M., Town Clerk Joseph F. Arcudi held a special election to fill vacancies in **Precincts 1, 3 and 4**, for unexpired terms to be served until the next annual town election. The following were elected.

Precinct 1	Deborah Small	11 Purchase Street
Precinct 3	Maria Valenca	7 Bear Hill Road
Precinct 4	Barbara Minnehan	76 West Street
Precinct 4	Michael J. Minnehan, Sr.	76 West Street
Precinct 4	Emily Murray	23 Congress Terrace

Mr. Michael Minichiello recorded the Town Meeting in its entirety on audiotape. AT & T Broadband Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. The quorum was set at 123.

The monitors reported 167 present, 79 absent. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

Chairman Marc Schaen presented a report from the Finance Committee

Chairman Dino DeBartolomeis presented the School Building Committee Report

Other members of the School Building Committee continued the presentation:

John Fernandes, Chairman of the School Committee
Dr. Carol Daring, Superintendent of Schools
Barbara Auger, Town Treasurer
Ken DiNisco, Architect

ARTICLE 1. To see if the Town will vote to appropriate a sum of money for the purposes of remodeling, reconstructing, adding to and/or making extraordinary repairs to the Middle School East, including the demolition and removal of the old Senior Center and the "Granite Building", being the former St. Mary's Grammar School, with a new addition to incorporate the re-use of granite from the front of said "Granite Building" onto an historical façade of a new addition to face Winter Street; and to determine how said funds shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.,

(Milford School Building Committee)

It was moved: **That the Town appropriate** the sum of \$22,276,000.00 for the purposes of remodeling, reconstructing, adding to and/or making extraordinary repairs to the Middle School East, including the demolition and removal of the old Senior Center and the "Granite Building", being the former St. Mary's Grammar School, with a new addition to incorporate the re-use of granite from the front of said "Granite Building" onto an historical Façade of a new addition to face Winter Street, and including original equipment and related site improvement; and to meet this appropriation, to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$22,276,000.00 under Chapter 44 of the General Laws or Chapter 70B of the General Laws or any other enabling authority; and that the School Building Committee be authorized to take any other action necessary to carry out this project.

A very lengthy discussion followed, including the following speakers: John Byrnes, Fernando Rodrigues, Dr. Robert Berardi, Annette DeLuzio Packard, Bob DeMarco, Paul Curran, Reno DeLuzio, Reno Baci, Michael Fitzpatrick, Sal Cimino, Dan Niro, Marilyn Lovell and Joseph Cosentino.

A motion was made for a vote on Article 1 by written ballot. Precinct member Paul Curran spoke in opposition to the motion.

Standing vote on the motion for a written ballot:

4 in favor, 168 opposed Motion Defeated

A motion was made to "Move the Question"

Standing vote on the motion to "Move the Question":

139 in favor, 29 opposed Motion Carried

A vote then came on the article: (2/3 vote required)

Standing vote....92 in favor, 78 opposed Motion Defeated

ARTICLE 2. To see if the Town will vote to appropriate a sum of money for the purposes of remodeling, reconstructing, adding to and/or making extraordinary repairs to the Middle School East, including demolition of the old Senior Center, and including the construction of a new addition which would integrate the "Granite Building", the former St. Mary's Grammar School, and the Middle School East with a comprehensive school facility; and to determine how said funds shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Milford School Building Committee)

It was moved: **That the Town appropriate** the sum of \$22,724,000.00 for the purposes of remodeling, reconstructing, adding to and/or making extraordinary repairs to the Middle School East, including demolition of the old Senior Center, and including the construction of a new addition which would integrate the "Granite Building", the former St. Mary's Grammar School, and the Middle School East with a comprehensive school facility, and including original equipment and related site improvements; and to meet this appropriation to authorize the Treasurer, with the approval of The Board of Selectmen, to borrow \$22,724,000.00 under Chapter 44 of the General Laws and Chapter 70B of the General laws or any other enabling authority; and that the School Building Committee be authorized to take any other action necessary to carry out this project.

A very lengthy discussion followed, including the following speakers: Robert DeVita, Ed Bertorelli, Brian Murray, John Fernandes, Evelyn Bon Tempo and John Seaver.

A motion was made to "Move the Question"

Standing vote on the motion to "Move the Question":

152 in favor, 8 opposed Motion Carried

Vote then came on the Article: (2/3 vote required)

Standing vote....54 in favor, 108 opposed Motion Defeated

ARTICLE 3. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$30,000.00 to be expended under the jurisdiction of the Board of Selectmen for the purpose of retaining a Transportation Engineering Consultant to conduct an evaluation and prepare a report for the improvement of signalization at the Congress, Central, School, Winter, Beach, Cedar and Medway Street intersections on Route 16 in Milford, or take any other action in relation thereto.

(Board of Selectmen)

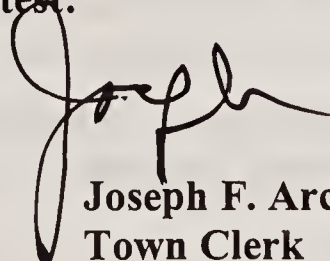
It was moved: To pass over the Article

Voice vote Motion Carried

**A Motion was made to dissolve the warrant. Voice vote Motion Carried;
The Warrant was dissolved at 11:50 pm.**

A True Record,

Attest:


**Joseph F. Arcudi
Town Clerk**





OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET
MILFORD, MA 01757

BARBARA A. AUGER
TOWN TREASURER

KELLY CAPECE
ADMINISTRATIVE ASSISTANT
TO THE TREASURER

TELEPHONE
(508) 634-2300

TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is herewith submitted for the fiscal period commencing July 1, 2001 through June 30, 2002.

The Treasurer's Office is located in Room #18 of Town Hall and office hours are 8:30 a.m. to 5:00 p.m. Monday through Friday. The Treasurer's Office operates on a cash basis. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal, secondly is liquidity for meeting daily cash requirements, and the final is return on investment. In the course of the Town conducting business the Treasurer receives and distributes approximately \$77,500,000 annually, with less than \$8,500,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

The Change in Balance from Operations details the source of cash receipts and cash disbursements for Fiscal 2002. The Cash Balance by Institution details cash funds available in each financial institution. During 2002, efforts to maximize interest income from investments fell short of expectations due to the continued decline in the economy. Approximately two-thirds of the Town's cash is in liquid investments, requiring no minimum balance.

CASH**1. Change in Balance from Operations**

Unrestricted Cash	8,760,825	
Invested Cash	<u>13,841,068</u>	
Cash Balance as of July 1, 2001		<u>\$ 22,601,893</u>

Cash Receipts for Fiscal Year 2002

Taxes: R. E., MVE, Pers. Prop, Liens, Deferrals	38,655,068	
State, Federal, Grant, Inter-Governmental	27,254,069	
Depart. Rev: Licenses, Permits, Fees, Rent	3,530,165	
Proceeds from Sale of Bonds	2,278,000	
Proceeds from S-T Notes	6,653,000	
Investment Income	906,380	
Gifts – Donations – Deposits	308,512	
Other Cash Receipts	<u>101,497</u>	<u>\$ 79,686,691</u>

Cash Disbursements for Fiscal Year 2002

Payroll Warrant	35,558,021	
Town Warrant	<u>42,761,997</u>	<u>\$ 78,320,018</u>

Unrestricted Cash	8,467,427	
Invested Cash	<u>15,501,139</u>	
Cash Balance as of June 30, 2002		<u>\$ 23,968,566</u>

2. Cash Balance by Institution

	Unrestricted	Invested
Boston Safe Deposit & Trust	-92,515	0
State Street Bank & Trust	3,965,759	0
Milford National Bank	3,749,438	2,452,845
Milford Federal Savings & Loan	299,235	0
Ben Franklin Savings - CD	0	445,140
UniBank for Savings	545,510	0
Mass. Municipal Depository Trust	0	3,936,921
Salomon Smith Barney	0	102,845
Citizens Bank	0	564,131
Commonwealth Financial Network	0	7,999,257
Cash Balance as of June 30, 2002	<u>\$8,467,427</u>	<u>\$15,501,139</u>

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures for major capital projects, and establish land acquisition funds for open space preservation. But most important, this fund is viewed as a credit positive and has yielded the Town desirable borrowing rates. Approval for appropriation requires a two-thirds vote of members present at a Town Meeting

1. Change in Balance from Operations		
Investment balance July 1, 2001		<u>\$ 2,894,387</u>
ADD:		
Investment Authorized	1,450,000	
Investment Income	227,711	
LESS:		
Appropriation Authorized	475,000	
Cash Over/(Under) Appropriations		<u>1,202,711</u>
Investment balance June 30, 2002		<u>\$ 4,097,098</u>
2. Cash Balance by Institution		
	Earnings	Investment
Commonwealth Financial Network	216,781	3,651,958
Ben Franklin Savings Bank	10,930	445,140
➤ Investment balance June 30, 2002	<u>\$ 227,711</u>	<u>\$ 4,097,098</u>
3. Purpose Balance Established (memo only)		
		Investment
➤ Land Acquisition		0
➤ Normalize Long Term Debt		<u>\$ 4,097,098</u>
Investment balance June 30, 2002		<u>\$ 4,097,098</u>

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact and only the interest income be expended for the specified purpose. Contrary an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction until exhausted. The Town opts to maintain other trust funds for specified purposes; namely health insurance, self-insurance programs, and student activities.

	Unrestricted	Invested
1. Balance from Operations		
Non-Expendable Trusts		385,608
Expendable Trusts	250	647,815
Stabilization Fund		4,097,098
Health Insurance Claims Trust	367,378	564,131
Self-Insurance Funds		4,978,305
Student Activity Agency	105,021	
Other Agency Funds	115,680	
Trust Fund Balance June 30, 2002	<u>\$588,329</u>	<u>\$10,672,957</u>
2. Cash Balance by Institution		
Citizens Bank		564,131
Ben Franklin Savings Bank		445,140
Commonwealth Financial Network		7,622,740
Milford Federal Savings & Loan	367,378	
Milford National Bank & Trust	220,951	2,040,946
Trust Fund Balance June 30, 2002	<u>\$588,329</u>	<u>\$10,672,957</u>

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due or commences foreclosure proceedings. This year the tax lien receivable decreased slightly by \$7,354.

1. Change in Balance from Operations

	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2001	\$ 561,405	\$ 6,268
ADD:		
New Takings	45,234	866
Subsequent Takings	65,873	1,859
	111,107	2,725
LESS:		
Redemption Payments	111,471	2,461
Partial Payments	0	0
Takings Disclaimed/Abated	7,254	0
Foreclosures	0	0
	118,725	2,461
Tax Title Balance June 30, 2002	553,787	6,532
Penalty and Interest Collected	57,662	

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Due to our continued favorable cash position, road construction projects usually financed with State Aid Anticipation Notes were paid out of our Treasury and subsequently reimbursed by the State. Fiscal year 2002 activity for short-term borrowing and interest is detailed below.

1. Summary of Short Term Borrowing:

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance July 1	Issued 2002	Retired 2002	Balance June 30	Interest Pd 2002
Highway – Chapter 90	6/2001	9/2001	3.15%	200,000		<200,000>	0	1,225
Highway – Chapter 90	6/2002	7/2002	1.65%		200,000		200,000	
Brook Flood Mitigation	4/2001	10/2001	3.30%	1,289,000		<1,289,000>	0	21,210
Brook Flood Mitigation	10/2001	1/2002	2.10%		1,278,000	<1,278,000>	0	7,436
Senior Center Constr.	6/2002	3/2003	2.10%		500,000		500,000	
Consigli Land Acq.	6/2002	3/2003	2.10%		1,175,000		1,175,000	
Geriatric Asst. Living	1/2001	10/2001	3.45%	500,000		<500,000>	0	12,571
Geriatric Asst. Living	10/2001	1/2002	2.10%		500,000	<500,000>	0	2,733
Memorial Hall	6/2001	9/2001	3.15%	500,000		<500,000>	0	3,064
Memorial Hall	9/2001	9/2002	3.05%		500,000		500,000	
Memorial Hall	6/2002	3/2003	2.10%		1,000,000		1,000,000	
Spruce St Fire Station	6/2001	9/2001	3.15%	500,000		<500,000>	0	3,064
Spruce St Fire Station	9/2001	9/2002	3.05%		500,000		500,000	
Spruce St Fire Station	6/2002	3/2003	2.10%		700,000		700,000	
Sewer Purchase St	6/2001	9/2001	3.15%	100,000		<100,000>	0	613
Sewer Purchase St	9/2001	10/2001	2.85%		100,000	<100,000>	0	273
Sewer Purchase St	10/2001	1/2002	2.10%		100,000	<100,000>	0	96
Sewer Purchase St	1/2002	3/2003	2.10%		100,000		100,000	
TOTAL:				3,089,000	6,653,000	5,067,000	4,675,000	52,285

LONG TERM DEBT

At the end of fiscal year 2002, the Town has \$22,063,000 of outstanding debt and \$18,854,427 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements have been adjusted for the school building assistance grant payable at a rate of 72% of principal and interest payments over the life of the school bonds to reflect the net cost to the Town.

1. Changes in Long Term Debt Outstanding as of June 30, 2002

	Interest Rate	Date Issued	Final Maturity Date	Original Issue	Balance July 1	Issued	Payment	Balance June 30
<u>Inside Debt Limit</u>								
Fire Station/Birch St	6.38%	10/1/1991	10/1/2009	2,700,000	1,350,000		150,000	1,200,000
Geriatric Roof	6.38%	10/1/1991	10/1/2009	90,000	30,000		5,000	25,000
Sewer/Beach-Haywd	6.38%	10/1/1991	10/1/2009	250,000	85,000		20,000	65,000
Sewer/Charles Rvr	7.25%	12/1/1994	12/1/2009	1,644,000	980,000		110,000	870,000
Town Hall Roof.	4.89%	7/27/1996	7/27/2001	120,000	24,000		24,000	0
Police Station Renov	5.25%	8/15/1996	8/15/2015	4,797,000	3,737,000		265,000	3,472,000
Sewer/Main-Birch	5.25%	8/15/1996	8/15/2011	575,000	436,000		29,000	407,000
Fire Ladder Truck	5.25%	8/15/1996	8/15/2015	442,000	322,000		30,000	292,000
School Planning	3.50%	1/15/2002	1/15/2007	400,000		400,000		400,000
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000		1,278,000		1,278,000
Sewer – Purchase St	3.50%	1/15/2002	1/15/2020	100,000		100,000		100,000
<u>Outside Debt Limit</u>								
Stacy Middle School	4.64%	3/4/1994	3/4/2004	600,000	180,000		60,000	120,000
Stacy Middle School	7.25%	12/1/1994	12/1/2009	150,000	90,000		10,000	80,000
Stacy Middle School	5.03%	12/15/1995	12/15/2014	12,229,000	8,825,000		675,000	8,150,000
Stacy Middle School	5.25%	8/15/1996	8/15/2015	1,393,000	1,095,000		74,500	1,020,500
Memorial School	5.25%	8/15/1996	8/15/2015	3,771,000	2,965,000		201,500	2,763,500
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	1,445,000		125,000	1,320,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000		500,000		500,000
TOTAL:					21,564,000	2,278,000	1,779,000	22,063,000

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended June 30,	Principal	Interest	Gross Debt	SBAB Reimb.	Net Debt
2003	1,953,000	1,091,814	3,044,814	957,186	2,087,628
2004	1,950,000	993,351	2,943,351	957,186	1,986,165
2005	1,890,000	893,839	2,783,839	957,186	1,826,653
2006	1,890,000	796,411	2,686,411	957,186	1,729,225
2007	1,885,000	697,944	2,582,944	957,186	1,625,758
2008-2020	12,495,000	2,583,400	15,078,400	6,868,138	8,210,262
TOTAL:	22,063,000	7,056,759	29,119,759	11,654,068	17,465,691

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2002

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. The authorization does not mean debt will be issued at that time and requires a memorandum to the financial statements until such time the debt is issued or rescinded. Authorized and Unissued Debt as of June 30, 2002 is as follows:

Town Meeting	Art.	Purpose	Balance July 1	Change	Balance June 30
6/7/1993	55	Reconstruction Sewer Treatment Facility	\$ 2,872,164	-1,500,000	\$ 1,372,164
5/19/1997	41	Flood Mitigation Godfrey-O'Brien Brooks	1,289,000	-1,289,000	0
10/21/1998	21	Sewer Construction Water Street, Fiske Mill Road, Countryside Drive	500,000		500,000
5/17/1999	30	Renovation Assisted Living Facility	800,000	-800,000	0
10/25/2000	14	Renovate Memorial Hall Building	1,700,000		1,700,000
10/25/2000	24	Renovate Spruce Street Fire Station	3,765,000		3,765,000
5/21/2001	23	Construction of Senior Center	3,000,000		3,000,000
5/21/2001	27	Design for Remodeling, Reconstruction, and Repairs to Schools	400,000	-400,000	0
2/25/2002	1	MHS Asbestos Removal		825,000	825,000
5/20/2002	16	MHS Roof Repairs		4,592,000	4,592,000
5/20/2002	23	Consigli Property Acquisition		1,225,000	1,225,000
5/20/2002	37	Sewer – Comprehensive Waste Mgmt Plan		470,000	470,000
5/20/2002	39	Sewer – Huckleberry Brook Interceptor		1,405,263	1,405,263
TOTAL:			\$14,326,164	\$4,528,263	\$18,854,427

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$8,109,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$13,954,000 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 0.5%. Payoff on debt is rapid, with all existing debt retiring in fiscal year 2020. There are several projects currently authorized at various stages of completion. The Town plans to fund all debt within proposition 2 ½ with tax levy supporting \$2,500,000 and the stabilization funding any cost beyond.

Respectfully submitted,

BARBARA A. AUGER, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2001

BALANCE SHEET

Market Value of Equities	\$ 20,746,310
Book Value of Fixed Income	19,914,060
Cash	1,381,266
Accrued Interest on Bonds	340,043
Accounts Receivable	250,269
Accounts Payable	0
TOTAL ASSETS	\$ <u>42,631,948</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 10,737,642
Annuity Reserve Fund	2,046,023
Special Fund for Military Service Credit	0
Pension Fund	7,457,034
Pension Reserve Fund	22,391,249
TOTAL FUND BALANCE AND LIABILITIES	\$ <u>42,631,948</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2001

Total Active Membership	488
Enrolled	53
Withdraw	28
Retired	10
Deaths	0

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2001

Total Retired Membership	244
Deaths	3

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2001	732
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Respectfully submitted,

John P. Pyne, Jr., Town Accountant/Ex-Officio
Gerald F. Hennessy, Chairman; Elected Member

Michael A. Diorio, CPA; Appointed Member

Barbara A. Auger, Town Treasurer; Members' Representative
Ernest P. Pettinari, Esq., Vice Chairman; Appointed Member

Taxes Due 07/01/01	Payments Cancelled	Adjusted or Committed	Refunds	Collections	Adjusted	Tax Title	Exemptions	Balance Due 06/30/02	Interest	Fees	Registry Fees
TAX LEVY 1986-1992											
Real Estate	74,359.79							74,359.79			
TAX LEVY 1987-1992											
Motor Vehicle	24,064.84	2,365.10		2,399.48			24,030.46	-	330.57	370.00	360.00
TAX LEVY 1993											
Real Estate	42,877.62							42,877.62			
Motor Vehicle	9,595.03	8.75		61.25			9,542.53	-	2.42	40.00	80.00
TAX LEVY 1994											
Real Estate	39,617.75			637.15				39,617.75			
Motor Vehicle	9,214.43			81.25				9,133.18	705.48	55.00	100.00
TAX LEVY 1995											
Real Estate	33,197.86			698.11				33,197.86			
Motor Vehicle	8,987.00			120.00				8,867.00	672.36	75.00	140.00
TAX LEVY 1996											
Real Estate	36,230.94			711.50				36,230.94			
Motor Vehicle	10,711.50			231.67				10,479.83	593.35	125.00	240.00
TAX LEVY 1997											
Real Estate	34,600.31			717.98				34,600.31			
Motor Vehicle	13,529.89			999.80				12,530.09	554.16	335.00	660.00
TAX LEVY 1998											
Real Estate	20,889.67		15,194.10	1,472.30			15,194.10	20,199.29			
Motor Vehicle	14,473.40			1,689.90				12,783.50	549.19	565.00	1,120.00
TAX LEVY 1999											
Real Estate	19,743.61		15,385.97	824.69			15,385.97	19,743.61			
Personal Property	812.58						694.97	117.61			
Motor Vehicle	25,162.92		99.13	6,237.38			32.50	18,992.17	706.36	1,245.00	2,420.00
TAX LEVY 2000											
Real Estate	99,293.25		16,149.83	65,209.56		16,008.96	16,149.83	20,494.50			
Sewer Liens	1,571.98			1,612.02	269.49			-			
Personal Property	4,708.41		80.26	1,459.76			1,957.15	1,371.76			
Motor Vehicle	54,545.75		22,035.79	78,543.97			22,602.66	27,060.01	11,889.30	4,519.20	6,320.00
TAX LEVY 2001											
Real Estate	587,262.21		27,350.94	561,616.21	329.06	22,587.10	25,161.45	50,753.43			
Sewer Liens	13,911.13			12,398.37		865.74		647.02			
Personal Property	14,827.81		64.22	7,012.52			2,613.73	5,265.78			
Motor Vehicle	232,178.29	55.83	24,401.89	744,343.40			43,695.54	63,954.55	60,804.53	21,915.00	5,420.00
TAX LEVY 2002											
Real Estate		750.00	53,721.26	29,728,053.39	1,502.52	60,921.54	203,154.71	538,735.96			
Sewer Liens				104,588.83	1,648.66	1,859.06	978.54	10,867.96			
Personal Property			1,813.76	3,103,635.13			460.86	12,954.32			
Motor Vehicles			9,357.60	2,131,896.29	12.04		53,370.24	335,735.41	41,009.02	6,195.00	
Cert. Of Municipial Liens										47,179.00	
Interest/Market Acct										11,119.04	
TOTALS											
	1,426,367.97	3,179.68	185,654.75	36,557,251.91	3,761.77	102,242.40	435,025.24	1,441,571.25	128,935.78	82,618.20	16,860.00

**BOARD OF ASSESSORS BALANCE SHEET
FISCAL YEAR 2003**

AMOUNT TO BE RAISED		ESTIMATE RECEIPTS & REVENUE FROM OTHER SOURCES	
Town Appropriation	\$ 63,713,870.03	Estimated Receipts From State	\$ 16,489,436.00
Other Local Expenditures	755,821.00	Estimated Local Receipts	5,192,840.00
State & County Charges	119,819.00	Free Cash Used for Appropriation	3,234,893.00
Overlay	508,817.06	Other Available Funds	1,187,092.11
		Enterprise Funds	3,152,667.92
Total Amount to be Raised	\$ 65,098,327.09	Total Estimated Receipts and Revenue From Other Sources	\$ 29,256,929.03
		Net Amount to be Raised by Taxation	\$ 35,841,398.06

<u>CLASSIFIED TAX LEVIES AND RATES</u>			
CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
1. Residential	\$ 22,464,616.51	\$ 1,681,498,242	\$ 13.36
2. Open Space			
3. Commercial	\$ 6,277,767.29	\$ 242,572,152	\$ 25.88
4. Industrial	\$ 3,872,185.92	\$ 149,620,785	\$ 25.88
5. Personal Property	\$ 3,226,628.34	\$ 124,676,520	\$ 25.88

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2002



John P. Pyne, Jr.
Town Accountant

Louis D. Fortin
Assistant Town Accountant

Carmen S. Lebron
Departmental Clerk

Theresa M. Calcagni
Personnel Clerk

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LIBRARY
JAN 10 1907



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**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2002**

Exhibit 1

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP F & H	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 5,627,452	\$ 2,777,909	\$ 3,551,924	\$ 781,432	\$ 6,099,078	\$ -	\$ 18,837,795
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 31,436	\$ -	\$ 31,436
Combined Investments	\$ -	\$ -	\$ -	\$ -	\$ 5,130,771	\$ -	\$ 5,130,771
Real & Personal Property Taxes	\$ 17,736,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,736,534
Allowance for Abatements/Exemptions	\$ (1,087,158)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,087,158)
Motor Vehicle Excise Taxes	\$ 499,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 499,536
Tax Liens Receivable	\$ 553,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 553,787
Deferred Property Taxes Receivable	\$ 16,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,939
Sewer Use Charges Added to Taxes	\$ -	\$ -	\$ -	\$ 11,515	\$ -	\$ -	\$ 11,515
Sewer Use Tax Liens	\$ -	\$ -	\$ -	\$ 6,532	\$ -	\$ -	\$ 6,532
Sewer Use Charges Receivable	\$ -	\$ -	\$ -	\$ 98,200	\$ -	\$ -	\$ 98,200
Departmental Receivables	\$ 111,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,423
Due from State/Federal/Intergovernmental	\$ 11,829,060	\$ 261,489	\$ 39,471	\$ -	\$ -	\$ -	\$ 12,130,020
Tax Foreclosures	\$ 525,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525,107
Amts to be Provided for Payment of Notes	\$ -	\$ 200,000	\$ 5,475,000	\$ -	\$ -	\$ -	\$ 5,675,000
Amts to be Provided for Payment of Bonds	\$ -	\$ -	\$ -	\$ 1,442,000	\$ -	\$ 20,621,000	\$ 22,063,000
Unfunded Sick Leave & Vac. Entitlement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Assets	\$ 35,812,680	\$ 3,239,398	\$ 9,066,395	\$ 2,339,679	\$ 11,261,285	\$ 20,621,000	\$ 82,340,437
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 1,116,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,116,810
Accrued Payroll Withholdings	\$ 216,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216,910
Deferred Revenue	\$ 30,185,228	\$ 261,489	\$ 39,471	\$ 116,302	\$ -	\$ -	\$ 30,602,490
Notes Payable	\$ -	\$ 200,000	\$ 5,475,000	\$ -	\$ -	\$ -	\$ 5,675,000
Bonds Payable	\$ -	\$ -	\$ -	\$ 1,442,000	\$ -	\$ 20,621,000	\$ 22,063,000
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ 36,257	\$ -	\$ 36,257
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 105,021	\$ -	\$ 105,021
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ 76,705	\$ -	\$ 76,705
Easements & State Share of Firearms	\$ -	\$ -	\$ -	\$ -	\$ 2,718	\$ -	\$ 2,718
Unfunded Sick Leave & Vac. Entitlement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Liabilities	\$ 31,518,948	\$ 461,489	\$ 5,514,471	\$ 1,558,302	\$ 220,701	\$ 20,621,000	\$ 59,894,911
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 1,013,434	\$ -	\$ -	\$ 457	\$ -	\$ -	\$ 1,013,891
Reserved for Future Payment of Debt	\$ 116,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,744
Retained Earnings	\$ -	\$ -	\$ -	\$ 780,920	\$ -	\$ -	\$ 780,920
Reserved for Over/(Under) Assessments	\$ (25,239)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (25,239)
Unreserved: Undesignated	\$ 3,188,793	\$ 2,777,909	\$ 3,551,924	\$ -	\$ 11,040,584	\$ -	\$ 20,559,210
Total Fund Equity	\$ 4,293,732	\$ 2,777,909	\$ 3,551,924	\$ 781,377	\$ 11,040,584	\$ -	\$ 22,445,526
Audit Adjustment							
Total Liabilities & Fund Equity	\$ 35,812,680	\$ 3,239,398	\$ 9,066,395	\$ 2,339,679	\$ 11,261,285	\$ 20,621,000	\$ 82,340,437

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2002
ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES				PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2				
REVENUE							
Real/PersProp/ProForma/TaxDeferrals	\$ 33,284,341	-	\$ -	-	\$ -	-	\$ 33,284,341
Tax Liens Redeemed	\$ 111,471	-	\$ -	-	\$ 2,759	-	\$ 114,230
Payments in Lieu of Taxes	\$ 45,270	-	\$ -	-	\$ -	-	\$ 45,270
Motor Vehicle Excise	\$ 2,909,605	-	\$ -	-	\$ -	-	\$ 2,909,605
Sewer Use Charges	\$ -	-	\$ -	-	\$ 2,090,003	-	\$ 2,090,003
Penalties/Interest/Demands	\$ 211,619	-	\$ -	-	\$ -	-	\$ 211,619
Department Receipts/Tuition/Fees	\$ 301,825	2,378,682	\$ -	-	\$ 49,000	-	\$ 2,729,507
Licenses/Permits/Inspections	\$ 472,723	-	\$ -	-	\$ 94,145	-	\$ 566,868
Forfeits and Fines	\$ 134,830	-	\$ -	-	\$ -	-	\$ 134,830
Federal Receipts	\$ -	1,553,684	\$ -	-	\$ -	-	\$ 1,553,684
State Receipts	\$ 17,016,280	2,700,033	\$ 167,224	-	\$ 46,072	-	\$ 19,929,609
Room Occupancy Taxes	\$ 573,149	-	\$ -	-	\$ -	-	\$ 573,149
Grants/Intergovernmental Receipts	\$ -	-	\$ -	-	\$ -	5,197,627	\$ 5,197,627
Earnings on Investments	\$ 287,392	4,730	\$ -	-	\$ 8,105	606,153	\$ 906,380
Rental of Public Property	\$ 12,900	-	\$ -	-	\$ -	-	\$ 12,900
Geriatric Authority	\$ 28,252	-	\$ -	-	\$ -	-	\$ 28,252
Gifts/Donations/Deposits	\$ -	109,911	\$ -	-	\$ -	198,601	\$ 308,512
Sale of Water	\$ 16,358	-	\$ -	-	\$ 41,450	-	\$ 57,808
Not Otherwise Classified	\$ 20,119	-	\$ -	-	\$ -	-	\$ 20,119
Total Revenues	\$ 55,426,134	\$ 6,747,040	\$ 167,224	-	\$ 2,331,534	\$ 6,002,381	\$ 70,674,313

EXPENDITURES							
General Government	\$ 2,424,668	\$ 397,598	\$ -	-	\$ 32,334	\$ 167,742	\$ 3,022,342
Public Safety	\$ 6,231,964	\$ 626,810	\$ -	-	\$ -	-	\$ 6,858,774
Education	\$ 30,263,119	\$ 4,350,980	\$ -	-	\$ -	3,200	\$ 34,617,299
Public Works/Facilities	\$ 3,175,171	\$ -	\$ -	-	\$ -	-	\$ 3,175,171
Sanitation	\$ -	\$ -	\$ -	-	\$ 1,662,922	-	\$ 1,662,922
Human Services	\$ 769,238	\$ 146,388	\$ -	-	\$ -	-	\$ 915,626
Cultural & Recreation	\$ 1,446,641	\$ 609,632	\$ -	-	\$ -	-	\$ 2,056,273
Debt Service	\$ 2,686,814	\$ -	\$ -	-	\$ 244,620	-	\$ 2,931,434
Employee Benefits/Insurance	\$ 5,360,629	\$ 85,490	\$ -	-	\$ 157,284	5,163,245	\$ 10,766,648
Capital Outlay	\$ -	\$ 462,070	\$ 5,959,285	-	\$ 35,000	-	\$ 6,456,355
State & County Assessments	\$ 807,150	\$ -	\$ -	-	\$ -	-	\$ 807,150
Total Expenditures	\$ 53,165,394	\$ 6,678,968	\$ 5,959,285	-	\$ 2,132,160	\$ 5,334,187	\$ 73,269,994

Revenue Over/(Under) Expenditures \$ 2,260,740 \$ 68,072 \$ (5,792,061) \$ 668,194 \$ (2,595,681)

OTHER FINANCING SOURCES (USES)

Sale of Bonds	\$ -	\$ -	\$ 2,278,000	\$ -	\$ -	\$ 2,278,000
Proceeds of Notes	\$ -	\$ 200,000	\$ 6,453,000	\$ -	\$ -	\$ 6,653,000
Payment of Notes	\$ -	\$ (200,000)	\$ (4,867,000)	\$ -	\$ -	\$ (5,067,000)
Operating Transfers In	\$ 93,187	\$ -	\$ 2,064,355	\$ -	\$ 1,719,032	\$ 3,876,574
Operating Transfers Out	\$ (2,624,150)	\$ (107,050)	\$ (27,987)	\$ (335,355)	\$ (509,024)	\$ (3,603,566)
Total Other Financing Sources (Uses)	\$ (2,530,963)	\$ (107,050)	\$ 5,900,368	\$ (335,355)	\$ 1,210,008	\$ 4,137,008

Rev/Oth Fin Srce Over/(Under) Exp/Oth Fin Use \$ (270,223) \$ (38,978) \$ 108,307 \$ (135,981) \$ 1,541,327

Fund Balance/Equity July 1, 2001	\$ 4,730,093	\$ 2,816,887	\$ 3,443,617	\$ 917,358	\$ 9,162,382	\$ 21,070,337
Audit Adjustment	\$ (134,173)	\$ -	\$ -	\$ -	\$ -	\$ (134,173)
Fund Balance/Equity June 30, 2002	\$ 4,325,697	\$ 2,777,909	\$ 3,551,924	\$ 781,377	\$ 11,040,584	\$ 22,477,491

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
JUNE 30, 2002

Exhibit 3

	GENERAL FUND 2002			GENERAL FUND 2001		
	REVISED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE						
Real & Personal Prop Taxes	\$ 32,827,943	\$ 33,284,341	\$ 456,398	\$ 31,320,725	\$ 30,917,719	\$ (403,006)
Tax Liens Redeemed	\$ 100,000	\$ 111,471	\$ 11,471	-	\$ 131,717	\$ 131,717
Tax Foreclosures	-	-	-	-	\$ 163,475	\$ 163,475
Payments In Lieu Of Taxes	\$ 60,000	\$ 45,270	\$ (14,730)	\$ 68,441	\$ 27,567	\$ (40,874)
Motor Vehicle Excise	\$ 3,032,855	\$ 2,909,605	\$ (123,250)	\$ 2,465,476	\$ 2,752,855	\$ 287,379
Penalties/Interest/Demands	\$ 190,000	\$ 211,619	\$ 21,619	\$ 275,528	\$ 213,468	\$ (62,060)
Dept Receipts, Tuition, Fees	\$ 231,926	\$ 301,825	\$ 69,899	\$ 247,060	\$ 263,682	\$ 16,622
Licenses & Permits	\$ 437,969	\$ 472,723	\$ 34,754	\$ 422,383	\$ 528,564	\$ 106,181
Forfeits and Fines	\$ 140,263	\$ 134,830	\$ (5,433)	\$ 177,024	\$ 141,213	\$ (35,811)
State Receipts	\$ 16,484,199	\$ 17,016,280	\$ 532,081	\$ 15,805,066	\$ 16,490,209	\$ 685,143
Room Occupancy Taxes	\$ 651,799	\$ 573,149	\$ (78,650)	\$ 546,404	\$ 581,799	\$ 35,395
Earnings on Investments	\$ 460,000	\$ 287,392	\$ (172,608)	\$ 460,622	\$ 488,224	\$ 27,602
Rental of Public Property	\$ 13,000	\$ 12,900	\$ (100)	\$ 17,250	\$ 14,450	\$ (2,800)
Geriatric Authority	\$ 6,313	\$ 28,252	\$ 21,939	\$ 7,015	\$ 6,314	\$ (701)
Sale of Water	\$ 11,108	\$ 16,358	\$ 5,250	\$ 13,000	\$ 11,108	\$ (1,892)
Not Otherwise Classified	\$ 8,128	\$ 20,119	\$ 11,991	\$ 1,488	\$ 26,592	\$ 25,104
Total Revenues	\$ 54,655,503	\$ 55,426,134	\$ 770,631	\$ 51,827,482	\$ 52,758,956	\$ 931,474
EXPENDITURES						
General Government	\$ 2,988,404	\$ 2,424,668	\$ 563,736	\$ 3,010,215	\$ 2,608,046	\$ 402,169
Public Safety	\$ 6,959,237	\$ 6,231,964	\$ 727,273	\$ 6,867,376	\$ 6,580,563	\$ 286,813
Education	\$ 30,478,554	\$ 30,263,119	\$ 215,435	\$ 29,034,398	\$ 28,956,649	\$ 77,749
Public Works & Facilities	\$ 3,327,863	\$ 3,175,171	\$ 152,692	\$ 3,481,669	\$ 3,637,007	\$ (155,338)
Human Services	\$ 810,309	\$ 769,238	\$ 41,071	\$ 525,159	\$ 455,808	\$ 69,351
Cultural & Recreation	\$ 1,577,296	\$ 1,446,641	\$ 130,655	\$ 1,674,471	\$ 1,540,304	\$ 134,167
Debt Service	\$ 2,695,528	\$ 2,686,814	\$ 8,714	\$ 2,970,874	\$ 2,851,639	\$ 119,235
Employee Benefits	\$ 5,382,620	\$ 5,360,629	\$ 21,991	\$ 4,812,239	\$ 4,781,039	\$ 31,200
State & County Assessments	\$ 90,043	\$ 807,150	\$ (717,107)	\$ 83,215	\$ 709,985	\$ (626,770)
Total Expenditures	\$ 54,309,854	\$ 53,165,394	\$ 1,144,460	\$ 52,459,616	\$ 52,121,040	\$ 338,576
Rev Over/(Under) Expenditure	\$ 345,649	\$ 2,260,740	\$ 1,915,091	\$ (632,134)	\$ 637,916	\$ 1,270,050
OTHER FINANCE SOURCES/(USES)						
Operating Transfers In	\$ -	\$ 93,187	\$ 93,187	\$ -	\$ 306,429	\$ 306,429
Operating Transfers Out	\$ (950,000)	\$ (2,624,150)	\$ (1,674,150)	\$ (2,156,000)	\$ (2,198,000)	\$ (42,000)
Total Oth Fin Source/(Use)	\$ (950,000)	\$ (2,530,963)	\$ (1,580,963)	\$ (2,156,000)	\$ (1,891,571)	\$ 264,429
Rev/Oth Finance Source Over/(Under)	\$ (604,351)	\$ (270,223)	\$ 334,128	\$ (2,788,134)	\$ (1,253,655)	\$ 1,534,479
Fund Balance July 1, 2001	\$ 4,730,093	\$ 4,730,093	\$ -	\$ 5,983,748	\$ 5,983,748	\$ -
Audit Adjustment	\$ -	\$ (134,173)	\$ (134,173)	\$ -	\$ -	\$ -
Fund Balance June 30, 2002	\$ 4,125,742	\$ 4,325,697	\$ 199,955	\$ 3,195,614	\$ 4,730,093	\$ 1,534,479

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2002
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 5,627,452
Receivables:		
Real & Personal Property Taxes	\$ 17,736,534	
Allowance for Abatements/Exemptions	\$ (1,087,158)	
Motor Vehicle Excise Taxes	\$ 499,536	
Tax Liens	\$ 553,787	
Deferred Property Taxes	\$ 16,939	
Departmental	\$ 111,423	
Net Receivables		\$ 17,831,061
Due from Commonwealth - S.B.A.B.		\$ 11,821,904
Due from Commonwealth - Other		\$ 7,156
Tax Foreclosures		\$ 525,107
Total Assets		\$ 35,812,680

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 1,116,810
Accrued Payroll Withholdings		\$ 216,910
Deferred Revenue:		
Real & Personal Property Taxes	\$ 16,646,852	
Motor Vehicle Excise Taxes	\$ 499,536	
Intergovernmental	\$ 11,910,823	
Other	\$ 1,128,017	
Total Deferred Revenue		\$ 30,185,228
Total Liabilities		\$ 31,518,948

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 1,013,434
Fund Balance Reserved: Future Payment of Debt	\$ 116,744
Fund Balance Reserved: Over/Under Assessed	\$ (25,239)
Fund Balance Unreserved: Undesignated	\$ 3,188,793
Total Fund Equity	\$ 4,293,732
Total Liabilities & Fund Equity	\$ 35,812,680

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2002

Schedule A-2

REVENUES

Real Estate, Pers Prop, ProForma, Tax Deferrals	\$ 33,284,341
Tax Liens Redeemed	\$ 111,471
Tax Foreclosures	\$ -
Payment in Lieu of Taxes	\$ 45,270
Motor Vehicle Excise Taxes	\$ 2,909,605
Penalties, Interest, Demands	\$ 211,619
Dept Receipts, Tuition, Fees	\$ 301,825
Licences & Permits	\$ 472,723
Forfeits & Fines	\$ 134,830
State Receipts	\$ 17,016,280
Room Occupancy Taxes	\$ 573,149
Earnings on Investments	\$ 287,392
Rentals of Public Property	\$ 12,900
Geriatric Authority	\$ 28,252
Sale of Water	\$ 16,358
Not Otherwise Classified	\$ 20,119
Total Revenues	\$ 55,426,134

EXPENDITURES

General Government	\$ 2,424,668
Public Safety	\$ 6,231,964
Education	\$ 30,263,119
Public Works/Facilities	\$ 3,175,171
Human Services	\$ 769,238
Cultural & Recreation	\$ 1,446,641
Debt Service	\$ 2,686,814
Employee Benefits	\$ 5,360,629
State & County Assessments	\$ 807,150
Total Expenditures	\$ 53,165,394

Revenue Over/(Under) Expenditures	\$ 2,260,740
--	---------------------

OTHER FINANCING SOURCE/(USE)

Operating Transfers In	\$ 93,187
Operating Transfers Out	\$ (2,624,150)
Total Other Financing Sources/(Uses)	\$ (2,530,963)

Revenue/Other Financing Sources Over/(Under)	\$ (270,223)
Expenditures/Other Financing Uses	

Fund Balance July 1, 2001	\$ 4,730,093
Audit Adjustment	\$ (134,173)
Fund Balance June 30, 2002	\$ 4,325,697

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2002**

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2002	RECEIPTS AS OF 2002	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
Property-Based Taxes:				
Personal Property Taxes	\$ 3,114,926	\$ 3,110,107	\$ (4,819)	99.8%
Real Estate Taxes	\$ 29,713,017	\$ 30,170,785	\$ 457,768	101.5%
Tax Liens Redeemed	\$ 100,000	\$ 111,471	\$ 11,471	111.5%
Tax Foreclosures	\$ -	\$ -	\$ -	-
Pro Forma Taxes	\$ -	\$ 3,449	\$ 3,449	-
Motor Vehicle Excise Taxes	\$ 3,032,855	\$ 2,909,605	\$ (123,250)	95.9%
Tax Deferral Revenue	\$ -	\$ -	\$ -	-
Payments in Lieu of Taxes	\$ 60,000	\$ 45,270	\$ (14,730)	75.5%
Departmental Receipts:				
Penalties & Interest	\$ 160,000	\$ 176,180	\$ 16,180	110.1%
Fines/Forfeits	\$ 140,263	\$ 134,830	\$ (5,433)	96.1%
Departmental Receipts	\$ 99,552	\$ 137,224	\$ 37,672	137.8%
Licenses	\$ 134,238	\$ 145,316	\$ 11,078	108.3%
Permits	\$ 303,731	\$ 327,407	\$ 23,676	107.8%
Demands & Charges	\$ 30,000	\$ 35,439	\$ 5,439	118.1%
Fees	\$ 92,874	\$ 118,853	\$ 25,979	128.0%
Tuition	\$ 39,500	\$ 45,748	\$ 6,248	115.8%
State Receipts:				
Exempt: Vets/Blind/SurvSp/B9	\$ 19,125	\$ 44,763	\$ 25,638	234.1%
Exempt: Elderly/B10	\$ 57,560	\$ -	\$ (57,560)	-
Chapter 70/A1	\$ 11,643,468	\$ 11,643,468	\$ -	100.0%
Charter School Reimbursement	\$ -	\$ 9,170	\$ 9,170	-
School Transportation/A2	\$ 262,398	\$ 412,626	\$ 150,228	157.3%
School Construction/A3	\$ 957,186	\$ 957,186	\$ -	100.0%
Tuition of State Wards/A5	\$ -	\$ 80,767	\$ 80,767	-
Police Career Incentive/B6	\$ 175,301	\$ 164,428	\$ (10,873)	93.8%
Veterans' Benefits/B8	\$ 95,347	\$ 60,558	\$ (34,789)	63.5%
Highway Fund/B3	\$ 49,695	\$ 49,695	\$ -	100.0%
Lottery, Beano, Charity Gms/B1	\$ 3,224,119	\$ 3,224,119	\$ -	100.0%
Medicare Reimbursement	\$ -	\$ 369,500	\$ 369,500	-
Urban Renewal/B7	\$ -	\$ -	\$ -	-
Room Occupancy Tax	\$ 651,799	\$ 573,149	\$ (78,650)	87.9%
Other Receipts:				
Earnings on Investments	\$ 460,000	\$ 287,392	\$ (172,608)	62.5%
Geriatric Auth: Principal/Int	\$ 6,313	\$ 6,752	\$ 439	107.0%
Oth Dept Rev: Geriatric Auth BAN Reimb	\$ -	\$ 21,500	\$ 21,500	-
Rentals	\$ 13,000	\$ 12,900	\$ (100)	99.2%
Sale of Inventory	\$ 774	\$ 4,112	\$ 3,338	531.3%
Sale of Water	\$ 11,108	\$ 16,358	\$ 5,250	147.3%
Workers' Compensation	\$ 7,300	\$ 12,395	\$ 5,095	169.8%
Miscellaneous Revenue	\$ 54	\$ 3,612	\$ 3,558	6688.9%
TOTAL REVENUE - ALL DEPARTMENTS	\$ 54,655,503	\$ 55,426,134	\$ 770,631	101.4%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2002**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2002	RECEIPTS AS OF 6/30/02	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
122 SELECTMEN				
Sale of Water	\$ 11,108	\$ 16,358	\$ 5,250	147.3%
Cable Franchise Fees	4,574	4,777	203	104.4%
Other Department Revenue	-	7	7	-
Licenses: Alcoholic Beverage	84,350	85,150	800	100.9%
Licenses: Other	22,350	23,620	1270	105.7%
Permits	481	612	131	127.2%
Fine/Forfeit: On-Street Parking	26,783	28,331	1548	105.8%
Fines/Forfeit: Registry Srchrg	7,220	7,980	760	110.5%
Sale of Inventory	774	112	(662)	14.5%
Miscellaneous Revenue	54	3,612	3558	6688.9%
Geriatric Auth: Principal/Int	6,313	6,752	439	107.0%
Sub-Total Selectmen	<u>\$ 164,007</u>	<u>\$ 177,311</u>	<u>\$ 13,304</u>	108.1%
141 ASSESSOR				
Other Department Revenue	\$ 812	\$ 1,929	\$ 1,117	237.6%
Sub-Total Assessor	<u>\$ 812</u>	<u>\$ 1,929</u>	<u>\$ 1,117</u>	237.6%
145 TOWN TREASURER				
Tax Liens Redeemed	\$ 100,000	\$ 111,471	\$ 11,471	111.5%
Tax Foreclosures	-	-	-	-
Tax Deferral Revenue	-	-	-	-
Pen & Int: Tax Liens Redeemed	60,000	58,363	(1637)	97.3%
Pen & Int: Tax Deferral	-	-	-	-
Interest: Payments in Lieu of Taxes	-	1,062	1062	-
Legal Fees: Tax Liens Redeemed	-	500	500	-
Other Department Revenue	-	1,082	1082	-
Fines & Forfeits	90,000	75,760	(14240)	84.2%
Earnings on Investments	450,000	276,273	(173727)	61.4%
Sub-Total Town Treasurer	<u>\$ 700,000</u>	<u>\$ 524,511</u>	<u>\$ (175,489)</u>	74.9%
146 TAX COLLECTOR				
Personal Property Taxes	\$ 3,114,926	\$ 3,110,107	\$ (4,819)	99.8%
Real Estate Taxes	29,713,017	30,170,785	457768	101.5%
Motor Vehicle Excise Taxes	3,032,855	2,909,605	(123250)	95.9%
Pen & Int: Personal Prop Taxes	1,200	1,677	477	139.8%
Pen & Int: Real Estate Taxes	90,000	106,354	16354	118.2%
Pen & Int: Motor Vehicle Excise	8,800	9,786	986	111.2%
Payments in Lieu of Taxes	60,000	44,208	(15792)	73.7%
Pro Forma Taxes	-	3,449	3449	-
Fees: Demands & Charges	30,000	35,439	5439	118.1%
Fees: Registry	10,000	16,860	6860	168.6%
Fees: Municipal Lien Certs	40,000	47,179	7179	117.9%
Other Department Revenue	5	12	7	240.0%
Earnings on Investments	10,000	11,119	1119	111.2%
Sub-Total Tax Collector	<u>\$ 36,110,803</u>	<u>\$ 36,466,580</u>	<u>\$ 355,777</u>	101.0%
151 LEGAL DEPARTMENT				
Other Department Revenue	\$ -	\$ 1,563	1563	-
Sub-Total Legal Department	<u>\$ -</u>	<u>\$ 1,563</u>	<u>\$ 1,563</u>	-
152 PERSONNEL BOARD				
Other Department Revenue	\$ 6	\$ -	(6)	-
Sub-Total Personnel Board	<u>\$ 6</u>	<u>\$ -</u>	<u>\$ (6)</u>	-

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2002**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2002	RECEIPTS AS OF 6/30/02	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
161 TOWN CLERK				
Other Department Revenue	\$ 31,086.00	\$ 34,919.00	\$ 3,833.00	112.3%
Licenses: Other	2,575	2,604	29	101.1%
Licenses: Dog	5,963	7,200	1237	120.7%
Permits	1,250	1,543	293	123.4%
Non-Criminal Fines	3,160	2,155	(1005)	68.2%
Sub-Total Town Clerk	<u>\$ 44,034.00</u>	<u>\$ 48,421.00</u>	<u>\$ 4,387.00</u>	110.0%
171 CONSERVATION COMM				
Other Department Revenue	\$ 375	\$ -	\$ (375)	-
Sub-Total Conservation Comm	<u>\$ 375</u>	<u>\$ -</u>	<u>\$ (375)</u>	-
174 TOWN PLANNER				
Other Department Revenue	\$ 190	\$ -	\$ (190)	-
Sub-Total Town Planner	<u>\$ 190</u>	<u>\$ -</u>	<u>\$ (190)</u>	-
175 PLANNING BOARD				
Fees	\$ 14,000	\$ 28,815	\$ 14,815	205.8%
Other Department Revenue	1,000	1,466	466	146.6%
Sub-Total Planning Board	<u>\$ 15,000</u>	<u>\$ 30,281</u>	<u>\$ 15,281</u>	201.9%
176 ZONING BOARD				
Fees	\$ 5,000	\$ 5,989	\$ 989	119.8%
Sub-Total Zoning Board	<u>\$ 5,000</u>	<u>\$ 5,989</u>	<u>\$ 989</u>	119.8%
192 PUBLIC PROPERTY				
Rentals	\$ 13,000	\$ 12,900	\$ (100)	99.2%
Sub-Total Public Property	<u>\$ 13,000</u>	<u>\$ 12,900</u>	<u>\$ (100)</u>	99.2%
210 POLICE DEPARTMENT				
Fees: Insurance Reports	\$ 3,000	\$ 2,800	\$ (200)	93.3%
Other Department Revenue	1,000	598	(402)	59.8%
Licenses: Taxi Cab	2,500	2,190	(310)	87.6%
Licenses: Fire Arms	3,500	2,910	(590)	83.1%
Fines/Forfeits	500	184	(316)	36.8%
Misc: Police Tuition Reimburse	3,000	2,409	(591)	80.3%
Misc: Police Acad Train Reimb	1,500	550	(950)	36.7%
Sub-Total Police Department	<u>\$ 15,000</u>	<u>\$ 11,641</u>	<u>\$ (3,359)</u>	77.6%
220 FIRE DEPARTMENT				
Fees	\$ 12,000	\$ 9,950	\$ (2,050)	82.9%
Fees: Insurance Reports	-	5	5	-
Other Department Revenue	7,001	6,639	(362)	94.8%
Permits	6,000	10,675	4675	177.9%
Sub-Total Fire Department	<u>\$ 25,001</u>	<u>\$ 27,269</u>	<u>\$ 2,268</u>	109.1%
241 BUILDING INSPECTOR				
Other Department Revenue	\$ 5,000	\$ 4,353	\$ (647)	87.1%
Permits	207,000	220,665	13665	106.6%
Sub-Total Building Inspector	<u>\$ 212,000</u>	<u>\$ 225,018</u>	<u>\$ 13,018</u>	106.1%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2002**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2002	RECEIPTS AS OF 6/30/02	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
242 GAS INSPECTOR				
Permits: Gas	\$ 10,000	\$ 9,798	\$ (202)	98.0%
Sub-Total Gas Inspector	<u>\$ 10,000</u>	<u>\$ 9,798</u>	<u>\$ (202)</u>	98.0%
243 PLUMBING INSPECTOR				
Permits: Plumbing	\$ 16,000	\$ 14,215	\$ (1,785)	88.8%
Sub-Total Plumbing Inspector	<u>\$ 16,000</u>	<u>\$ 14,215</u>	<u>\$ (1,785)</u>	88.8%
244 SEALER OF WEIGHTS				
Other Department Revenue	\$ 1,400	\$ -	\$ (1,400)	-
Permits	-	4,422	4422	-
Sub-Total Sealer of Weights	<u>\$ 1,400</u>	<u>\$ 4,422</u>	<u>\$ 3,022</u>	315.9%
245 ELECTRICAL INSPECTOR				
Permits: Electrical	\$ 48,000	\$ 50,912	\$ 2,912	106.1%
Sub-Total Electrical Inspector	<u>\$ 48,000</u>	<u>\$ 50,912</u>	<u>\$ 2,912</u>	106.1%
292 ANIMAL CONTROL				
Fees	\$ 400	\$ 90	\$ (310)	22.5%
Fines/Forfeits: Dogs	600	500	(100)	83.3%
Sub-Total Animal Control	<u>\$ 1,000</u>	<u>\$ 590</u>	<u>\$ (410)</u>	59.0%
300 School Department				
Tuition	\$ 35,000	\$ 42,789	\$ 7,789	122.3%
Other Department Revenue	1,377	1,694	317	123.0%
Workers' Compensation	1,300	5,412	4112	416.3%
Sub-Total School Department	<u>\$ 37,677</u>	<u>\$ 49,895</u>	<u>\$ 12,218</u>	132.4%
421 HIGHWAY DEPARTMENT				
Permits	\$ 2,000	\$ 2,496	\$ 496	124.8%
Sale of Inventory	-	4,000	4000	-
Workers' Compensation	6,000	6,983	983	116.4%
Sub-Total Highway Department	<u>\$ 8,000</u>	<u>\$ 13,479</u>	<u>\$ 5,479</u>	168.5%
460 STATE REVENUES				
Exempt: Vets/Blind/SurvSp/B9	\$ 19,125	\$ 44,763	\$ 25,638	234.1%
Exempt: Elderly/B10	57,560	-	(57560)	-
Chapter 70/A1	11,643,468	11,643,468	-	100.0%
Charter School Reimbursement	-	9,170	9170	-
School Transportation/A2	262,398	412,626	150228	157.3%
School Construction/A3	957,186	957,186	-	100.0%
Tuition of State Wards/A5	-	80,767	80767	-
Police Career Incentive/B6	175,301	164,428	(10873)	93.8%
Veterans' Benefits/B8	95,347	60,558	(34789)	63.5%
Additional Lottery Aid	-	-	-	-
Lottery, Beano, Charity Gms/B1	3,224,119	3,224,119	-	100.0%
Highway Fund/B3	49,695	49,695	-	100.0%
Urban Renewal/B7	-	-	-	-
Room Occupancy Tax	651,799	573,149	(78650)	87.9%
Medical Records Reimbursement	-	300	300	-
Medicare Reimbursement	-	369,200	369200	-
Sub-Total State Revenues	<u>\$ 17,135,998</u>	<u>\$ 17,589,429</u>	<u>\$ 453,431</u>	102.6%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2002**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2002	RECEIPTS AS OF 6/30/02	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
491 CEMETERY DEPARTMENT				
Other Dept Revenue: Internments	\$ 8,000	\$ 9,675	\$ 1,675	120.9%
Sub-Total Cemetery Dept	<u>\$ 8,000</u>	<u>\$ 9,675</u>	<u>\$ 1,675</u>	120.9%
492 NO PURCHASE CEMETERY				
Other Dept Revenue: Internments	\$ 2,000	\$ 2,125	\$ 125	106.3%
Sub-Total No Purch Cemetery	<u>\$ 2,000</u>	<u>\$ 2,125</u>	<u>\$ 125</u>	106.3%
510 HEALTH DEPARTMENT				
Other Dept Revenue	\$ 24,000	\$ 43,407	\$ 19,407	180.9%
Licenses	13,000	21,642	8642	166.5%
Permits	13,000	12,069	(931)	92.8%
Sub-Total Health Department	<u>\$ 50,000</u>	<u>\$ 77,118</u>	<u>\$ 27,118</u>	154.2%
541 COUNCIL ON AGING				
Other Dept Revenue	\$ 200	\$ 110	\$ (90)	55.0%
Sub-Total Council on Aging	<u>\$ 200</u>	<u>\$ 110</u>	<u>\$ (90)</u>	55.0%
543 VETERANS' SERVICES				
Other Dept Revenue	\$ 2,000	\$ 143	\$ (1,857)	7.2%
Sub-Total Veterans' Services	<u>\$ 2,000</u>	<u>\$ 143</u>	<u>\$ (1,857)</u>	7.2%
610 LIBRARY				
Fees: Patron Supply	\$ 3,900	\$ 1,888	\$ (2,012)	48.4%
Other Dept Revenue	100	465	365	465.0%
Fines/Forfeits	12,000	19,920	7920	166.0%
Sub-Total Library	<u>\$ 16,000</u>	<u>\$ 22,273</u>	<u>\$ 6,273</u>	139.2%
650 PARKS & RECREATION				
Workers' Compensation	\$ -	\$ -	\$ -	-
Sub-Total Parks & Recreation	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-
752 INTEREST - SHORT TERM				
Oth Dept Rev: Geriatric Auth BAN Reimb	\$ -	\$ 21,500	\$ 21,500	-
Sub-Total Interest - Short Term	<u>\$ -</u>	<u>\$ 21,500</u>	<u>\$ 21,500</u>	-
911 RETIREMENT & PENSION				
Other Department Revenue	\$ 14,000	\$ 27,037	\$ 13,037	193.1%
Sub-Total Retirement & Pension	<u>\$ 14,000</u>	<u>\$ 27,037</u>	<u>\$ 13,037</u>	193.1%
914 EMPLOYEE HEALTH INS				
Other Department Revenue	\$ -	\$ -	\$ -	-
Sub-Total Employee Health Ins	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-
TOTAL REVENUE - ALL DEPARTMENTS	<u>54,655,503</u>	<u>55,426,134</u>	<u>770,631</u>	101.4%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
GENERAL GOVERNMENT:							
5114 MODERATOR							
SALARIES & WAGES	1,928.00	1,928.00	963.50	1,926.50	-	1.50	0%
FUNCTION 5114 MODERATOR:	1,928.00	1,928.00	963.50	1,926.50	-	1.50	0%
5122 SELECTMEN							
SALARIES & WAGES	99,912.00	99,914.92	9,451.75	99,914.92	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	450.00	450.00	-	-	-	450.00	100%
PROF/TECH: MEDICAL	1,100.00	1,100.00	-	-	-	1,100.00	100%
COMMUNICATION: PRINTING	1,200.00	1,200.00	540.67	1,317.67	-	(117.67)	-10%
COMMUNICATION: ADVERTISING	1,200.00	1,200.00	320.12	1,327.40	52.80	(180.20)	-15%
SUPPLIES: OFFICE	1,650.00	1,650.00	290.99	2,409.24	-	(759.24)	-46%
OTH CHGS: OUT-OF-STATE TRAVEL	50.00	50.00	-	13.92	-	36.08	72%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,500.00	2,500.00	50.00	844.59	-	1,655.41	66%
UNCLASSIFIED: MISCELLANEOUS	50.00	9,056.25	9,006.25	9,041.25	-	15.00	0%
FUNCTION 5122 SELECTMEN:	108,112.00	117,121.17	19,659.78	114,868.99	52.80	2,199.38	2%
5131 FINANCE COMMITTEE							
SALARIES & WAGES	20,815.00	20,815.00	2,032.03	19,932.10	-	882.90	4%
PROF/TECH: DATA PROCESSING	400.00	400.00	-	-	-	400.00	100%
SUPPLIES: OFFICE	1,200.00	1,200.00	404.80	642.62	-	557.38	46%
OTH CHGS: IN-STATE TRAVEL	200.00	200.00	-	-	-	200.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000.00	1,000.00	-	640.00	-	360.00	36%
FUNCTION 5131 FINANCE COMMITTEE:	23,615.00	23,615.00	2,436.83	21,214.72	-	2,400.28	10%
5132 RESERVE FUND							
UNCLASSIFIED: RESERVE FUND XFR	125,000.00	99,146.10	-	-	-	99,146.10	100%
FUNCTION 5132 RESERVE FUND:	125,000.00	99,146.10	-	-	-	99,146.10	100%
5135 TOWN ACCOUNTANT							
SALARIES & WAGES	50,750.00	50,750.00	5,005.37	50,750.00	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	200.00	200.00	-	75.00	-	125.00	63%
PROF/TECH: CONSULTING	-	1,800.00	-	1,539.75	-	260.25	14%
PROF/TECH: BOOK BINDING	700.00	700.00	484.73	664.73	-	35.27	5%
SUPPLIES: OFFICE	2,800.00	2,800.00	1,293.37	2,547.48	-	252.52	9%
SUPPLIES: COMPUTER	2,600.00	2,600.00	157.50	1,473.90	256.00	870.10	33%
OTH CHGS: IN-STATE TRAVEL	400.00	400.00	579.51	1,093.14	-	(693.14)	-173%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,300.00	1,300.00	200.00	785.00	-	515.00	40%
FUNCTION 5135 TOWN ACCOUNTANT:	58,750.00	60,550.00	7,720.48	58,929.00	256.00	1,365.00	2%
5141 ASSESSORS							
SALARIES & WAGES	169,164.00	178,694.00	19,531.50	166,957.61	-	11,736.39	7%
OTH PER SVC: TUITION REIMBURSE	1,041.00	1,041.00	1,020.00	1,020.00	-	21.00	2%
PROF/TECH: MGMT CONSULTING	-	-	-	-	-	-	0%
PROF/TECH: DEEDS, BUREAU FEES	1,200.00	1,350.00	322.75	1,715.50	-	(365.50)	-27%
PROF/TECH: CONVERSION SERVICES	3,500.00	3,500.00	1,080.00	2,290.00	370.00	840.00	24%
PROF/TECH: BOOK BINDING	1,300.00	3,310.00	495.00	2,505.00	-	805.00	24%
PROF/TECH: UPDATING MAPS	3,800.00	3,800.00	3,500.00	3,500.00	-	300.00	8%
PROF/TECH: REVALUATION	104,000.00	104,000.00	5,876.00	104,000.00	5,000.00	(5,000.00)	-5%
PROF/TECH: APPRAISALS	12,171.00	14,858.95	400.00	4,487.95	-	10,371.00	70%
SUPPLIES: OFFICE	2,500.00	2,500.00	3,483.17	8,642.16	-	(6,142.16)	-246%
OTH CHGS: IN-STATE TRAVEL	600.00	600.00	640.15	1,042.63	-	(442.63)	-74%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,500.00	1,500.00	(154.50)	1,839.94	25.00	(364.94)	-24%
FUNCTION 5141 ASSESSORS:	300,776.00	315,153.95	36,194.07	298,000.79	5,395.00	11,758.16	4%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
GENERAL GOVERNMENT:							
5145 TOWN TREASURER							
SALARIES & WAGES	153,052.00	163,923.00	15,465.02	162,310.00	-	1,613.00	1%
REPAIR/MAINT: OFFICE EQUIPMENT	500.00	500.00	75.00	593.50	-	(93.50)	-19%
PROF/TECH: NOTES CERTIFICATION	1,000.00	1,000.00	135.00	290.00	55.00	655.00	66%
OTH PCH SVC: BANK CHARGES	5,300.00	5,300.00	-	5,915.00	-	(615.00)	-12%
OTH PCH SVC: BANK BOND REGISTR	1,500.00	1,500.00	-	-	1,500.00	-	0%
SUPPLIES: OFFICE	3,000.00	3,000.00	788.45	3,324.45	-	(324.45)	-11%
SUPPLIES: CHECKS	2,000.00	2,000.00	-	479.84	-	1,520.16	76%
SUPPLIES: BOOKS	150.00	150.00	-	-	-	150.00	100%
OTH CHGS: IN-STATE TRAVEL	200.00	200.00	97.44	140.94	-	59.06	30%
5145 TOWN TREASURER							
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500.00	500.00	-	360.00	-	140.00	28%
REPL EQUIP: COMPUTERS/PRINTERS	1,000.00	1,000.00	-	941.49	-	58.51	6%
FUNCTION 5145 TOWN TREASURER:	168,202.00	179,073.00	16,560.91	174,355.22	1,555.00	3,162.78	2%
5146 TAX COLLECTOR							
SALARIES & WAGES	144,639.00	155,429.00	11,583.59	123,211.60	-	32,217.40	21%
PROF/TECH: BOOK BINDING	350.00	350.00	226.00	549.50	-	(199.50)	-57%
COMMUNICATION: PRINTING	14,700.00	15,700.00	3,336.97	16,098.42	-	(398.42)	-3%
COMMUNICATION: POSTAGE	1,000.00	1,000.00	-	500.00	-	500.00	50%
COMMUNICATION: ADVERTISING	450.00	450.00	-	406.09	-	43.91	10%
OTH PCH SVC: REGISTRY OF DEEDS	165.00	165.00	-	210.00	-	(45.00)	-27%
SUPPLIES: OFFICE	970.00	970.00	-	705.39	-	264.61	27%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	185.00	185.00	-	110.00	-	75.00	41%
FUNCTION 5146 TAX COLLECTOR:	162,459.00	174,249.00	15,146.56	141,791.00	-	32,458.00	19%
5148 GENERAL GOVERNMENT							
SALARIES & WAGES	381,810.00	406,724.00	37,745.38	403,623.64	-	3,100.36	1%
RENT/LEASE: PHOTOCOPIERS	12,595.00	12,595.00	839.90	9,416.02	-	3,178.98	25%
PROF/TECH: FINANCIAL AUDITS	23,000.00	23,000.00	-	22,000.00	-	1,000.00	4%
PROF/TECH: DATA PROCESSING	40,000.00	40,000.00	4,717.00	37,786.40	-	2,213.60	6%
PROF/TECH: NEGOTIATOR/CONSULT	11,300.00	11,300.00	566.66	11,927.67	-	(627.67)	-6%
COMMUNICATION: POSTAGE	38,000.00	38,000.00	1,507.99	38,243.97	-	(243.97)	-1%
RECREATIONAL: ENTERTAINERS	500.00	500.00	-	-	-	500.00	100%
SUPPLIES: COMPUTER	2,800.00	2,800.00	464.00	908.99	-	1,891.01	68%
SUPPLIES: HOLIDAY LIGHTS	500.00	500.00	-	300.00	-	200.00	40%
SUPPLIES: COOP PURCHASES	1,600.00	1,600.00	-	-	-	1,600.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	4,200.00	4,200.00	-	3,791.00	-	409.00	10%
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	-	119.00	-	(19.00)	-19%
REPL EQUIP: OFFICE/FURNITURE	500.00	500.00	-	-	-	500.00	100%
FUNCTION 5148 GENERAL GOVERNMENT:	516,905.00	541,819.00	45,840.93	528,116.69	-	13,702.31	3%
5151 LEGAL DEPARTMENT							
SALARIES & WAGES	81,200.00	81,200.00	8,008.78	81,200.00	-	-	0%
COMMUNICATION: TELEPHONE	750.00	750.00	151.54	997.72	-	(247.72)	-33%
COMMUNICATION: PRINTING	100.00	100.00	-	52.00	-	48.00	48%
COMMUNICATION: ADVERTISING	50.00	50.00	-	-	-	50.00	100%
OTH PCH SVC: SHERIFF FEES	150.00	150.00	-	-	-	150.00	100%
OTH PCH SVC: FILE/RECORDNG FEE	200.00	200.00	-	-	-	200.00	100%
SUPPLIES: OFFICE	600.00	3,600.00	44.63	3,683.17	-	(83.17)	-2%
SUPPLIES: BOOKS/LAW LIBRARY	4,100.00	7,600.00	559.00	7,556.19	-	43.81	1%
OTH CHGS: IN-STATE TRAVEL	1,000.00	1,000.00	127.76	856.86	-	143.14	14%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	100.00	100.00	100.00	485.95	-	(385.95)	-386%
REPL EQUIP: DATA PROCESSING	600.00	600.00	-	-	-	600.00	100%
FUNCTION 5151 LEGAL DEPARTMENT:	88,850.00	95,350.00	8,991.71	94,831.89	-	518.11	1%
5152 PERSONNEL BOARD							
SALARIES & WAGES	3,830.00	3,830.00	319.16	3,191.60	-	638.40	17%
SUPPLIES: OFFICE	400.00	400.00	38.63	396.71	-	3.29	1%
FUNCTION 5152 PERSONNEL BOARD:	4,230.00	4,230.00	357.79	3,588.31	-	641.69	15%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
GENERAL GOVERNMENT:							
5158 TAX TITLE FORECLOSURE							
OTH PROP: CONDO FEE/FORECLSURE	25,000.00	25,000.00	-	16,715.50	-	8,284.50	33%
PROF/TECH: TAX TITLE/FORECLOSR	10,000.00	10,000.00	30.00	7,247.98	-	2,752.02	28%
FUNCTION 5158 TAX TITLE FORECLOSURE:	35,000.00	35,000.00	30.00	23,963.48	-	11,036.52	32%
5159 JUDGEMENTS							
OTH CHGS: PERSN/PROPRTY DAMAGE	1,000.00	1,000.00	-	1,000.00	-	-	0%
FUNCTION 5159 JUDGEMENTS:	1,000.00	1,000.00	-	1,000.00	-	-	0%
5161 TOWN CLERK							
SALARIES & WAGES	145,220.00	161,345.00	14,938.31	160,491.05	-	853.95	1%
REPAIR/MAINT: OFFICE EQUIPMENT	700.00	700.00	-	698.29	-	1.71	0%
PROF/TECH: MICROFILMING	-	-	-	-	-	-	0%
5161 TOWN CLERK							
PROF/TECH: BOOK BINDING	7,000.00	7,000.00	1,858.20	6,296.20	-	703.80	10%
COMMUNICATION: PRINTING	900.00	900.00	-	699.64	-	200.36	22%
COMMUNICATION: ADVERTISING	400.00	400.00	-	165.76	-	234.24	59%
SUPPLIES: OFFICE	900.00	900.00	-	898.93	-	1.07	0%
SUPPLIES: DOG TAGS/LICENSES	450.00	450.00	2.90	447.74	-	2.26	1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900.00	900.00	246.50	876.16	-	23.84	3%
FUNCTION 5161 TOWN CLERK:	156,470.00	172,595.00	17,045.91	170,573.77	-	2,021.23	1%
5162 ELECTIONS							
SALARIES & WAGES	8,200.00	8,200.00	372.11	7,578.58	-	621.42	8%
REPAIR/MAINT: OFFICE EQUIPMENT	600.00	600.00	-	-	-	600.00	100%
RENT/LEASE: PRECINCT HALL	125.00	125.00	-	125.00	-	-	0%
OTH PROP: CUSTODIAL SERVICES	300.00	300.00	289.06	289.06	-	10.94	4%
PROF/TECH: DATA PROCESSING	1,500.00	1,500.00	-	-	-	1,500.00	100%
PROF/TECH: POLICE DETAIL	-	-	-	-	-	-	0%
COMMUNICATION: PRINTING	2,500.00	2,500.00	-	4,480.68	-	(1,980.68)	-79%
COMMUNICATION: VOTER NOTICE	350.00	350.00	-	-	-	350.00	100%
SUPPLIES: OFFICE	700.00	700.00	7.88	697.22	-	2.78	0%
UNCLASSIFIED: MISCELLANEOUS	500.00	500.00	-	486.53	-	13.47	3%
FUNCTION 5162 ELECTIONS:	14,775.00	14,775.00	669.05	13,657.07	-	1,117.93	8%
5163 REGISTRATIONS							
SALARIES & WAGES	9,363.00	9,363.00	780.14	9,363.00	-	-	0%
COMMUNICATION: PRINTING	2,800.00	2,800.00	3,065.00	3,065.00	-	(265.00)	-9%
COMMUNICATION: POSTAGE	3,200.00	3,200.00	700.00	3,354.16	-	(154.16)	-5%
SUPPLIES: CENSUS MAILERS	2,800.00	2,800.00	-	2,330.32	-	469.68	17%
FUNCTION 5163 REGISTRATIONS:	18,163.00	18,163.00	4,545.14	18,112.48	-	50.52	0%
5171 CONSERVATION COMMISSION							
SALARIES & WAGES	4,373.00	4,373.00	364.33	4,371.96	-	1.04	0%
COMMUNICATION: PRINTING	290.00	290.00	-	301.13	-	(11.13)	-4%
SUPPLIES: OFFICE	321.00	321.00	-	316.80	-	4.20	1%
SUPPLIES: SEEDLING PROGRAM	612.00	612.00	-	-	-	612.00	100%
SUPPLIES: FISH STOCKING PROGRM	877.00	877.00	-	1,480.00	-	(603.00)	-69%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367.00	367.00	-	225.00	-	142.00	39%
UNCLASSIFIED: MISCELLANEOUS	547.00	547.00	198.87	358.37	-	188.63	34%
FUNCTION 5171 CONSERVATION COMMISSION:	7,387.00	7,387.00	563.20	7,053.26	-	333.74	5%
5174 TOWN PLANNER							
SALARIES & WAGES	53,288.00	60,809.43	5,756.25	60,809.43	-	-	0%
PROF/TECH: MGMT CONSULTING	3,000.00	3,000.00	-	3,000.00	-	-	0%
PROF/TECH: DWNTWN REVITALIZATN	6,000.00	6,000.00	-	5,956.00	-	44.00	1%
COMMUNICATION: PRINTING	1,000.00	1,000.00	-	1,476.88	-	(476.88)	-48%
COMMUNICATION: ADVERTISING	200.00	200.00	-	68.25	-	131.75	66%
SUPPLIES: OFFICE	950.00	1,529.96	101.00	1,872.37	-	(342.41)	-22%
SUPPLIES: BOOKS	100.00	100.00	-	-	-	100.00	100%
OTH CHGS: IN-STATE TRAVEL	600.00	600.00	-	478.04	-	121.96	20%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	850.00	850.00	-	1,106.00	-	(256.00)	-30%
REPL EQUIP: DATA PROCESSING	700.00	700.00	-	-	-	700.00	100%
FUNCTION 5174 TOWN PLANNER:	66,688.00	74,789.39	5,857.25	74,766.97	-	22.42	0%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
GENERAL GOVERNMENT:							
5175 PLANNING BOARD							
SALARIES & WAGES	13,384.00	13,384.00	1,114.93	13,379.16	-	4.84	0%
COMMUNICATION: PRINTING	100.00	100.00	-	-	-	100.00	100%
COMMUNICATION: ADVERTISING	1,200.00	2,400.00	-	2,053.90	-	346.10	14%
SUPPLIES: OFFICE	200.00	200.00	-	190.13	-	9.87	5%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	100.00	100.00	-	-	-	100.00	100%
FUNCTION 5175 PLANNING BOARD:	14,984.00	16,184.00	1,114.93	15,623.19	-	560.81	3%
5176 ZONING BOARD							
COMMUNICATION: ADVERTISING	2,500.00	3,500.00	844.94	3,193.58	-	306.42	9%
SUPPLIES: OFFICE	100.00	100.00	-	-	-	100.00	100%
SUPPLIES: PHOTOCOPYING COSTS	350.00	350.00	-	316.65	-	33.35	10%
5176 ZONING BOARD							
OTH CHGS: DUES/SUBSCRIPTN/MTGS	75.00	75.00	-	60.00	-	15.00	20%
FUNCTION 5176 ZONING BOARD:	3,025.00	4,025.00	844.94	3,570.23	-	454.77	11%
5181 REDEVELOPMENT AUTHORITY							
UNCLASSIFIED: MISCELLANEOUS	-	-	-	-	-	-	0%
FUNCTION 5181 REDEVELOPMENT AUTHORITY:	-	-	-	-	-	-	0%
5182 INDUSTRIAL COMMISSION							
UNCLASSIFIED: MISCELLANEOUS	5,000.00	5,000.00	3,616.94	4,701.94	-	298.06	6%
FUNCTION 5182 INDUSTRIAL COMMISSION:	5,000.00	5,000.00	3,616.94	4,701.94	-	298.06	6%
5186 FAIR HOUSING COMMITTEE							
SALARIES & WAGES	2,368.00	2,368.00	675.00	2,160.00	-	208.00	9%
UNCLASSIFIED: MISCELLANEOUS	166.00	166.00	-	-	-	166.00	100%
FUNCTION 5186 FAIR HOUSING COMMITTEE:	2,534.00	2,534.00	675.00	2,160.00	-	374.00	15%
5189 CAPTIAL PLANNING							
SALARIES & WAGES	4,372.00	4,372.00	364.33	4,371.96	-	0.04	0%
UNCLASSIFIED: MISCELLANEOUS	423.00	423.00	208.30	423.00	-	-	0%
FUNCTION 5189 CAPTIAL PLANNING:	4,795.00	4,795.00	572.63	4,794.96	-	0.04	0%
5192 PUBLIC PROPERTY & BUILDINGS							
SALARIES & WAGES	135,422.00	135,422.00	13,756.66	133,771.93	-	1,650.07	1%
ENERGY: ELECTRIC	93,000.00	93,000.00	747.56	63,288.98	-	29,711.02	32%
ENERGY: FUEL OIL	7,792.00	7,792.00	-	6,630.27	-	1,161.73	15%
ENERGY: GAS HEATING	20,000.00	20,000.00	1,198.23	13,336.10	-	6,663.90	33%
NON-ENERGY: WATER	3,100.00	3,100.00	510.53	3,113.73	-	(13.73)	0%
REPAIR/MAINT: BUILDING/GROUNDS	95,250.00	95,250.00	9,161.23	91,080.62	-	4,169.38	4%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000.00	8,975.24	224.80	10,233.13	-	(1,257.89)	-14%
COMMUNICATION: TELEPHONE	15,000.00	15,000.00	(19.88)	12,819.26	-	2,180.74	15%
SUPPLIES: CUSTODIAL/CLEANING	12,000.00	12,000.00	1,589.67	8,352.41	-	3,647.59	30%
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	-	100.00	-	-	0%
REPL EQUIP: OFFICE/FURNITURE	100.00	100.00	-	-	-	100.00	100%
FUNCTION 5192 PUBLIC PROPERTY & BUILDINGS:	389,764.00	390,739.24	27,168.80	342,726.43	-	48,012.81	12%
5194 OTHER INSURANCE							
OTH CHGS: BLANKET INSURANCE	165,000.00	165,000.00	-	165,000.00	-	-	0%
FUNCTION 5194 OTHER INSURANCE:	165,000.00	165,000.00	-	165,000.00	-	-	0%
5195 TOWN REPORT							
COMMUNICATION: PRINTING	6,500.00	6,500.00	-	4,715.41	-	1,784.59	27%
FUNCTION 5195 TOWN REPORT:	6,500.00	6,500.00	-	4,715.41	-	1,784.59	27%
TOTAL GENERAL GOVERNMENT	2,449,912.00	2,530,721.85	216,576.35	2,290,042.30	7,258.80	233,420.75	9%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC SAFETY:							
5210 POLICE DEPARTMENT							
SALARIES & WAGES	2,652,857.00	2,913,331.00	235,997.91	2,636,983.93	-	276,347.07	9%
SALARIES & WAGES, DISPATCHERS	156,688.00	156,688.00	14,978.89	63,852.83	-	92,835.17	59%
SAL & WAGES: CLERICAL POL DETL	-	-	1,446.85	15,261.17	-	(15,261.17)	0%
SALARIES & WAGES, OVERTIME	200,000.00	200,000.00	24,767.06	200,242.34	-	(242.34)	0%
OTH PER SVC: TUITION REIMBURSE	25,000.00	25,000.00	-	2,752.77	-	22,247.23	89%
OTH PER SVC: UNIFORM ALLOWANCE	37,600.00	37,600.00	12,041.23	39,567.19	-	(1,967.19)	-5%
OTH PER SVC: IN-SVC TRAINING	68,000.00	68,000.00	15,297.95	41,746.78	-	26,253.22	39%
ENERGY: ELECTRIC	20,000.00	20,000.00	1,186.54	12,924.49	-	7,075.51	35%
REPAIR/MAINT: VEHICLES	38,000.00	38,391.57	5,811.89	42,157.65	-	(3,766.08)	-10%
REPAIR/MAINT: TRAFFIC LIGHTS	15,000.00	22,342.00	3,518.39	22,282.60	-	59.40	0%
REPAIR/MAINT: OFFICE EQUIPMENT	65,000.00	65,000.00	2,205.44	64,451.46	-	548.54	1%
PROF/TECH: K-9 UNIT EXPENSES	5,000.00	5,000.00	-	1,341.64	-	3,658.36	73%
PROF/TECH: EVALUATION EXPENSE	-	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	10,500.00	10,500.00	1,336.12	16,026.68	-	(5,526.68)	-53%
COMMUNICATION: POSTAGE	1,700.00	1,700.00	-	911.50	-	788.50	46%
COMMUNICATION: ADVERTISING	250.00	250.00	-	49.73	-	200.27	80%
SUPPLIES: OFFICE/PHOTO/FOOD	17,000.00	17,000.00	774.02	10,706.86	-	6,293.14	37%
SUPPLIES: GASOLINE	25,000.00	25,000.00	2,358.98	31,349.88	-	(6,349.88)	-25%
SUPPLIES: POLICE GEAR	3,500.00	3,500.00	280.52	2,515.10	-	984.90	28%
OTH CHGS: IN-STATE TRAVEL	2,000.00	2,000.00	-	75.72	-	1,924.28	96%
OTH CHGS: OUT-OF-STATE TRAVEL	1,000.00	1,000.00	-	52.20	-	947.80	95%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,500.00	1,500.00	-	1,375.00	-	125.00	8%
UNCLASSIFIED: AUXILIARY POLICE	5,000.00	5,000.00	413.96	2,180.25	-	2,819.75	56%
REPL EQUIP: OFFICE/FURNITURE	6,000.00	6,000.00	90.00	836.45	-	5,163.55	86%
FUNCTION 5210 POLICE DEPARTMENT:	3,356,595.00	3,624,802.57	322,505.75	3,209,644.22	-	415,158.35	11%
5220 FIRE DEPARTMENT							
SALARIES & WAGES	1,980,084.00	2,003,084.00	234,893.91	1,935,956.16	-	67,127.84	3%
SALARIES & WAGES, OVERTIME	266,350.00	266,350.00	33,776.96	258,847.48	-	7,502.52	3%
OTH PER SVC: TUITION REIMBURSE	13,000.00	13,000.00	30.00	1,848.00	-	11,152.00	86%
OTH PER SVC: UNIFORM ALLOWANCE	39,900.00	39,900.00	9,663.74	42,777.33	-	(2,877.33)	-7%
OTH PER SVC: BOOK REIMBURSEMNT	3,000.00	3,000.00	-	1,971.95	-	1,028.05	34%
OTH PER SVC: VACCINES/TB TESTS	-	-	-	-	-	-	0%
ENERGY: ELECTRIC	12,000.00	18,000.00	1,904.07	16,146.78	-	1,853.22	10%
ENERGY: FUEL OIL	10,700.00	10,700.00	365.11	10,428.67	-	271.33	3%
NON-ENERGY: WATER	1,500.00	1,500.00	215.42	1,299.90	-	200.10	13%
REPAIR/MAINT: BUILDING/GROUNDS	9,000.00	9,000.00	3,135.90	8,087.05	-	912.95	10%
REPAIR/MAINT: EQUIPMENT	45,500.00	45,500.00	10,254.41	51,370.09	-	(5,870.09)	-13%
OTH PROP: HAZARDOUS WASTE	125.00	125.00	-	-	-	125.00	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	4,000.00	4,000.00	907.20	2,173.76	-	1,826.24	46%
COMMUNICATION: TELEPHONE	8,000.00	14,000.00	1,300.31	13,038.98	-	961.02	7%
COMMUNICATION: PRINTNG/POSTAGE	2,200.00	2,200.00	-	616.30	-	1,583.70	72%
SUPPLIES: OFFICE/CLEANING/MISC	10,250.00	10,250.00	1,398.26	7,199.85	-	3,050.15	30%
SUPPLIES: GAS/DIESEL FUEL	8,000.00	8,000.00	1,934.19	8,301.89	-	(301.89)	-4%
SUPPLIES: FIREFIGHTING RELATED	9,850.00	9,850.00	2,429.03	10,759.79	-	(909.79)	-9%
OTH CHGS: IN-STATE TRAVEL	800.00	800.00	-	41.40	-	758.60	95%
OTH CHGS: OUT-OF-STATE TRAVEL	2,000.00	2,000.00	-	635.20	-	1,364.80	68%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,600.00	3,600.00	-	2,133.74	-	1,466.26	41%
OTH CHGS: INSURANCE	3,250.00	3,250.00	1,170.00	5,404.35	-	(2,154.35)	-66%
ADDT EQUIP: FIREFIGHTING	37,125.00	37,125.00	1,490.00	42,284.41	-	(5,159.41)	-14%
ADDL EQUIP: MAINT AGREEMENT	4,000.00	4,000.00	309.95	3,580.98	-	419.02	10%
REPL EQUIP: FIREFIGHTING	6,500.00	6,500.00	-	6,885.51	-	(385.51)	-6%
FUNCTION 5220 FIRE DEPARTMENT:	2,480,734.00	2,515,734.00	305,178.46	2,431,789.57	-	83,944.43	3%
5240 INSPECTIONS DEPARTMENT							
SALARIES & WAGES	130,570.00	130,570.00	12,538.86	126,811.33	-	3,758.67	3%
PROF/TECH: DATA PROCESSING	1,000.00	1,000.00	64.99	1,531.24	-	(531.24)	-53%
COMMUNICATION: PRINTING	600.00	600.00	640.62	743.28	-	(143.28)	-24%
SUPPLIES: OFFICE	600.00	600.00	189.27	635.19	-	(35.19)	-6%
OTH CHGS: IN-STATE TRAVEL	5,550.00	5,550.00	713.11	4,191.37	-	1,358.63	24%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900.00	900.00	90.00	1,118.42	-	(218.42)	-24%
UNCLASSIFIED: MISCELLANEOUS	200.00	200.00	219.99	234.49	-	(34.49)	-17%
FUNCTION 5240 INSPECTIONS DEPARTMENT:	139,420.00	139,420.00	14,456.84	135,265.32	-	4,154.68	3%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC SAFETY:							
5244 SEALER OF WEIGHTS & MEASURES							
SALARIES & WAGES	6,531.00	6,531.00	544.17	5,985.87	-	545.13	8%
UNCLASSIFIED: MISCELLANEOUS	800.00	800.00	-	442.90	-	357.10	45%
FUNCTION 5244 SEALER OF WEIGHTS & MEASURES:	7,331.00	7,331.00	544.17	6,428.77	-	902.23	12%
5291 EMERGENCY MANAGEMENT							
SALARIES & WAGES	548.00	548.00	-	-	-	548.00	100%
PROF/TECH: SEMINARS/TRAINING	437.00	437.00	-	125.00	-	312.00	71%
COMMUNICATION: TELEPHONE	950.00	950.00	-	877.14	-	72.86	8%
SUPPLIES: OFFICE	400.00	400.00	-	391.56	-	8.44	2%
OTH CHGS: IN-STATE TRAVEL	175.00	175.00	-	128.76	-	46.24	26%
ADDT EQUIP: COMMUNICATIONS EQ	500.00	500.00	-	231.83	-	268.17	54%
FUNCTION 5291 EMERGENCY MANAGEMENT:	3,010.00	3,010.00	-	1,754.29	-	1,255.71	42%
5292 ANIMAL CONTROL							
SALARIES & WAGES	63,051.00	63,051.00	6,152.68	59,166.32	-	3,884.68	6%
ENERGY: ELECTRIC	1,400.00	1,400.00	135.15	1,634.89	-	(234.89)	-17%
ENERGY: FUEL OIL	780.00	780.00	-	599.55	-	180.45	23%
ENERGY: GAS HEATING	900.00	900.00	114.71	1,467.15	-	(567.15)	-63%
NON-ENERGY: WATER	-	-	-	-	-	-	0%
REPAIR/MAINT: VEHICLES	550.00	550.00	-	89.04	-	460.96	84%
RENT/LEASE: KENNELS	50.00	50.00	-	-	-	50.00	100%
PROF/TECH: VET FEES	800.00	800.00	10.29	1,028.22	25.00	(253.22)	-32%
COMMUNICATION: TELEPHONE	800.00	800.00	141.76	806.53	-	(6.53)	-1%
OTH PCH SVC: ANIMAL DISPOSAL	1,400.00	1,400.00	-	1,686.00	-	(286.00)	-20%
SUPPLIES: OFFICE	300.00	300.00	-	176.53	-	123.47	41%
SUPPLIES: CUSTODIAL/CLEANING	500.00	500.00	-	498.25	-	1.75	0%
SUPPLIES: FOOD	500.00	500.00	-	-	-	500.00	100%
UNCLASSIFIED: MISCELLANEOUS	500.00	500.00	-	-	-	500.00	100%
FUNCTION 5292 ANIMAL CONTROL:	71,531.00	71,531.00	6,554.59	67,152.48	25.00	4,353.52	6%
5296 HYDRANT SERVICE							
NON-ENERGY: WATER	310,247.00	310,247.00	-	309,736.24	-	510.76	0%
FUNCTION 5296 HYDRANT SERVICE:	310,247.00	310,247.00	-	309,736.24	-	510.76	0%
5299 INSECT CONTROL							
SALARIES & WAGES	2,553.00	2,553.00	637.75	2,551.00	-	2.00	0%
FUNCTION 5299 INSECT CONTROL:	2,553.00	2,553.00	637.75	2,551.00	-	2.00	0%
TOTAL PUBLIC SAFETY	6,371,421.00	6,674,628.57	649,877.56	6,164,321.89	25.00	510,281.68	8%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EDUCATION:							
5300 SCHOOLS							
SALARIES AND WAGES	23,076,156.00	22,889,767.00	4,703,607.76	22,889,738.47	-	28.79	0%
VOCATIONAL PROGRAM TUITION C.74	149,475.00	166,531.50	4,764.50	166,531.50	-	-	0%
TRANSPORTATION	1,384,215.00	1,538,574.84	304,451.17	1,538,574.84	-	-	0%
EDUCATIONAL EXPENSES	4,745,156.00	4,767,750.90	607,353.91	4,706,494.65	56,207.07	5,048.92	
OUT OF STATE TRAVEL	10,000.00	2,377.76	-	2,377.50	-	0.26	0%
FUNCTION 5300 SCHOOLS	29,365,002.00	29,365,002.00	5,620,177.34	29,303,716.96	56,207.07	5,077.97	
5350 BLACKSTONE VALLEY REGIONAL							
TUITION: BLACKSTONE REGIONAL	760,577.00	760,577.00	-	760,577.00	-	-	0%
FUNCTION 5350 BLACKSTONE VALLEY REGIONAL	760,577.00	760,577.00	-	760,577.00	-	-	0%
TOTAL EDUCATION	30,125,579.00	30,125,579.00	5,620,177.34	30,064,293.96	56,207.07	5,077.97	0%

TOWN OF MILFORD
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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC WORKS & FACILITIES:							
5411 TOWN ENGINEER							
SALARIES & WAGES	68,513.00	68,513.00	6,757.35	68,513.00	-	-	0%
COMMUNICATION: TELEPHONE	400.00	400.00	51.08	87.19	-	312.81	78%
COMMUNICATION: PRINTING	390.00	390.00	21.60	332.10	-	57.90	15%
COMMUNICATION: ADVERTISING	50.00	50.00	-	-	-	50.00	100%
SUPPLIES: OFFICE	1,100.00	1,100.00	273.43	1,853.33	-	(753.33)	-68%
OTH CHGS: IN-STATE TRAVEL	1,850.00	1,850.00	287.10	1,648.87	-	201.13	11%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500.00	500.00	67.00	442.50	-	57.50	12%
REPL EQUIP: OFFICE/FURNITURE	100.00	100.00	-	-	-	100.00	100%
REPL EQUIP: DATA PROCESSING	250.00	250.00	204.00	204.00	-	46.00	18%
FUNCTION 5411 TOWN ENGINEER:	73,153.00	73,153.00	7,661.56	73,080.99	-	72.01	0%
5421 HIGHWAY DEPARTMENT							
SALARIES & WAGES	615,416.00	643,427.00	78,229.11	646,568.49	-	(3,141.49)	0%
SALARIES & WAGES, OVERTIME	32,890.00	32,890.00	1,709.49	21,624.62	-	11,265.38	34%
ENERGY: ELECTRIC	10,000.00	10,000.00	267.05	7,442.83	-	2,557.17	26%
ENERGY: FUEL OIL	5,000.00	5,000.00	42.95	3,433.42	-	1,566.58	31%
NON-ENERGY: WATER	1,200.00	1,200.00	232.89	1,487.01	-	(287.01)	-24%
REPAIR/MAINT: OFFICE EQUIPMENT	6,894.00	6,894.00	480.00	5,141.37	-	1,752.63	25%
COMMUNICATION: TELEPHONE	5,000.00	5,000.00	839.01	7,276.95	649.87	(2,926.82)	-59%
COMMUNICATION: POSTAGE	240.00	240.00	222.00	562.00	-	(322.00)	-134%
COMMUNICATION: ADVERTISING	400.00	400.00	-	98.50	-	301.50	75%
SUPPLIES: OFFICE	1,000.00	1,000.00	414.53	913.23	-	86.77	9%
OTH CHGS: IN-STATE TRAVEL	300.00	300.00	-	276.25	-	23.75	8%
FUNCTION 5421 HIGHWAY DEPARTMENT:	678,340.00	706,351.00	82,437.03	694,824.67	649.87	10,876.46	2%
5422 HIGHWAY CONST. & MAINTAINENCE							
REPAIR/MAINT: VEHICLES/EQUIP	90,000.00	90,000.00	7,138.54	52,986.84	-	37,013.16	41%
REPAIR/MAINT: MARK/PAVE STREET	15,000.00	15,000.00	-	16,223.39	-	(1,223.39)	-8%
REPAIR/MAINT: GODFREY BROOK	12,000.00	12,000.00	-	8,021.00	-	3,979.00	33%
REP/MAINT:MAJOR STREET PROJECT	-	-	-	-	-	-	0%
SUPPLIES: GASOLINE	15,000.00	15,000.00	3,921.83	13,711.41	-	1,288.59	9%
SUPPLIES: SIGNS-STREET/SQUARE	5,000.00	5,000.00	6,157.45	11,947.43	-	(6,947.43)	-139%
SUPPLIES: STREET MAINTENANCE	117,155.00	117,155.00	43,868.26	141,200.19	-	(24,045.19)	-21%
SUPPLIES: UNIFORMS/SHOES	8,050.00	8,050.00	1,718.78	9,589.10	-	(1,539.10)	-19%
CAP OUT: SIDEWALK CONSTRUCTION	20,000.00	20,000.00	7,608.50	22,213.59	-	(2,213.59)	-11%
CAP OUT: DRAINAGE	12,000.00	12,000.00	3,268.01	37,222.05	-	(25,222.05)	-210%
ADDT EQUIP: HIGHWAY EQUIP	50,000.00	50,000.00	4,994.57	26,920.80	-	23,079.20	46%
FUNCTION 5422 HIGHWAY CONST. & MAINTAINENCE:	344,205.00	344,205.00	78,675.94	340,035.80	-	4,169.20	1%
5423 SNOW & ICE REMOVAL							
SALARIES & WAGES, OVERTIME	75,000.00	75,000.00	-	55,858.35	-	19,141.65	26%
REPAIR/MAINT: EQUIPMENT	25,000.00	25,000.00	-	25,633.85	-	(633.85)	-3%
OTH PROP: SNOW REMOVL CONTRCTS	75,000.00	75,000.00	-	44,649.07	-	30,350.93	40%
SUPPLIES: SAND & SALT	75,000.00	75,000.00	-	110,551.42	-	(35,551.42)	-47%
FUNCTION 5423 SNOW & ICE REMOVAL:	250,000.00	250,000.00	-	236,692.69	-	13,307.31	5%
5424 STREET LIGHTING							
ENERGY: ELECTRIC	202,858.00	202,858.00	26,321.74	161,751.86	-	41,106.14	20%
FUNCTION 5424 STREET LIGHTING:	202,858.00	202,858.00	26,321.74	161,751.86	-	41,106.14	20%
5425 ON-STREET PARKING							
SALARIES & WAGES	34,687.00	34,687.00	3,031.00	30,312.80	-	4,374.20	13%
ENERGY: ELECTRIC/GAS	5,000.00	5,000.00	-	-	-	5,000.00	100%
REPAIR/MAINT: PARKING METERS	50.00	50.00	-	-	-	50.00	100%
REPAIR/MAINT: MARK/PAVE STREET	7,500.00	7,500.00	-	-	-	7,500.00	100%
OTH PROP: SNOW REMOVL CONTRCTS	5,000.00	5,000.00	-	-	-	5,000.00	100%
PROF/TECH: DATA PROCESSING	4,000.00	4,000.00	310.14	1,206.34	-	2,793.66	70%
COMMUNICATION: PRINTING	2,000.00	2,000.00	-	876.00	-	1,124.00	56%
COMMUNICATION: POSTAGE	1,000.00	1,000.00	-	2,000.00	-	(1,000.00)	-100%
COMMUNICATION: LEGAL AD/NOTICE	1,000.00	1,000.00	-	362.25	-	637.75	64%
SUPPLIES: OFFICE	1,000.00	1,000.00	358.71	782.51	-	217.49	22%
SUPPLIES: UNIFORMS	50.00	50.00	-	-	-	50.00	100%
OTH CHGS: INSURANCE	2,500.00	2,500.00	-	2,566.03	-	(66.03)	-3%
UNCLASSIFIED: MISCELLANEOUS	2,000.00	2,000.00	31.38	31.38	-	1,968.62	98%
REPL EQUIP: OFFICE/FURNITURE	500.00	500.00	-	-	-	500.00	100%
FUNCTION 5425 ON-STREET PARKING:	66,287.00	66,287.00	3,731.23	38,137.31	-	28,149.69	42%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC WORKS & FACILITIES:							
5431 WASTE COLLECTION							
SALARIES & WAGES	16,080.00	16,080.00	1,586.00	15,413.67	-	666.33	4%
ENERGY: ELECTRIC	480.00	480.00	5.81	91.12	-	388.88	81%
RENT/LEASE: DUMPSTERS	47,000.00	47,000.00	-	-	-	47,000.00	100%
OTH PROP: RUBBISH REMOVAL	1,404,770.00	1,404,770.00	185,126.78	1,452,219.29	-	(47,449.29)	-3%
CONDO RUBBISH REIMBURSEMENT	-	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	260.00	260.00	-	199.57	-	60.43	23%
FUNCTION 5431 WASTE COLLECTION:	<u>1,468,590.00</u>	<u>1,468,590.00</u>	<u>186,718.59</u>	<u>1,467,923.65</u>	<u>-</u>	<u>666.35</u>	<u>0%</u>
5491 CEMETERY DEPARTMENT							
SALARIES & WAGES	44,374.00	44,374.00	6,860.42	46,481.29	-	(2,107.29)	-5%
OTH PCH SVC: INTERMENTS	16,000.00	16,000.00	2,150.00	7,900.00	-	8,100.00	51%
SUPPLIES: GROUNDSKEEPING	18,000.00	18,000.00	1,981.91	5,661.26	1,142.60	11,196.14	62%
FUNCTION 5491 CEMETERY DEPARTMENT:	<u>78,374.00</u>	<u>78,374.00</u>	<u>10,992.33</u>	<u>60,042.55</u>	<u>1,142.60</u>	<u>17,188.85</u>	<u>22%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u>3,161,807.00</u>	<u>3,189,818.00</u>	<u>396,538.42</u>	<u>3,072,489.52</u>	<u>1,792.47</u>	<u>115,536.01</u>	<u>4%</u>

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
HUMAN SERVICES:							
5510 HEALTH DEPARTMENT							
SALARIES & WAGES	181,243.00	188,408.00	17,739.92	181,318.81	-	7,089.19	4%
PROF/TECH: EDUCATIONAL SEMINAR	520.00	520.00	85.00	660.00	-	(140.00)	-27%
COMMUNICATION: ADVERTISING	835.00	835.00	-	1,072.97	-	(237.97)	-28%
OTH PCH SVC: MOSQUITO CONTROL	2,060.00	2,060.00	8.91	467.91	-	1,592.09	77%
SUPPLIES: OFFICE	1,970.00	1,970.00	454.09	1,840.25	-	129.75	7%
SUPPLIES: BOOKS	112.00	112.00	-	120.07	-	(8.07)	-7%
OTH CHGS: IN-STATE TRAVEL	4,200.00	4,200.00	699.64	4,180.15	-	19.85	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	520.00	520.00	50.00	566.00	-	(46.00)	-9%
FUNCTION 5510 HEALTH DEPARTMENT:	191,460.00	198,625.00	19,037.56	190,226.16	-	8,398.84	4%
5522 VISITING NURSES ASSOCIATION							
PROF/TECH: MEDICAL/DENTAL	21,420.00	21,420.00	1,785.00	21,420.00	-	-	0%
FUNCTION 5522 VISITING NURSES ASSOCIATION:	21,420.00	21,420.00	1,785.00	21,420.00	-	-	0%
5524 DENTAL CLINIC							
SALARIES & WAGES	5,376.00	5,376.00	-	5,227.20	-	148.80	3%
SUPPLIES: MEDICAL	314.00	314.00	-	191.97	-	122.03	39%
FUNCTION 5524 DENTAL CLINIC:	5,690.00	5,690.00	-	5,419.17	-	270.83	5%
5528 INSPECTOR OF ANIMALS							
SALARIES & WAGES	1,887.00	1,887.00	943.50	1,887.00	-	-	0%
UNCLASSIFIED: MISCELLANEOUS	250.00	250.00	125.00	250.00	-	-	0%
FUNCTION 5528 INSPECTOR OF ANIMALS:	2,137.00	2,137.00	1,068.50	2,137.00	-	-	0%
5541 COUNCIL ON AGING							
REPAIR/MAINT: VEHICLES	32,155.00	32,155.00	3,000.00	31,782.87	-	372.13	1%
COMMUNICATION: TELEPHONE	1,211.00	1,211.00	141.99	1,594.05	-	(383.05)	-32%
SUPPLIES: OFFICE	1,495.00	1,495.00	430.55	2,116.01	315.41	(936.42)	-63%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,470.00	1,470.00	56.58	344.01	-	1,125.99	77%
UNCLASSIFIED: MISCELLANEOUS	197.00	197.00	-	212.50	-	(15.50)	-8%
UNCLASSIFIED: ACTIVITY EXPENSE	300.00	300.00	18.73	379.16	-	(79.16)	-26%
FUNCTION 5541 COUNCIL ON AGING:	36,828.00	36,828.00	3,647.85	36,428.60	315.41	83.99	0%
5542 YOUTH SERVICES							
SALARIES & WAGES	39,312.00	39,312.00	3,654.00	37,270.80	-	2,041.20	5%
UNCLASSIFIED: PROGRAM EXPENSES	-	-	(1,502.50)	-	-	-	0%
FUNCTION 5542 YOUTH SERVICES:	39,312.00	39,312.00	2,151.50	37,270.80	-	2,041.20	5%
5543 VETERAN'S SERVICES							
SALARIES & WAGES	27,740.00	27,740.00	2,426.00	27,565.00	-	175.00	1%
PROF/TECH: MEMORIAL ENGRAVINGS	1,350.00	1,350.00	-	134.49	-	1,215.51	90%
COMMUNICATION: PRINTING	150.00	150.00	-	221.95	-	(71.95)	-48%
SUPPLIES: OFFICE/FLAGS/PARADE	6,450.00	6,450.00	5,493.68	7,863.66	-	(1,413.66)	-22%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300.00	300.00	-	110.00	-	190.00	63%
OTH CHGS: ORDINARY BENEFITS	60,000.00	60,000.00	6,435.35	87,354.17	-	(27,354.17)	-46%
OTH CHGS: FUEL	14,000.00	14,000.00	1,530.00	19,373.11	-	(5,373.11)	-38%
OTH CHGS: NURSING HOME	11,000.00	11,000.00	-	-	-	11,000.00	100%
OTH CHGS: DOCTOR	4,000.00	9,000.00	336.12	4,039.91	-	4,960.09	55%
OTH CHGS: MEDICATION	18,000.00	18,000.00	921.80	10,073.97	-	7,926.03	44%
OTH CHGS: HOSPITAL	3,000.00	3,000.00	386.00	786.82	-	2,213.18	74%
OTH CHGS: DENTAL	3,000.00	3,000.00	69.00	244.50	-	2,755.50	92%
OTH CHGS: MISC BENEFITS	36,000.00	36,000.00	1,583.60	25,573.46	-	10,426.54	29%
OTH CHGS: INVESTIGATIONS	700.00	700.00	517.74	1,141.19	-	(441.19)	-63%
REPL EQUIP: OFFICE/FURNITURE	1,200.00	1,200.00	344.34	344.34	-	855.66	71%
FUNCTION 5543 VETERAN'S SERVICES:	186,890.00	191,890.00	20,043.63	184,826.57	-	7,063.43	4%
5549 COMMISSION ON DISABILITY							
UNCLASSIFIED: MISCELLANEOUS	1,000.00	1,410.00	113.28	864.34	455.91	89.75	6%
FUNCTION 5549 COMMISSION ON DISABILITY:	1,000.00	1,410.00	113.28	864.34	455.91	89.75	6%
TOTAL HUMAN SERVICES	484,737.00	497,312.00	47,847.32	478,592.64	771.32	17,948.04	4%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
CULTURAL & RECREATIONAL:							
5610 LIBRARY							
SALARIES & WAGES	691,781.00	688,781.00	64,072.10	667,070.83	-	21,710.17	3%
SALARIES & WAGES, OVERTIME	5,013.00	5,013.00	495.66	8,053.29	-	(3,040.29)	-61%
OTH PER SVC: TUITION REIMBURSE	4,000.00	4,698.00	(539.00)	698.00	-	4,000.00	85%
OTH PER SVC: UNIFORM ALLOWANCE	600.00	600.00	-	-	-	600.00	100%
ENERGY: ELECTRIC	17,500.00	17,500.00	111.30	18,943.98	-	(1,443.98)	-8%
ENERGY: GAS HEATING	10,500.00	10,500.00	1,381.47	12,043.56	-	(1,543.56)	-15%
NON-ENERGY: WATER	651.00	651.00	106.64	639.84	-	11.16	2%
REPAIR/MAINT: BUILDING/GROUNDS	3,000.00	6,000.00	1,696.68	3,596.11	-	2,403.89	40%
REPAIR/MAINT: OFFICE EQUIPMENT	7,186.00	7,186.00	974.76	3,877.70	-	3,308.30	46%
RENT/LEASE: COMPUTER SERVICES	23,980.00	23,980.00	-	24,607.00	-	(627.00)	-3%
COMMUNICATION: TELEPHONE	2,100.00	2,100.00	295.42	2,277.17	-	(177.17)	-8%
COMMUNICATION: POSTAGE	3,200.00	3,200.00	67.22	1,704.05	-	1,495.95	47%
COMMUNICATION: ADVERTISING	100.00	100.00	-	152.04	-	(52.04)	-52%
SUPPLIES: OFFICE	3,735.00	3,735.00	108.56	2,837.07	-	897.93	24%
SUPPLIES: PROCESSING	5,250.00	5,250.00	-	5,305.70	-	(55.70)	-1%
SUPPLIES: COMPUTER	6,500.00	6,500.00	602.02	4,304.67	-	2,195.33	34%
SUPPLIES: CUSTODIAL/CLEANING	2,000.00	2,000.00	35.90	1,896.05	-	103.95	5%
SUPPLIES: BOOKS	50,747.00	50,747.00	1,612.48	52,359.48	-	(1,612.48)	-3%
SUPPLIES: AUDIO VISUAL/SFTWARE	3,850.00	3,850.00	1,886.55	5,441.29	2,026.50	(3,617.79)	-94%
SUPPLIES: PERIODICALS	18,000.00	18,000.00	-	17,999.72	-	0.28	0%
SUPPLIES: PROGRAM SUPPLIES	860.00	860.00	303.61	901.12	-	(41.12)	-5%
OTH CHGS: IN-STATE TRAVEL	1,400.00	1,400.00	96.35	911.58	-	488.42	35%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,100.00	1,100.00	130.83	130.83	300.00	669.17	61%
ADDT EQUIP: OFFICE/FURNITURE	4,000.00	4,199.00	888.66	2,619.68	2,229.90	(650.58)	-15%
FUNCTION 5610 LIBRARY:	867,053.00	867,950.00	74,327.21	838,370.76	4,556.40	25,022.84	3%
5650 PARKS							
SALARIES & WAGES	317,602.00	322,602.00	45,805.14	320,137.36	-	2,464.64	1%
ENERGY: ELECTRIC	7,992.00	7,992.00	543.07	7,430.25	-	561.75	7%
NON-ENERGY: WATER	12,315.00	12,315.00	157.11	16,602.21	-	(4,287.21)	-35%
REPAIR/MAINT: DRAPER PRK BRICK	6,000.00	6,000.00	-	6,000.00	-	-	0%
REPAIR/MAINT: ATHLETIC FIELD	3,654.00	3,654.00	254.00	3,654.00	-	-	0%
REPAIR/MAINT: POOL	5,983.00	5,983.00	1,250.00	5,534.33	-	448.67	7%
REPAIR/MAINT: OFFICE EQUIPMENT	27,598.00	27,598.00	1,190.00	27,542.18	-	55.82	0%
REPAIR/MAINT: TRACK RESURFACE	-	-	-	-	-	-	0%
REPAIR/MAINT: MAIN STREET	7,500.00	7,500.00	464.00	7,500.00	-	-	0%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,020.00	1,020.00	-	1,020.00	-	-	0%
REPAIR/MAINT: STUMP REMOVAL/TW	3,500.00	3,500.00	-	1,926.92	-	1,573.08	45%
REPAIR/MAINT: LIMB REMOVAL/TW	30,000.00	30,000.00	-	36,140.40	-	(6,140.40)	-20%
OTH PROP: WEED CNTRL/LOUISA LK	7,500.00	7,500.00	-	5,510.00	-	1,990.00	27%
OTH PROP: LANDFILL CAP MONITOR	25,000.00	25,000.00	5,341.75	24,975.00	-	25.00	0%
COMMUNICATION: TELEPHONE	1,000.00	1,000.00	158.28	824.95	-	175.05	18%
RECREATIONAL: ENTERTAINERS	3,500.00	3,500.00	-	4,049.00	-	(549.00)	-16%
OTH PCH SVC: INTRNMNTS N PURCH	1,500.00	1,500.00	200.00	1,300.00	-	200.00	13%
SUPPLIES: GROUNDSKEEPING	23,021.00	23,021.00	7,241.43	22,932.43	-	88.57	0%
SUPPLIES: TREES/PARKS	2,000.00	2,000.00	-	-	-	2,000.00	100%
SUPPLIES: TREES/TREE WARDEN	3,000.00	3,000.00	-	763.85	-	2,236.15	75%
SUPPLIES: GASOLINE	3,300.00	3,300.00	541.90	4,868.20	-	(1,568.20)	-48%
SUPPLIES: OTHER	11,633.00	11,633.00	5,099.88	12,312.26	-	(679.26)	-6%
SUPPLIES: UNIFORM/SHOES	-	-	-	-	-	-	0%
SUPPLIES: CHEMICALS	3,770.00	3,770.00	-	4,338.79	-	(568.79)	-15%
UNCLASSIFIED: MISCELLANEOUS	9,790.00	9,790.00	2,086.62	4,786.29	-	5,003.71	51%
REPL EQUIP: PARK & REC	7,834.00	7,834.00	2,643.43	8,398.94	-	(564.94)	-7%
FUNCTION 5650 PARKS:	526,012.00	531,012.00	72,976.61	528,547.36	-	2,464.64	0%
5670 MEMORIAL HALL							
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	99.90	99.90	-	0.10	0%
FUNCTION 5670 MEMORIAL HALL:	100.00	100.00	99.90	99.90	-	0.10	0%
5691 HISTORICAL COMMISSION							
UNCLASSIFIED: MISCELLANEOUS	2,500.00	2,500.00	1,385.00	1,921.00	-	579.00	23%
FUNCTION 5691 HISTORICAL COMMISSION:	2,500.00	2,500.00	1,385.00	1,921.00	-	579.00	23%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
CULTURAL & RECREATIONAL:							
5693 COMMUNITY USE							
SALARIES: COMMUNITY USE APPROP	66,926.00	66,926.00	5,796.71	66,895.61	-	30.39	0%
COMMUNICATIONS	1,000.00	1,000.00	(39.02)	1,000.00	-	-	0%
FUNCTION 5693 COMMUNITY USE:	67,926.00	67,926.00	5,757.69	67,895.61	-	30.39	0%
TOTAL CULTURAL & RECREATIONAL	1,463,591.00	1,469,488.00	154,546.41	1,436,834.63	4,556.40	28,096.97	2%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EBT SERVICE:							
5710 MATURING DEBT							
DBT PRN: A27 6/95 LANDFILL CAP	125,000.00	125,000.00	-	125,000.00	-	-	0%
DBT PRN: A11 2/92 MEMORIAL SCH	201,500.00	201,500.00	-	201,500.00	-	-	0%
DBT PRN: A28 6/95 LADDER TRUCK	30,000.00	30,000.00	-	30,000.00	-	-	0%
DBT PRN: A10 2/91 GERIATRC ROOF	5,000.00	5,000.00	-	5,000.00	-	-	0%
DBT PRN: A46 6/92 TN HALL ROOF	24,000.00	24,000.00	-	24,000.00	-	-	0%
DBT PRN: A5 3/89 BRCH ST FIR STA	150,000.00	150,000.00	-	150,000.00	-	-	0%
DBT PRN: A10 2/92 STACY MID #1	10,000.00	10,000.00	-	10,000.00	-	-	0%
DBT PRN: A10 2/92 STACY MID #2	60,000.00	60,000.00	-	60,000.00	-	-	0%
DBT PRN: A10 2/92 STACY MID #3	680,000.00	680,000.00	-	675,000.00	-	5,000.00	1%
DBT PRN: A27 6/93 LAND TAKE/POL	-	-	-	-	-	-	0%
DBT PRN: A28 6/93 POL STA RENOV	265,000.00	265,000.00	-	265,000.00	-	-	0%
DBT PRN: A10 2/92 STACY MID #4	74,500.00	74,500.00	-	74,500.00	-	-	0%
DBT PRN: A27 5/01 MHS RMDL/RECN	-	-	-	-	-	-	0%
DBT PRN: A27 5/01 MS EAST RMDL	-	-	-	-	-	-	0%
DBT PRN: A27 5/01 WOODLAND RMDL	-	-	-	-	-	-	0%
DBT PRN: A27 5/01 STACY REMODEL	-	-	-	-	-	-	0%
DBT PRN: A27 5/01 BROKSIDE RMDL	-	-	-	-	-	-	0%
DBT PRN: A27 5/01 MEMORIAL RMDL	-	-	-	-	-	-	0%
FUNCTION 5710 MATURING DEBT:	1,625,000.00	1,625,000.00	-	1,620,000.00	-	5,000.00	0%
5751 INTEREST-LONG TERM							
DBT INT: A27 6/95 LANDFILL CAP	64,823.00	64,823.00	-	64,822.50	-	0.50	0%
DBT INT: A11 2/92 MEMORIAL SCH	154,446.00	154,446.00	-	154,446.13	-	(0.13)	0%
DBT INT: A28 6/95 LADDER TRUCK	16,880.00	16,880.00	-	16,880.00	-	-	0%
DBT INT: A10 2/91 GERIATRC ROOF	1,723.00	1,723.00	-	1,722.50	-	0.50	0%
DBT INT: A46 6/92 TN HALL ROOF	1,174.00	1,174.00	-	1,173.60	-	0.40	0%
DBT INT: A5 3/89 BRCH ST FIR STA	81,285.00	81,285.00	-	81,285.00	-	-	0%
DBT INT: A10 2/92 STACY MID #1	5,265.00	5,265.00	-	5,265.00	-	-	0%
DBT INT: A10 2/92 STACY MID #2	9,450.00	9,450.00	-	9,450.00	-	-	0%
DBT INT: A10 2/92 STACY MID #3	412,462.00	412,462.00	198,975.00	412,462.50	-	(0.50)	0%
DBT INT: A27 6/93 LAND TAKE/POL	-	-	-	-	-	-	0%
DBT INT: A28 6/93 POL STA RENOV	194,979.00	194,979.00	-	194,978.75	-	0.25	0%
DBT INT: A10 2/92 STACY MID #4	57,041.00	57,041.00	-	57,040.87	-	0.13	0%
DBT INT: A27 5/01 MHS RMDL/RECN	-	-	-	-	-	-	0%
DBT INT: A27 5/01 MS EAST REMOD	-	-	-	-	-	-	0%
DBT INT: A27 5/01 WOODLAND RMDL	-	-	-	-	-	-	0%
DBT INT: A27 5/01 STACY REMODEL	-	-	-	-	-	-	0%
DBT INT: A27 5/01 BROKSIDE RMDL	-	-	-	-	-	-	0%
DBT INT: A27 5/01 MEMORIAL RMDL	-	-	-	-	-	-	0%
FUNCTION 5751 INTEREST-LONG TERM:	999,528.00	999,528.00	198,975.00	999,526.85	-	1.15	0%
5752 INTEREST-SHORT TERM							
S/T INT: TAX ANTICIPATN NOTES	-	-	-	-	-	-	0%
S/T INT: BOND ANTICIPATN NOTES	180,000.00	53,000.00	-	51,303.38	-	1,696.62	3%
S/T INT: ABATEMENT INTEREST	14,000.00	14,000.00	-	11,984.09	-	2,015.91	14%
S/T INT: GRNT ANTICIPATN NOTES	6,000.00	-	-	-	-	-	0%
FUNCTION 5752 INTEREST-SHORT TERM:	200,000.00	67,000.00	-	63,287.47	-	3,712.53	6%
TOTAL DEBT SERVICE	2,824,528.00	2,691,528.00	198,975.00	2,682,814.32	-	8,713.68	0%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2002

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/02	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EMPLOYEE BENEFITS:							
5911 RETIREMENT & PENSION CONTRIB.							
FRINGE: HEALTH INSURANCE	-	-	-	-	-	-	0%
FRINGE: RETIREMENT FUND	1,672,272.00	1,672,272.00	-	1,672,272.00	-	-	0%
FRINGE: NON-CONTRIB PENSIONS	71,118.00	71,118.00	5,753.96	64,682.34	-	6,435.66	9%
FUNCTION 5911 RETIRE & PENSION CONTRIB	1,743,390.00	1,743,390.00	5,753.96	1,736,954.34	-	6,435.66	0%
5912 WORKER'S COMPENSATION							
FRINGE: WORKERS COMPENSATION	162,607.00	162,607.00	-	159,581.27	-	3,025.73	2%
FUNCTION 5912 WORKER'S COMPENSATION:	162,607.00	162,607.00	-	159,581.27	-	3,025.73	2%
5913 UNEMPLOYMENT COMPENSATION							
FRINGE: UNEMPLOYMENT INSURANCE	28,000.00	31,623.30	3,372.00	31,623.30	-	-	0%
FUNCTION 5913 UNEMPLOYMENT COMP	28,000.00	31,623.30	3,372.00	31,623.30	-	-	0%
5914 EMPLOYEE HEALTH INSURANCE							
FRINGE: HEALTH INSURANCE	3,050,000.00	3,050,000.00	-	3,050,000.00	-	-	0%
FRINGE: MEDICARE	325,000.00	395,000.00	41,485.64	382,470.15	-	12,529.85	3%
FUNCTION 5914 EMPLOYEE HEALTH INS	3,375,000.00	3,445,000.00	41,485.64	3,432,470.15	-	12,529.85	0%
TOTAL EMPLOYEE BENEFITS	5,308,997.00	5,382,620.30	50,611.60	5,360,629.06	-	21,991.24	0%

SUMMARY SECTION:

GENERAL GOVERNMENT	2,449,912.00	2,530,721.85	216,576.35	2,290,042.30	7,258.80	233,420.75	9%
PUBLIC SAFETY	6,371,421.00	6,674,628.57	649,877.56	6,164,321.89	25.00	510,281.68	8%
EDUCATION	30,125,579.00	30,125,579.00	5,620,177.34	30,064,293.96	56,207.07	5,077.97	0%
PUBLIC WORKS & FACILITIES	3,161,807.00	3,189,818.00	396,538.42	3,072,489.52	1,792.47	115,536.01	4%
HUMAN SERVICES	484,737.00	497,312.00	47,847.32	478,592.64	771.32	17,948.04	4%
CULTURAL & RECREATIONAL	1,463,591.00	1,469,488.00	154,546.41	1,436,834.63	4,556.40	28,096.97	2%
DEBT SERVICE	2,824,528.00	2,691,528.00	198,975.00	2,682,814.32	-	8,713.68	0%
EMPLOYEE BENEFITS	5,308,997.00	5,382,620.30	50,611.60	5,360,629.06	-	21,991.24	0%
TOTAL-GENERAL FUND EXPENDITURES (Article 4)	52,190,572.00	52,561,695.72	7,335,150.00	51,550,018.32	70,611.06	941,066.34	2%

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
AS OF JUNE 30, 2002

SCHEDULE A-5

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 2002	EXPENDED Y-T-D	ENCUMB- ERED	CARRY FORWARD TO 2003	PCT. REM.
5122 SELECTMEN							
A55: MGMT FORCLOSD PROP 5/96	\$ 5,319	\$ 5,319	\$ -	\$ -	\$ -	\$ 5,319	100%
A44: CHRLS RIVR POLLUTION 5/97	\$ 21,941	\$ 21,941	\$ -	\$ -	\$ -	\$ 21,941	100%
A3: CONRAIL RR RIGHTWAY 10/97	\$ 20,100	\$ 20,100	\$ -	\$ 19,079	\$ -	\$ 1,021	5%
A20: POLICE MGMT STUDY 10/98	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	
A33: MEMOR HALL FEAS STDY 5/99	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	
A1: POLICE/FIRE MEDICAL 11/99	\$ 22,149	\$ 52,149	\$ 2,051	\$ 16,100	\$ -	\$ 36,050	69%
A11: UPPR CHRLS APPRAISL 11/99	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	100%
A15: DOG KENNEL CONSTR 11/99	\$ 10,384	\$ 10,384	\$ -	\$ 10,384	\$ -	\$ 0	0%
A49: HOLIDAY LIGHTING 5/00	\$ 6,650	\$ 6,650	\$ -	\$ 6,599	\$ -	\$ 51	1%
A1: TOWN HALL CARPET 10/00	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	
A3: EX-PAINT TN HL 10/00	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000	100%
A12: ANIMAL CNTL VAN 10/00	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	
A25: JULY 4 FIREWORKS 10/00	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	0%
A39: TELEVISING EQUIP 10/00	\$ 512	\$ 512	\$ -	\$ 255	\$ -	\$ 257	50%
A42: BIRCH ST TRFC SIGNL 10/00	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000	100%
A51: TWN HLL HVAC REPAIR 5/01	\$ 42,200	\$ 30,187	\$ -	\$ 28,623	\$ -	\$ 1,564	5%
A5: JUL 4/02 FRWRKS 10/01	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	100%
A7: TN HL PAINTING 10/01	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000	100%
A22: POL CHIEF SRCH 10/01	\$ -	\$ 25,000	\$ 8,805	\$ 16,274	\$ -	\$ 8,726	35%
A34: TRAF LGTS 3INT 10/01	\$ -	\$ 49,000	\$ -	\$ 2,340	\$ -	\$ 46,660	95%
FUNCTION 5122 SELECTMEN:	\$ 245,382	\$ 410,242	\$ 10,856	\$ 114,654	\$ -	\$ 295,588	72%
5141 ASSESSORS							
A8: DIGITIZE MAP/EQUIP 10/00	\$ 3,940	\$ 3,940	\$ 400	\$ 3,819	\$ -	\$ 121	3%
FUNCTION 5141 ASSESSORS:	\$ 3,940	\$ 3,940	\$ 400	\$ 3,819	\$ -	\$ 121	3%
5145 TOWN TREASURER							
A41: FM HARD/SOFTWARE 5/00	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNCTION 5145 TOWN TREASURER:	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ -	
5151 LEGAL DEPARTMENT							
A35: DEFEND LAND TAKINGS 6/90	\$ 5,807	\$ 5,807	\$ -	\$ 1,884	\$ -	\$ 3,923	68%
FUNCTION 5151 LEGAL DEPARTMENT:	\$ 5,807	\$ 5,807	\$ -	\$ 1,884	\$ -	\$ 3,923	68%
5152 PERSONNEL BOARD							
A40: COMPENSATION CL STDY 5/99	\$ 6,694	\$ 6,694	\$ -	\$ 887	\$ -	\$ 5,808	87%
FUNCTION 5152 PERSONNEL BOARD:	\$ 6,694	\$ 6,694	\$ -	\$ 887	\$ -	\$ 5,808	87%
5161 TOWN CLERK							
A41: COMPUTERS;PRNTR;WKST 5/01	\$ 16,000	\$ 16,000	\$ -	\$ 13,383	\$ -	\$ 2,617	16%
A42: VITAL RECORDS 5/02	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	100%
FUNCTION 5161 TOWN CLERK:	\$ 16,000	\$ 31,000	\$ -	\$ 13,383	\$ -	\$ 17,617	57%
Total General Government Articles	\$ 277,961	\$ 457,683	\$ 11,256	\$ 134,625	\$ -	\$ 323,058	71%
5210 POLICE DEPARTMENT							
A18: LASER FINGERPRINTER 5/97	\$ 2,080	\$ -	\$ -	\$ -	\$ -	\$ -	
A20: 4 TRAFFIC LIGHTS 5/98	\$ 3,365	\$ -	\$ -	\$ -	\$ -	\$ -	
A22: NEW RADIO EQUIP 11/99	\$ 253	\$ -	\$ (248)	\$ -	\$ -	\$ -	
A35 Police FY01Bill 10/01	\$ -	\$ 774	\$ -	\$ 774	\$ -	\$ 0	0%
A36: 6 CRUISERS 10/01	\$ -	\$ 175,000	\$ 95	\$ 95	\$ -	\$ 174,905	100%
A32: POL SPEED MONITOR 05/02	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000	100%
FUNCTION 5210 POLICE DEPARTMENT:	\$ 5,698	\$ 193,774	\$ (152)	\$ 869	\$ -	\$ 192,905	100%
5220 FIRE DEPARTMENT							
A22: STATION CONST-DESIGN 5/99	\$ 8,763	\$ 8,763	\$ -	\$ 8,747	\$ -	\$ 16	0%
A9: 4 WHEEL DRIVE VEHICLE 11/99	\$ 510	\$ -	\$ -	\$ -	\$ -	\$ -	
A25: NEW PUMP ENGINE 11/99	\$ 115	\$ -	\$ -	\$ -	\$ -	\$ -	
A10: AIR SUPPLY VEH 10/00	\$ 50,000	\$ 50,000	\$ -	\$ 49,115	\$ -	\$ 885	2%
A13: FIRE RESCUE VEH 10/00	\$ 8,211	\$ 8,211	\$ -	\$ 8,211	\$ -	\$ -	0%
A28: FIRE DISPATCH UPGR 10/00	\$ 23,860	\$ 23,860	\$ -	\$ 700	\$ -	\$ 23,160	97%
FUNCTION 5220 FIRE DEPARTMENT:	\$ 91,459	\$ 90,834	\$ -	\$ 66,774	\$ -	\$ 24,061	26%
Total Public Safety	\$ 97,157	\$ 284,608	\$ (152)	\$ 67,642	\$ -	\$ 216,966	76%

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
AS OF JUNE 30, 2002

SCHEDULE A-5

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 2002	EXPENDED Y-T-D	ENCUMB- ERED	CARRY FORWARD TO 2003	PCT. REM.
5300 SCHOOL DEPARTMENT							
A58: MHS PAVE DRIVE 5/99	\$ 9	\$ 9	\$ -	\$ -	\$ -	\$ 9	100%
A24: MHS SECURITY ALARM 11/99	\$ 1,295	\$ 1,295	\$ -	\$ -	\$ -	\$ 1,295	100%
A28: MHS DOOR REPLACEMENT 5/00	\$ 34,930	\$ 34,930	\$ -	\$ 34,930	\$ -	\$ -	0%
A46: STACY COMPUTERS 5/00	\$ 645	\$ -	\$ -	\$ -	\$ -	\$ -	
A10: MHS SAFETY EQUIPMENT 10/01	\$ -	\$ 31,506	\$ 15,296	\$ 27,631	\$ -	\$ 3,875	12%
A26: MHS MEDIA CENTER 10/01	\$ -	\$ 34,900	\$ -	\$ 33,639	\$ -	\$ 1,261	4%
A2: MHS ASBESTOS REMOVAL 01/02	\$ -	\$ 145,894	\$ 2,888	\$ 102,626	\$ -	\$ 43,268	30%
A21: FURNITURE REPLACEMENT 05/02	\$ -	\$ 53,024	\$ -	\$ -	\$ -	\$ 53,024	100%
A22: COMPUTER HARDWARE/SOFTWARE 05/02	\$ -	\$ 51,417	\$ -	\$ -	\$ -	\$ 51,417	100%
FUNCTION 5300 SCHOOL DEPARTMENT	\$ 36,879	\$ 352,975	\$ 18,184	\$ 198,827	\$ -	\$ 154,148	44%
Total Education	\$ 36,879	\$ 352,975	\$ 18,184	\$ 198,827	\$ -	\$ 154,148	44%
5421 HIGHWAY DEPARTMENT							
A10: 2 LEAF REMOVE MACHN 11/99	\$ 232	\$ -	\$ -	\$ -	\$ -	\$ -	
A9: SIDEWALK TRACTOR 10/00	\$ 4,446	\$ -	\$ -	\$ -	\$ -	\$ -	
A22: RAZE HWY BARN 10/00	\$ 7,378	\$ 5,024	\$ -	\$ 5,024	\$ -	\$ -	0%
A29: HWY CONTAM CLNUP 10/00	\$ 1,590	\$ -	\$ -	\$ -	\$ -	\$ -	
A33: ASYLUM ST CLEARING 10/00	\$ 6,521	\$ 6,521	\$ -	\$ 6,521	\$ -	\$ -	0%
A39: HWY GARAGE ENLARG 5/01	\$ -	\$ 6,500	\$ -	\$ 5,385	\$ -	\$ 1,115	17%
A30: HWY BARN DSGN 10/01	\$ -	\$ 50,000	\$ 25,000	\$ 25,072	\$ -	\$ 24,928	50%
FUNCTION 5421 HIGHWAY DEPARTMENT:	\$ 20,167	\$ 68,045	\$ 25,000	\$ 42,001	\$ -	\$ 26,044	38%
5431 WASTE COLLECTION							
A33: CONDO RUBBISH REMOVAL 5/01	\$ -	\$ 70,000	\$ 11,746	\$ 60,680	\$ -	\$ 9,320	13%
FUNCTION 5431 WASTE COLLECTION:	\$ -	\$ 70,000	\$ 11,746	\$ 60,680	\$ -	\$ 9,320	13%
Total Public Works/Facilities	\$ 20,167	\$ 138,045	\$ 36,746	\$ 102,681	\$ -	\$ 35,364	26%
5510 HEALTH DEPARTMENT							
A3: HAZMAT WASTE COLLECT 3/88	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ -	
A2: LANDFILL HYDRO STDY 6/90	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	
A44: IND RD COMPOST PREP 6/92	\$ 5,536	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNCTION 5510 HEALTH DEPARTMENT:	\$ 6,209	\$ -	\$ -	\$ -	\$ -	\$ -	
5541 COUNCIL ON AGING							
A43: SENR CTR BLDG COM 5/00	\$ 12,997	\$ 12,997	\$ -	\$ 8,899	\$ -	\$ 4,097	32%
A22: SEN CTR BLDG LAND ACQ 5/01	\$ 100,000	\$ 100,000	\$ -	\$ 81,746	\$ -	\$ 18,255	18%
A15: SEN CTR ENV CLEAN 10/01	\$ -	\$ 200,000	\$ (15,491)	\$ 200,000	\$ -	\$ -	0%
FUNCTION 5541 COUNCIL ON AGING:	\$ 112,997	\$ 312,997	\$ (15,491)	\$ 290,645	\$ -	\$ 22,352	7%
Total Human Services	\$ 119,206	\$ 312,997	\$ (15,491)	\$ 290,645	\$ -	\$ 22,352	7%
5610 LIBRARY							
A30: CARPET REPLACEMENT 11/99	\$ 47,366	\$ -	\$ -	\$ -	\$ -	\$ -	
A34: CMUPTRS/SFTWR/NTWRK 11/99	\$ 64	\$ 64	\$ -	\$ 56	\$ -	\$ 8	13%
A31: PKG LOT LAND ACQ 10/01	\$ -	\$ 850	\$ -	\$ 850	\$ -	\$ -	0%
FUNCTION 5610 LIBRARY:	\$ 47,431	\$ 914	\$ -	\$ 906	\$ -	\$ 8	1%
5650 PARKS							
A48: RENOVAT BATHRM TN PL 6/95	\$ 13,797	\$ 13,797	\$ -	\$ 8,900	\$ -	\$ 4,897	35%
A48: REPLACE POLE FINO FD 5/96	\$ 8,596	\$ 8,596	\$ -	\$ -	\$ -	\$ 8,596	100%
A36: HANDICAP RESTROOM 5/99	\$ 21,500	\$ 21,500	\$ -	\$ -	\$ -	\$ 21,500	100%
A20: PICKUP TRUCK 11/99	\$ 2,021	\$ -	\$ -	\$ -	\$ -	\$ -	
A29: GOLF CRSE FEAS STDY 11/99	\$ 23,000	\$ 23,000	\$ -	\$ -	\$ -	\$ 23,000	100%
A20: RIDING MOWER 5/00	\$ 1,999	\$ -	\$ -	\$ -	\$ -	\$ -	
A44: FRUIT ST PLAYGROUND 5/02	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	100%
FUNCTION 5650 PARKS:	\$ 70,914	\$ 106,893	\$ -	\$ 8,900	\$ -	\$ 97,993	92%
Total Cultural & Recreation	\$ 118,344	\$ 107,808	\$ -	\$ 9,806	\$ -	\$ 98,002	91%
5710 MATURING DEBT							
A41: GODFREY PAYDOWN 10/00	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	0%
FUNCTION 5710 MATURING DEBT:	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	0%
Total Maturing Debt	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	0%
TOTAL GENERAL FUND ARTICLES	\$ 673,715	\$ 1,658,116	\$ 50,542	\$ 808,226	\$ -	\$ 849,889	51%

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2002**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2002	EXPENDED AS OF June 30, 2002	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ 37,024	\$ 37,024	\$ -
Special Education Ch 71B, S10-12, D2	\$ 14,245	\$ 14,005	\$ 240
School Choice Assessment	\$ -	\$ 677,630	\$ (677,630)
Charter School	\$ -	\$ 14,096	\$ (14,096)
Mosquito Control / B4	\$ 26,321	\$ 29,002	\$ (2,681)
Air Pollution / B5	\$ 5,818	\$ 5,818	\$ -
Metro Area Planning Council / B6	\$ 6,635	\$ 6,635	\$ -
RMV Non-renewal Surcharge / B8	\$ -	\$ 22,940	\$ (22,940)
Total Assessments	<u>\$ 90,043</u>	<u>\$ 807,150</u>	<u>\$ (717,107)</u>

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2002	EXPENDED AS OF June 30, 2002	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 52,561,695	\$ 51,550,018	\$ 1,011,677
General Fund Articles (Sched A-5)	\$ 1,658,116	\$ 808,226	\$ 849,890
General Fund Assessments (Sched A-6)	\$ 90,043	\$ 807,150	\$ (717,107)
Total General Fund Expenditures	<u>\$ 54,309,854</u>	<u>\$ 53,165,394</u>	<u>\$ 1,144,460</u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2002
ALL SPECIAL REVENUE FUNDS

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ (18,665)	\$ 91,071	\$ 1,504,246	\$ 367,375	\$ 830,517	\$ 3,365	\$ 2,777,909
Due from the Commonwealth	\$ -	\$ 261,489	\$ -	\$ -	\$ -	\$ -	\$ 261,489
Amts to be Prov for Pay of Note	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Assets	\$ (18,665)	\$ 552,560	\$ 1,504,246	\$ 367,375	\$ 830,517	\$ 3,365	\$ 3,239,398
LIABILITIES							
Deferred Revenue	\$ -	\$ 261,489	\$ -	\$ -	\$ -	\$ -	\$ 261,489
Notes Payable	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Liabilities	\$ -	\$ 461,489	\$ -	\$ -	\$ -	\$ -	\$ 461,489
FUND BALANCES							
Unreserved Fund Balance	\$ (18,665)	\$ 91,071	\$ 1,504,246	\$ 367,375	\$ 830,517	\$ 3,365	\$ 2,777,909
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fund Balances	\$ (18,665)	\$ 91,071	\$ 1,504,246	\$ 367,375	\$ 830,517	\$ 3,365	\$ 2,777,909
Total Liabilities & Fund Equity	\$ (18,665)	\$ 552,560	\$ 1,504,246	\$ 367,375	\$ 830,517	\$ 3,365	\$ 3,239,398

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2002

Schedule B-2

REVENUES	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
Departmental	\$ 804,871	\$ -	\$ 1,463,413	\$ -	\$ 110,398	\$ -	\$ 2,378,682
Federal Receipts	\$ -	\$ -	\$ -	\$ 1,213,968	\$ -	\$ 339,716	\$ 1,553,684
State Receipts	\$ 136,981	\$ 423,316	\$ 844,686	\$ 1,295,050	\$ -	\$ -	\$ 2,700,033
Earnings on Investment	\$ 3,308	\$ -	\$ -	\$ 1,422	\$ -	\$ -	\$ 4,730
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 109,911	\$ -	\$ 109,911
Total Revenues	\$ 945,160	\$ 423,316	\$ 2,308,099	\$ 2,510,440	\$ 220,309	\$ 339,716	\$ 6,747,040
EXPENDITURES							
General Government	\$ -	\$ -	\$ -	\$ 19,434	\$ 22,707	\$ 355,457	\$ 397,598
Public Safety	\$ -	\$ -	\$ 486,076	\$ 122,952	\$ 17,782	\$ -	\$ 626,810
Education	\$ 966,995	\$ -	\$ 1,068,633	\$ 2,278,869	\$ 36,483	\$ -	\$ 4,350,980
Human Services	\$ -	\$ -	\$ 62,743	\$ 83,645	\$ -	\$ -	\$ 146,388
Cultural & Recreation	\$ -	\$ -	\$ 552,617	\$ 36,680	\$ 20,335	\$ -	\$ 609,632
Other (Retire Pay/Commwlth Ret)	\$ -	\$ -	\$ 85,490	\$ -	\$ -	\$ -	\$ 85,490
Capital Outlay	\$ -	\$ 462,070	\$ -	\$ -	\$ -	\$ -	\$ 462,070
Total Expenditures	\$ 966,995	\$ 462,070	\$ 2,255,559	\$ 2,541,580	\$ 97,307	\$ 355,457	\$ 6,678,968
Rev Over/(Under) Expenditures	\$ (21,835)	\$ (38,754)	\$ 52,540	\$ (31,140)	\$ 123,002	\$ (15,741)	\$ 68,072
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Operating Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes	\$ -	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ (200,000)
Operating Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ (107,050)	\$ -	\$ (107,050)
Total Other Fin. Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ (107,050)	\$ -	\$ (107,050)
Rev/Oth Fin Source Over/(Under)	\$ (21,835)	\$ (38,754)	\$ 52,540	\$ (31,140)	\$ 15,952	\$ (15,741)	\$ (38,978)
Expenditures/Oth Fin Uses							
Fund Balance July 1, 2001	\$ 3,170	\$ 129,825	\$ 1,451,706	\$ 398,515	\$ 814,565	\$ 19,106	\$ 2,816,887
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance June 30, 2002	\$ (18,665)	\$ 91,071	\$ 1,504,246	\$ 367,375	\$ 830,517	\$ 3,365	\$ 2,777,909

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002
SCHOOL LUNCH PROGRAM - FUND 22**

Schedule B2-a

BALANCE 7/1/01	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ 3,170	\$ 136,981	\$ 804,871	\$ 3,308	\$ 355,352	\$ 611,643	\$ (18,665)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002
HIGHWAY IMPROVEMENT PROGRAMS - FUND 23**

Schedule B2-b

BALANCE 7/1/01	RECEIPTS S.A.A.N.	COMMNLTH	EXPENDITURES PMT OF G.A.N.	RD CONSTRUCT	UNRESERVED BALANCE
\$ 129,825	\$ 200,000	\$ 423,316	\$ 200,000	\$ 462,070	\$ 91,071

SHORT TERM BORROWING			
OUTSTANDING 7/1/01	ISSUED FY 2002	PAYMENT FY 2002	OUTSTANDING 6/30/02
\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

MEMO				
PROJECTS	ORIGINAL AUTHORITY	PAYMENTS PRIOR TO 02	PAYMENTS FY 2001	BALANCE 6/30/02
MA35959	\$ 555,710	\$ 555,710	\$ -	\$ -
MA36310	\$ 560,452	\$ 547,858	\$ 12,594	\$ -
MA37015	\$ 560,453	\$ 516,029	\$ 44,424	\$ -
MA37374	\$ 560,815	\$ 560,815	\$ -	\$ -
MA37727	\$ 185,496	\$ 185,496	\$ -	\$ -
MA38083	\$ 185,496	\$ 185,496	\$ -	\$ -
MA38484 Ch53B	\$ 184,200	\$ 55,148	\$ 93,686	\$ 35,366
MA38484 Ch150	\$ 184,200	\$ 15,314	\$ 168,886	\$ -
Ch235	\$ 194,957	\$ -	\$ 142,480	\$ 52,477
TOTALS	\$ 3,171,779	\$ 2,621,866	\$ 462,070	\$ 87,843

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2002
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/01	RECEIPTS	EXPENDITURES		BALANCE 6/30/02
			PAYROLLS	EXPENSE	
Police Department Off Duty Payroll	\$ (11,697)	\$ 460,870	\$ 474,432	\$ -	\$ (25,259)
Fire Department Off Duty Payroll	\$ 2,359	\$ 14,618	\$ 11,646	\$ -	\$ 5,331
School Department Athletic Events	\$ (535)	\$ 85,112	\$ 6,091	\$ 79,298	\$ (812)
School Department Lost Book Account	\$ 5,995	\$ 1,168	\$ -	\$ 30	\$ 7,133
Sch. Dept. Adult Continuing Education	\$ 420,858	\$ 581,657	\$ 376,743	\$ 157,389	\$ 468,383
School Dept. School Property Use	\$ 38,762	\$ 35,064	\$ 6,310	\$ 67,391	\$ 125
Sch. Dept. Summer School Tuition	\$ 6,770	\$ 13,796	\$ 14,810	\$ -	\$ 5,756
School Dept. Kindergarten Tuition	\$ 19,830	\$ 211,138	\$ 145,145	\$ 350	\$ 85,473
School Dept. Shining Star Ch 71 S47	\$ 200,089	\$ 85,126	\$ 70,851	\$ 18,092	\$ 196,272
School Department Gifted/Talented	\$ 133	\$ -	\$ -	\$ -	\$ 133
School Department School Choice	\$ 715,423	\$ 633,548	\$ 258,073	\$ 401,691	\$ 689,207
School - Metro West Tech Prep	\$ -	\$ 500	\$ 500	\$ -	\$ -
Board of Health Revolving	\$ 1,777	\$ 52,363	\$ 24,126	\$ 28,334	\$ 1,680
Council on Aging Revolving	\$ 1,495	\$ 13,853	\$ -	\$ 10,283	\$ 5,065
Library Lost Book/Replacement	\$ 403	\$ 2,780	\$ -	\$ 1,218	\$ 1,965
Parks & Recreation Revolving	\$ 5,197	\$ 13,949	\$ -	\$ 11,464	\$ 7,682
Retirement Office Payroll	\$ (8,050)	\$ 95,000	\$ 84,296	\$ 1,194	\$ 1,460
Conservation Wetlands	\$ 52,897	\$ 7,557	\$ -	\$ 5,802	\$ 54,652
Totals	<u>\$ 1,451,706</u>	<u>\$ 2,308,099</u>	<u>\$ 1,473,023</u>	<u>\$ 782,536</u>	<u>\$ 1,504,246</u>

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 2002

STATE AND FEDERAL PROGRAMS - FUND 25

Schedule B2-d
Page 1

	BALANCE 7/1/01	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	EXPENDITURES PAYROLL	EXPENSE	RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
SELECTMEN									
Arts Lottery Council	\$ 22,618	\$ -	\$ 15,040	\$ 1,422	\$ -	\$ 19,434	\$ -	\$ -	\$ 19,646
TOWN CLERK									
DLM State Election	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11
POLICE DEPARTMENT									
FY 2000 Community Police	\$ 32,260	\$ -	\$ 32,000	\$ -	\$ 28,944	\$ 10,058	\$ -	\$ -	\$ 25,258
Child Witness To Violence 96	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356
Federal Cops More '96	\$ 79,640	\$ 38,372	\$ -	\$ -	\$ 79,640	\$ -	\$ -	\$ -	\$ 38,372
Subtotal	\$ 112,256	\$ 38,372	\$ 32,000	\$ -	\$ 108,584	\$ 10,058	\$ -	\$ -	\$ 63,986
FIRE DEPARTMENT									
Federal Grants	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8
S.A.F.E. Grant 01	\$ 1,479	\$ -	\$ -	\$ -	\$ 1,441	\$ 38	\$ -	\$ -	\$ -
Fire Safety Equip	\$ -	\$ -	\$ 4,821	\$ -	\$ 2,331	\$ 500	\$ -	\$ -	\$ 1,990
Subtotal	\$ 1,487	\$ -	\$ 4,821	\$ -	\$ 3,772	\$ 538	\$ -	\$ -	\$ 1,998
HEALTH DEPARTMENT									
State Tobacco Grant	\$ 4,307	\$ -	\$ 44,086	\$ -	\$ 36,055	\$ 9,161	\$ -	\$ -	\$ 3,177
MRIP Municipal Recycling	\$ 18,382	\$ -	\$ 7,880	\$ -	\$ -	\$ 3,835	\$ -	\$ -	\$ 22,427
Subtotal	\$ 22,689	\$ -	\$ 51,966	\$ -	\$ 36,055	\$ 12,996	\$ -	\$ -	\$ 25,604
COUNCIL ON AGING									
State Aid Elder Affairs	\$ 871	\$ -	\$ 38,645	\$ -	\$ 6,063	\$ 28,530	\$ -	\$ -	\$ 4,923
MCHCF Trans Coordin	\$ -	\$ -	\$ 3,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,077
Subtotal	\$ 871	\$ -	\$ 41,722	\$ -	\$ 6,063	\$ 28,530	\$ -	\$ -	\$ 8,000
LIBRARY									
LIG/MEG State Grants	\$ 1,115	\$ -	\$ 40,901	\$ -	\$ -	\$ 36,680	\$ -	\$ -	\$ 5,336
Subtotal	\$ 1,115	\$ -	\$ 40,901	\$ -	\$ -	\$ 36,680	\$ -	\$ -	\$ 5,336
Page 1 Subtotal	\$ 161,047	\$ 38,372	\$ 186,450	\$ 1,422	\$ 154,474	\$ 108,236	\$ -	\$ -	\$ 124,581

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 2002

STATE AND FEDERAL PROGRAMS - FUND 25

Schedule B2-d Page 2

	BALANCE 7/1/01	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
SCHOOL DEPARTMENT									
95 D.A.R.E. Grant	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2
99 It Takes A Village	19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19
01 Academic Support Grant	52,078	\$ -	\$ 23,040	\$ -	\$ 55,272	\$ 19,846	\$ -	\$ -	\$ 55,272
01 Title V1 E. S. E. A.	831	\$ 127	\$ -	\$ -	\$ 958	\$ -	\$ -	\$ -	\$ (54,314)
01 Drug Free Grant	5,359	\$ -	\$ -	\$ -	\$ -	\$ 5,359	\$ -	\$ -	\$ (958)
01 Title II Eisenhower	14,638	\$ -	\$ -	\$ -	\$ -	\$ 14,638	\$ -	\$ -	\$ -
01 Family Network Grant	9,725	\$ -	\$ -	\$ -	\$ 9,725	\$ -	\$ -	\$ -	\$ 9,725
01 Project Helps Grant	7,029	\$ -	\$ -	\$ -	\$ 5,305	\$ 1,878	\$ -	\$ -	\$ (4,574)
01 Title 1, Upstep	12,998	\$ 7,745	\$ -	\$ -	\$ 19,855	\$ 888	\$ -	\$ -	\$ 14,550
01 Enhanced Sch Health Grant	8,839	\$ -	\$ -	\$ -	\$ 8,839	\$ -	\$ -	\$ -	\$ (11,016)
01 Supporting Access	7,011	\$ -	\$ -	\$ -	\$ -	\$ 8,321	\$ -	\$ -	\$ (10,149)
01 Project Together	3,325	\$ -	\$ -	\$ -	\$ 3,325	\$ -	\$ -	\$ -	\$ 3,325
01 Community Partnership	23,696	\$ -	\$ -	\$ -	\$ 5,958	\$ 24,651	\$ -	\$ -	\$ (4,280)
01 G.E.D. Grant	1,106	\$ -	\$ -	\$ -	\$ -	\$ 1,106	\$ -	\$ -	\$ (5,958)
01 Project Advance	41,578	\$ -	\$ -	\$ -	\$ 34,141	\$ 8,531	\$ -	\$ -	\$ 33,047
01 Project P.A.S.S.	30,949	\$ -	\$ 1,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,816)
01 K-5Literacy Support	7,255	\$ -	\$ -	\$ -	\$ 7,255	\$ -	\$ -	\$ -	\$ 7,255
01 Class Size Reduction	11,028	\$ -	\$ -	\$ -	\$ 11,028	\$ -	\$ -	\$ -	\$ 3,773
02 Project Advance	-	\$ 569,985	\$ -	\$ -	\$ 422,873	\$ 73,989	\$ -	\$ -	\$ 484,968
02 Class Reduction	-	\$ 89,384	\$ -	\$ -	\$ 71,216	\$ -	\$ -	\$ -	\$ (333,489)
02 Drug Free	-	\$ 12,445	\$ -	\$ -	\$ 8,400	\$ 8,757	\$ -	\$ -	\$ (67,528)
02 Title II Eisenhower	-	\$ 21,247	\$ -	\$ -	\$ -	\$ 17,762	\$ -	\$ -	\$ (4,915)
02 Title VI Ext. K	-	\$ 21,634	\$ -	\$ -	\$ 21,267	\$ -	\$ -	\$ -	\$ 21,634
02 Sped Prog Improve	-	\$ 44,861	\$ -	\$ -	\$ 5,538	\$ 28,304	\$ -	\$ -	\$ (4,710)
02 Project Together	-	\$ 39,463	\$ -	\$ -	\$ 29,282	\$ -	\$ -	\$ -	\$ 33,925
02 Title I Upstart	-	\$ 348,705	\$ -	\$ -	\$ 291,269	\$ 8,739	\$ -	\$ -	\$ 310,684
02 Academic Support	-	\$ -	\$ 39,810	\$ -	\$ 30,192	\$ 8,150	\$ -	\$ -	\$ (259,609)
02 Community Partnership	-	\$ -	\$ 400,770	\$ -	\$ 124,735	\$ 278,399	\$ -	\$ -	\$ 92,179
02 Elem Sch Lit	-	\$ -	\$ 120,000	\$ -	\$ 99,241	\$ 16,000	\$ -	\$ -	\$ (20,735)
02 Enhanced School Health Svc	-	\$ -	\$ 85,000	\$ -	\$ 67,157	\$ 11,665	\$ -	\$ -	\$ (25,906)
02 Family Network	-	\$ -	\$ 165,957	\$ -	\$ 132,684	\$ 18,485	\$ -	\$ -	\$ 80,315
02 Proj Helps	-	\$ -	\$ 92,606	\$ -	\$ 80,050	\$ 2,402	\$ -	\$ -	\$ (42,480)
02 Proj P.A.S.S.	-	\$ -	\$ 43,514	\$ -	\$ 54,602	\$ 2,847	\$ -	\$ -	\$ (39,383)
02 Breakfast Demon	-	\$ -	\$ 27,730	\$ -	\$ 26,687	\$ -	\$ -	\$ -	\$ (26,872)
02 Project Success	-	\$ -	\$ 25,000	\$ -	\$ 16,860	\$ 6,071	\$ -	\$ -	\$ (7,758)
02 Circle Of Friends-Life Skills	-	\$ -	\$ 10,000	\$ -	\$ 1,665	\$ 1,370	\$ -	\$ -	\$ (8,230)
02 Quality Full Day K	-	\$ -	\$ 72,000	\$ -	\$ 53,250	\$ -	\$ -	\$ -	\$ 70,335
02 Proj Playground	-	\$ 20,000	\$ -	\$ -	\$ 4,740	\$ 5,807	\$ -	\$ -	\$ (39,057)
02 G.E.D. Grant	-	\$ -	\$ 1,797	\$ -	\$ -	\$ 1,534	\$ -	\$ -	\$ (4,477)
Subtotal	237,466	\$ 1,175,596	\$ 1,108,600	\$ -	\$ 1,703,369	\$ 575,499	\$ -	\$ -	\$ 242,794
TOTAL ALL GRANTS	398,513	\$ 1,213,968	\$ 1,295,050	\$ 1,422	\$ 1,857,843	\$ 683,735	\$ -	\$ -	\$ 367,375

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - FUND 26
6/30/02

Schedule B2-e

	ADJUSTED BALANCE 7/1/01	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
SELECTMEN					
Accrued Interest on Sale of Bond	\$ -	\$ -	\$ -	\$ -	\$ -
Town Hall Rededication Y2K	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Consultant	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift Account	\$ 2,065	\$ 856	\$ -	\$ -	\$ 2,921
Stacy School Dedication Gift	\$ 81	\$ -	\$ -	\$ -	\$ 81
Boston Edison Settlement	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Town Hall Gift Account	\$ 1,910	\$ -	\$ -	\$ -	\$ 1,910
On Street Parking Meter Fees	\$ 8,992	\$ 1,838	\$ -	\$ -	\$ 10,830
Insurance Reimbursement	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	\$ 97,697	\$ -	\$ (75,850)	\$ -	\$ 21,847
200th Bicentennial	\$ 1,507	\$ -	\$ -	\$ -	\$ 1,507
EMC Traffic Gift	\$ 980	\$ 5,000	\$ -	\$ 4,750	\$ 1,230
Golf Course Devel	\$ -	\$ 10,000	\$ -	\$ 4,500	\$ 5,500
Residual of Bond Sale	\$ 521	\$ -	\$ -	\$ -	\$ 521
POLICE DEPT.					
Biomeasure Gift	\$ 924	\$ 1,000	\$ -	\$ -	\$ 1,924
Detail Surcharge	\$ 89,450	\$ 23,965	\$ (31,200)	\$ 1,576	\$ 80,639
Police Officer Phil	\$ 235	\$ -	\$ -	\$ -	\$ 235
D.A.R.E. Gift	\$ 3,615	\$ -	\$ -	\$ -	\$ 3,615
Honor Guard	\$ 13	\$ -	\$ -	\$ -	\$ 13
Explorer Gift	\$ 2,470	\$ 2,035	\$ -	\$ 2,636	\$ 1,869
Juvenile Division Training Equip.	\$ 1,548	\$ -	\$ -	\$ -	\$ 1,548
Violence Intervention Gift	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500
K-9 Police Gift Account	\$ 132	\$ -	\$ -	\$ -	\$ 132
Police Law Enforcement State	\$ 2,138	\$ 4,000	\$ -	\$ -	\$ 6,138
Restitution	\$ 76	\$ -	\$ -	\$ -	\$ 76
Auxiliary Gift	\$ 84	\$ -	\$ -	\$ -	\$ 84
FIRE DEPT.					
Fire Dept Gift Account	\$ 5,162	\$ 3,000	\$ -	\$ -	\$ 8,162
Infrared Imager	\$ 900	\$ -	\$ -	\$ 750	\$ 150
Confined Space Eq	\$ -	\$ 4,825	\$ -	\$ 4,825	\$ -
SCHOOL DEPT.					
Waters Gift for Brookside	\$ 100	\$ -	\$ -	\$ -	\$ 100
Fallon Foundation Gift	\$ -	\$ -	\$ -	\$ -	\$ -
Lions Club Gift	\$ 2,072	\$ 2,000	\$ -	\$ 1,759	\$ 2,313
MA School Psycholgst Assoc Gift	\$ -	\$ -	\$ -	\$ -	\$ -
Avry Dnnson Computer/Sftwr Gift	\$ -	\$ -	\$ -	\$ -	\$ -
Harmon Foundation Gift	\$ 6,516	\$ 5,000	\$ -	\$ 7,081	\$ 4,435
Woodland School Gift Account	\$ 174	\$ -	\$ -	\$ -	\$ 174
Remembrance Gift-Brookside	\$ -	\$ -	\$ -	\$ -	\$ -
After School Homework Club	\$ 799	\$ -	\$ -	\$ -	\$ 799
Jr. Womens Club Gift/Mem Media	\$ 479	\$ -	\$ -	\$ 479	\$ -
Mobile Gift/Pre-School	\$ 370	\$ 1,500	\$ -	\$ 370	\$ 1,500
N.E. Power Gift/H.S. Science	\$ -	\$ -	\$ -	\$ -	\$ -
Ma. Agriculture Gift/Woodland	\$ 281	\$ -	\$ -	\$ -	\$ 281
H.S. Music Choral Gift	\$ 12	\$ -	\$ -	\$ -	\$ 12
Media One - Brookside	\$ 5	\$ -	\$ -	\$ -	\$ 5
Media One - Woodland	\$ 250	\$ -	\$ -	\$ -	\$ 250
Media One - MS East	\$ 170	\$ -	\$ -	\$ -	\$ 170
Lions Club/Health SVC	\$ 162	\$ -	\$ -	\$ -	\$ 162
ExxonMobile-Brookside	\$ 723	\$ -	\$ -	\$ -	\$ 723
Allen MHS Library	\$ 1,844	\$ -	\$ -	\$ -	\$ 1,844
EMC M.S. East Compter Gift	\$ -	\$ 28,000	\$ -	\$ 26,285	\$ 1,715
Lions Club Circle Of Friends	\$ -	\$ 200	\$ -	\$ -	\$ 200
Sch Family Network Gift	\$ -	\$ 150	\$ -	\$ -	\$ 150
Fleet Bank/Youth Prog	\$ -	\$ 500	\$ -	\$ 508	\$ (8)
HIGHWAY					
Edison Gift/Repaving	\$ 152,242	\$ -	\$ -	\$ -	\$ 152,242
Asylum St. Paving Gift	\$ 7,600	\$ -	\$ -	\$ 7,600	\$ -
OTHER					
Forclosed Prop Pending Litigation	\$ 149,315	\$ 78,120	\$ -	\$ -	\$ 227,435
EMC Computer Gift	\$ -	\$ 17,000	\$ -	\$ 7,995	\$ 9,005
Conservation/Receipts Reserved	\$ -	\$ -	\$ -	\$ -	\$ -
Conservation Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Plan Bd Parking & Sign Study Gift	\$ 5,330	\$ -	\$ -	\$ -	\$ 5,330
Indust Comm Bear Hill Sign Proj.	\$ 4,860	\$ -	\$ -	\$ 3,186	\$ 1,674
Dog Control/Vet's Fee Gift	\$ 4,508	\$ 1,069	\$ -	\$ 2,079	\$ 3,498
Dog Control Account	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	\$ 54,450	\$ 1,650	\$ -	\$ -	\$ 56,100
Board Of Health - Hill Recycling	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	\$ 214	\$ -	\$ -	\$ -	\$ 214
Milford Youth Council Gift	\$ 1,522	\$ -	\$ -	\$ -	\$ 1,522
Veteran's Computer Gift	\$ 6	\$ -	\$ -	\$ -	\$ 6
Library Gifts	\$ 3,016	\$ 6,226	\$ -	\$ 4,756	\$ 4,486
Gypsy Moth Gift Account	\$ 739	\$ -	\$ -	\$ 592	\$ 147
Rosenfeld Gift - Parks Dept.	\$ 1,906	\$ 1,000	\$ -	\$ -	\$ 2,906
Parks - Gift/Sale Land S3-14-88-38	\$ 318	\$ -	\$ -	\$ -	\$ 318
Parks Dept/Lndfil ReUse Plan Gift	\$ 4,629	\$ -	\$ -	\$ 2,835	\$ 1,794
Give A Buck Gift Account	\$ 7,745	\$ 5,000	\$ -	\$ 12,745	\$ -
Fruit St. Playground	\$ -	\$ 16,375	\$ -	\$ -	\$ 16,375
Totals	\$ 814,565	\$ 220,309	\$ (107,050)	\$ 97,307	\$ 830,517

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/02**

Schedule B2-f

SMALL CITIES GRANT - FUND 27

<u>PROJECT</u>	<u>BALANCE 7/1/01</u>	<u>GOVERNMENT RECEIPTS</u>	<u>EXPENDITURES</u>	<u>CARRIED FORWARD</u>
CDBG Grants	<u>\$ 19,106</u>	<u>\$ 339,716</u>	<u>\$ 355,457</u>	<u>\$ 3,365</u>

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$ 97,156	Payrolls (Administration)
\$ 20,179	General Expenses (Administration)
<u>\$ 238,122</u>	Downtown Revitalization
<u><u>\$ 355,457</u></u>	Total Expenditures

TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2002
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-1

	COMBINED PROJECTS XX	ATHLETIC FIELDS 30	SCHOOL REMODELING 41-46	SPRUCE ST FIRE STA 47	SENIOR CENTER 50	MEMORIAL HALL 63	HIGHWAY BARN 65	SEWER PROJECTS XX	TOTALS MEMO ONLY
ASSETS									
Unrestricted Checking	\$ 469,469	\$ 272,609	\$ 190,787	\$ 671,553	\$ 269,425	\$ 279,769	\$ 1,000,000	\$ 398,312	\$ 3,551,924
Due From the Comm/Fed.	\$ 39,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,471
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amounts to Be Provided	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
for Payment of Notes	\$ 2,175,000	\$ -	\$ -	\$ 1,200,000	\$ 500,000	\$ 1,500,000	\$ -	\$ 100,000	\$ 5,475,000
Total Assets	\$ 2,683,940	\$ 272,609	\$ 190,787	\$ 1,871,553	\$ 769,425	\$ 1,779,769	\$ 1,000,000	\$ 498,312	\$ 9,066,395
LIABILITIES									
Deferred Revenue	\$ 39,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,471
Notes/BAN's/GAN's Payable	\$ 2,175,000	\$ -	\$ -	\$ 1,200,000	\$ 500,000	\$ 1,500,000	\$ -	\$ 100,000	\$ 5,475,000
Total Liabilities	\$ 2,214,471	\$ -	\$ -	\$ 1,200,000	\$ 500,000	\$ 1,500,000	\$ -	\$ 100,000	\$ 5,514,471
FUND BALANCES									
F/B Resrv for Encumbrances	\$ 469,469	\$ 272,609	\$ 190,787	\$ 671,553	\$ 269,425	\$ 279,769	\$ 1,000,000	\$ 398,312	\$ 3,551,924
Total Liab & Fund Equity	\$ 2,683,940	\$ 272,609	\$ 190,787	\$ 1,871,553	\$ 769,425	\$ 1,779,769	\$ 1,000,000	\$ 498,312	\$ 9,066,395

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2002
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	COMBINED PROJECTS XX	ATHLETIC FIELDS 30	SCHOOL REMODELING 41 - 46	SPRUCE ST FIRE STA 47	SENIOR CENTER 50	MEMORIAL HALL 63	HIGHWAY BARN 65	SEWER PROJECTS XX	TOTALS MEMO ONLY
REVENUE									
From the Commonwealth	\$ 167,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167,224
EXPENDITURES									
Capital Outlay	\$ 2,477,391	\$ 709,163	\$ 809,213	\$ 528,447	\$ 230,575	\$ 1,108,731	\$ -	\$ 95,765	\$ 5,959,285
Rev Over/(Under) Expenditures	\$ (2,310,167)	\$ (709,163)	\$ (809,213)	\$ (528,447)	\$ (230,575)	\$ (1,108,731)	\$ -	\$ (95,765)	\$ (5,792,061)
OTHER FINANCE SOURCE/(USE)									
Sale of Bonds	\$ 1,778,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 2,278,000
Proceeds from BAN's/GAN's	\$ 2,953,000	\$ -	\$ -	\$ 1,200,000	\$ 500,000	\$ 1,500,000	\$ -	\$ 300,000	\$ 6,453,000
Repayment of BAN's/GAN's	\$ (3,567,000)	\$ -	\$ -	\$ (500,000)	\$ -	\$ (500,000)	\$ -	\$ (300,000)	\$ (4,867,000)
Transfer from Other Funds	\$ 729,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 335,355	\$ 2,064,355
Transfer to Other Funds	\$ (27,987)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (27,987)
Total Oth Finance Source/(Use)	\$ 1,865,013	\$ -	\$ 400,000	\$ 700,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 435,355	\$ 5,900,368
Rev/Oth Fin Source Over/(Under)	\$ (445,154)	\$ (709,163)	\$ (409,213)	\$ 171,553	\$ 269,425	\$ (108,731)	\$ 1,000,000	\$ 339,590	\$ 108,307
Fund Balance July 1, 2001	\$ 914,623	\$ 981,772	\$ 600,000	\$ 500,000	\$ -	\$ 388,500	\$ -	\$ 58,722	\$ 3,443,617
Fund Balance June 30, 2002	\$ 469,469	\$ 272,609	\$ 190,787	\$ 671,553	\$ 269,425	\$ 279,769	\$ 1,000,000	\$ 398,312	\$ 3,551,924

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002
COMBINED CAPITAL PROJECTS - FUND 40XX**

Schedule C2-a

<u>PROJECT</u>	<u>BALANCE 7/1/01</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>CARRIED FORWARD</u>
O'Brien Brook 5/97 A41	\$ 328,320	\$ 2,560,000	\$ 2,888,320	\$ -
Upper Charles Trail 10/98 A7	\$ 101,292	\$ 116,624	\$ 21,660	\$ 196,256
Louisa Lake Improvements	\$ 96	\$ -	\$ -	\$ 96
Milford Pond Restoration 5/98 A30	\$ 82,269	\$ 50,601	\$ 65,850	\$ 67,020
Milford Landfill Closure 6/95 A27	\$ 8,818	\$ -	\$ -	\$ 8,818
Main St. Improve 10/00-A38	\$ 170,000	\$ -	\$ 141,969	\$ 28,031
Geriatric Authority Renov 5/99 A30	\$ 66,472	\$ 1,000,000	\$ 1,051,325	\$ 15,147
Consigli Land 5/02 A23	\$ -	\$ 1,900,000	\$ 1,900,045	\$ (45)
Town Hall Renov 5/97 A21	\$ 61,436	\$ -	\$ 3,210	\$ 58,226
Fire Dept Ladder Truck 6/95 A28	\$ 45	\$ -	\$ -	\$ 45
Woodland Sch Drainage 5/99 A26	\$ 95,875	\$ -	\$ -	\$ 95,875
Totals	<u>\$ 914,623</u>	<u>\$ 5,627,225</u>	<u>\$ 6,072,379</u>	<u>\$ 469,469</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002**

Schedule C2-b

ATHLETIC FIELDS - FUND 4030

<u>PROJECT</u>	<u>BALANCE 7/1/01</u>	<u>REVENUES AND OTH FIN SOURCES</u>	<u>EXPENSES AND OTH FIN USES</u>	<u>CARRIED FORWARD</u>
Athletic Fields 10/00 A4	<u>\$ 981,772</u>	<u>\$ -</u>	<u>\$ 709,163</u>	<u>\$ 272,609</u>

MEMO

G.A.N. Begin Bal

G.A.N. Issues

G.A.N. Payments

G.A.N. Outstanding

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002**

Schedule C2-c

SCHOOL REMODELING - FUNDS 4041 thru 4046

PROJECT	BALANCE 7/1/01	REVENUES & OTH FIN SOURCES	EXPENDED 6/30/02	BALANCE CARRIED FORWARD
School Remodeling 5/01 A27	\$ 600,000	\$ 400,000	\$ 809,213	\$ 190,787

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002**

Schedule C2-d

SPRUCE STREET FIRE STATION - FUND 4047

PROJECT	BALANCE 7/1/01	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/02	BALANCE CARRIED FORWARD
Spruce St. Fire Station 10/00 A24	\$ 500,000	\$ 1,200,000	\$ 1,028,447	\$ 671,553

MEMO:	B.A.N. Begin Bal	\$ 500,000
	B.A.N. Issues	\$ 1,200,000
	B.A.N. Payments	\$ (500,000)
	B.A.N. Outstanding	\$ 1,200,000

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002**

Schedule C2-e

SENIOR CENTER BUILDING CONSTRUCTION - FUND 4050

PROJECT	BALANCE 7/1/01	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/02	BALANCE CARRIED FORWARD
Senior Center Bldg Const 5/01 A23	\$ -	\$ 500,000	\$ 230,575	\$ 269,425

MEMO:	B.A.N. Begin Bal	\$ -
	B.A.N. Issues	\$ 500,000
	B.A.N. Payments	\$ -
	B.A.N. Outstanding	\$ 500,000

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002**

Schedule C2-f

MEMORIAL HALL RESTORATION - FUND 4063

PROJECT	BALANCE 7/1/01	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/02	BALANCE CARRIED FORWARD
Memorial Hall Restore 10/00 A14	\$ 388,500	\$ 1,500,000	\$ 1,608,731	\$ 279,769
MEMO:				
		B.A.N. Begin Bal	\$ 500,000	
		B.A.N. Issues	\$ 1,500,000	
		B.A.N. Payments	\$ (500,000)	
		B.A.N. Outstanding	\$ 1,500,000	

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002**

Schedule C2-g

HIGHWAY BARN - FUND 4065

PROJECT	BALANCE 7/1/01	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/02	BALANCE CARRIED FORWARD
Highway Barn 5/02 A36	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Transfer Fm G/F Free Cash				

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2002**

Schedule C2-h

SEWER CAPITAL PROJECTS - FUNDS 40XX

PROJECT	BALANCE 7/1/01	GRANT REVENUES OTH FIN SOURCES	EXPENDED 6/30/02	CARRIED FORWARD
RPR RBC Swr Plant 10/96 A20 Fund4060	\$ 9,288	\$ -	\$ -	\$ 9,288
Engr Study Purch St 5/98 A41 Fund4061	\$ 14,204	\$ 400,000	\$ 395,765	\$ 18,439
Swr Const Fntain S. 5/97 A29 Fund4062	\$ 35,230	\$ -	\$ -	\$ 35,230
Windsor Rd Inspt A38 5/02 Fund4066	\$ -	\$ 335,355	\$ -	\$ 335,355
Totals	\$ 58,722	\$ 735,355	\$ 395,765	\$ 398,312
MEMO:				
		B.A.N. Begin Bal	\$ 100,000	
		B.A.N. Issues	\$ 300,000	
		B.A.N. Payments	\$ (300,000)	
		B.A.N. Outstanding	\$ 100,000	
MEMO:				
		Sale of bond 1/15/02	\$ 100,000	

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
JUNE 30, 2002
SEWER ENTERPRISE - FUND 60**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 781,432
Sewer Use Charges Added to Taxes	\$ 11,515
Sewer Use Tax Liens	\$ 6,532
Sewer Use Charges Receivable	\$ 98,200
Amount to be Provided	<u>\$ 1,442,000</u>
Total Assets	<u><u>\$ 2,339,679</u></u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 116,302
Bonds Payable	<u>\$ 1,442,000</u>
Total Liabilities	<u>\$ 1,558,302</u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	\$ 457
Retained Earnings, Unreserved	<u>\$ 780,920</u>
Total Fund Balance	<u>\$ 781,377</u>

Total Liabilities & Fund Equity	<u><u>\$ 2,339,679</u></u>
--	----------------------------

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE - FUND 60
JUNE 30, 2002**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$	2,759
Sewer Use Charges	\$	1,972,415	
Sewer Use Chg Added to Taxes	\$	117,588	\$ 2,090,003
Sewer Fees			\$ 49,000
Permits	\$	49,100	
Inspections	\$	45,045	\$ 94,145
State Sewer Rate Relief			\$ 46,072
Earnings on Investments			\$ 8,105
Sale of Water			\$ 41,450
Total Revenue			\$ 2,331,534

Expenditures

Liability Insurance		\$	32,334
Sanitation		\$	1,662,922
Maturing Debt	\$	159,000	
Short Term Debt	\$	982	
Long Term Interest	\$	84,638	\$ 244,620
Workers Compensation	\$	16,260	
Health Insurance	\$	68,198	
Pension Fund	\$	72,826	\$ 157,284
Capital Outlay (Truck)			\$ 35,000
Total Expenditures			\$ 2,132,160

Revenue Over/(Under) Expenditures **\$ 199,374**

Other Financing Sources/(Uses)

Operating Transfers In	\$	-
Operating Transfers Out	\$	(335,355)
Total Other Financing Sources/(Uses)	\$	(335,355)

**Revenues/Other Financing Sources Over/(Under)
Expenditures/Other Financing Uses** **\$ (135,981)**

Fund Equity July 1, 2001 **\$ 917,358**

Fund Equity June 30, 2002 **\$ 781,377**

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2002**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2002	RECEIPTS AS OF 6/30/02	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 2,460	\$ 2,460	
Penalties & Interest	\$ -	\$ 299	\$ 299	
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 2,759</u>	<u>\$ 2,759</u>	
146 TAX COLLECTOR				
Liens Added to RE Tax: 2000 & Prior	\$ -	\$ 1,572	\$ 1,572	
Liens Added to RE Tax: 2001	\$ -	\$ 12,398	\$ 12,398	
Liens Added to RE Tax: 2002	\$ -	\$ 103,618	\$ 103,618	
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 117,588</u>	<u>\$ 117,588</u>	
440 SEWER DEPARTMENT				
Sewer Use Charges: 2001	\$ -	\$ 36,042	\$ 36,042	
Sewer Use Charges: 2002	\$ 1,930,531	\$ 1,936,373	\$ 5,842	100.30%
Sewer Fees	\$ 45,000	\$ 49,000	\$ 4,000	108.90%
Other Departmental Revenue	\$ 2,500	\$ -	\$ (2,500)	0.00%
Permits	\$ 30,000	\$ 49,100	\$ 19,100	163.70%
Inspections	\$ 24,000	\$ 45,045	\$ 21,045	187.70%
State Sewer Rate Relief	\$ 51,708	\$ 46,072	\$ (5,636)	89.10%
Interest	\$ 6,171	\$ 8,105	\$ 1,934	131.30%
Sale of Water	\$ 38,000	\$ 41,450	\$ 3,450	109.10%
Sub-Total Sewer Department	<u>\$ 2,127,910</u>	<u>\$ 2,211,187</u>	<u>\$ 83,277</u>	103.90%
TOTAL REVENUE - ALL DEPARTMENTS	<u>\$ 2,127,910</u>	<u>\$ 2,331,534</u>	<u>\$ 203,624</u>	109.60%

**TOWN OF MILFORD MASSACHUSETTS
REPORT OF SEWER EXPENDITURES
JUNE 30 2002**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2002	REVISED BUDGET 2002	EXPENDED AS OF 6/30/02	REMAINING AMOUNT AS OF 6/30/02
440 SEWER DEPARTMENT				
Personal Services:				
Salaries and Wages	\$ 570,283	\$ 575,317	\$ 516,482	\$ 58,835
Salaries and Wages, Seasonal	\$ 8,038	\$ 8,038	\$ 7,454	\$ 584
Overtime	\$ 37,570	\$ 37,570	\$ 36,824	\$ 746
Workers' Compensation	\$ 28,735	\$ 28,735	\$ 16,259	\$ 12,476
Health Insurance	\$ 68,198	\$ 68,198	\$ 68,198	\$ -
Pension Fund	\$ 72,826	\$ 72,826	\$ 72,826	\$ -
Tuition Reimbursement	\$ 3,966	\$ 3,966	\$ 1,540	\$ 2,426
Education Stipend	\$ 12,500	\$ 12,500	\$ 13,050	\$ (550)
Sub-Total: Personal Services	<u>\$ 802,116</u>	<u>\$ 807,150</u>	<u>\$ 732,633</u>	<u>\$ 74,517</u>
Other Expenses:				
Electricity	\$ 197,317	\$ 197,317	\$ 151,134	\$ 46,183
Oil	\$ 10,204	\$ 10,204	\$ 4,151	\$ 6,053
Gas	\$ 462	\$ 462	\$ 692	\$ (230)
Water	\$ 2,101	\$ 2,101	\$ 1,916	\$ 185
Repair/Maintenance	\$ 75,192	\$ 75,192	\$ 106,508	\$ (31,316)
Prof/Tech: Engineering/Architect	\$ 29,861	\$ 29,861	\$ 40,801	\$ (10,940)
Prof/Tech: Data Processing	\$ 66,266	\$ 66,266	\$ 67,170	\$ (904)
Telephone	\$ 10,765	\$ 10,765	\$ 10,664	\$ 101
Printing	\$ 7,511	\$ 7,511	\$ 3,848	\$ 3,663
Postage	\$ 1,000	\$ 1,000	\$ 453	\$ 547
Chemical & Analysis	\$ 223,453	\$ 223,453	\$ 333,152	\$ (109,699)
Laboratory	\$ 7,212	\$ 7,212	\$ 10,422	\$ (3,210)
Office Supplies	\$ 3,688	\$ 3,688	\$ 2,719	\$ 969
Gasoline	\$ 3,378	\$ 3,378	\$ 3,672	\$ (294)
Landfill Cover Materials	\$ 260,000	\$ 260,000	\$ 270,944	\$ (10,944)
Clothing Allowance	\$ 8,910	\$ 8,910	\$ 7,816	\$ 1,094
Operational Supplies	\$ 62,949	\$ 62,949	\$ 63,106	\$ (157)
Dues/Subscriptions/Meetings	\$ 4,553	\$ 4,553	\$ 8,405	\$ (3,852)
Liability Insurance	\$ 32,334	\$ 32,334	\$ 32,334	\$ -
Sub-Total: Other Expenses	<u>\$ 1,007,156</u>	<u>\$ 1,007,156</u>	<u>\$ 1,119,907</u>	<u>\$ (112,751)</u>
Maturing Debt:				
Sewer Construction Main/Birch	\$ 29,000	\$ 29,000	\$ 29,000	\$ -
Sewer Reconstruction Beach/Hwrd	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
Sewer Reconstruction Pump Statn	\$ 110,000	\$ 110,000	\$ 110,000	\$ -
Sub-Total: Maturing Debt	<u>\$ 159,000</u>	<u>\$ 159,000</u>	<u>\$ 159,000</u>	<u>\$ -</u>
Interest-Long Term:				
Sewer Construction Main/Birch	\$ 22,723	\$ 22,723	\$ 22,723	\$ -
Sewer Reconstruction Beach/Hwrd	\$ 4,660	\$ 4,660	\$ 4,660	\$ -
Sewer Reconstruction Pump Statn	\$ 57,255	\$ 57,255	\$ 57,255	\$ -
Sub-Total: Interest-Long Term	<u>\$ 84,638</u>	<u>\$ 84,638</u>	<u>\$ 84,638</u>	<u>\$ -</u>
Interest-Short Term				
Bond Anticipation Notes	\$ 40,000	\$ 40,000	\$ 982	\$ 39,018
Sub-Total: Interest-Short Term	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 982</u>	<u>\$ 39,018</u>
Sewer Department Articles:				
Pick-up Truck 11/99 A2	\$ 168	\$ 168	\$ -	\$ 168
High Pressure Cleaner 11/99 A19	\$ 289	\$ 289	\$ -	\$ 289
Utility Truck 10/01 A24	\$ -	\$ 35,000	\$ 35,000	\$ -
Sub-Total: Sewer Dept Articles	<u>\$ 457</u>	<u>\$ 35,457</u>	<u>\$ 35,000</u>	<u>\$ 457</u>
Total Sewer Expenses	<u>\$ 2,093,367</u>	<u>\$ 2,133,401</u>	<u>\$ 2,132,160</u>	<u>\$ 1,241</u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2002

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
ASSETS								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 931,508	\$ 4,978,305	\$ 73,585	\$ 115,680	\$ 6,099,078
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,436	\$ -	\$ 31,436
Combined Investments	\$ 385,608	\$ 648,065	\$ 4,097,098	\$ -	\$ -	\$ -	\$ -	\$ 5,130,771
Total Assets	\$ 385,608	\$ 648,065	\$ 4,097,098	\$ 931,508	\$ 4,978,305	\$ 105,021	\$ 115,680	\$ 11,261,285
LIABILITIES & FUND EQUITY								
LIABILITIES								
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,257	\$ 36,257
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,021	\$ -	\$ 105,021
Guaranteed Deposits/Conserv Ads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,705	\$ 76,705
Godfrey Brk Easmt & Firearms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,718	\$ 2,718
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,021	\$ 115,680	\$ 220,701
FUND BALANCES								
Unreserved: Undesignated	\$ 385,608	\$ 648,065	\$ 4,097,098	\$ 931,508	\$ 4,978,305	\$ -	\$ -	\$ 11,040,584
Total Fund Equity	\$ 385,608	\$ 648,065	\$ 4,097,098	\$ 931,508	\$ 4,978,305	\$ -	\$ -	\$ 11,040,584
Total Liabilities & Fund Equity	\$ 385,608	\$ 648,065	\$ 4,097,098	\$ 931,508	\$ 4,978,305	\$ 105,021	\$ 115,680	\$ 11,261,285

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2002

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
<u>REVENUES</u>						
Intergovernmental	\$ -	\$ -	\$ -	\$ 5,197,627	\$ -	\$ 5,197,627
Earnings on Investments	\$ -	\$ 78,872	\$ 227,711	\$ 23,891	\$ 275,679	\$ 606,153
Deposits	\$ 23,145	\$ 171,182	\$ -	\$ -	\$ 4,274	\$ 198,601
Total Revenue	\$ 23,145	\$ 250,054	\$ 227,711	\$ 5,221,518	\$ 279,953	\$ 6,002,381
<u>EXPENDITURES</u>						
General Government	\$ -	\$ 167,742	\$ -	\$ -	\$ -	\$ 167,742
Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Education	\$ -	\$ 3,200	\$ -	\$ -	\$ -	\$ 3,200
Human Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 4,955,329	\$ 207,916	\$ 5,163,245
Total Expenditures	\$ -	\$ 170,942	\$ -	\$ 4,955,329	\$ 207,916	\$ 5,334,187
Rev Over/(Under) Expenditure	\$ 23,145	\$ 79,112	\$ 227,711	\$ 266,189	\$ 72,037	\$ 668,194
<u>OTHER FINANCE SOURCE/(USE)</u>						
Operating Transfer In	\$ -	\$ -	\$ 1,450,000	\$ 68,198	\$ 200,834	\$ 1,719,032
Operating Transfer Out	\$ -	\$ (34,024)	\$ (475,000)	\$ -	\$ -	\$ (509,024)
Total Oth Fin Source/(Use)	\$ -	\$ (34,024)	\$ 975,000	\$ 68,198	\$ 200,834	\$ 1,210,008
Rev/Oth Fin Source Over/(Under)	\$ 23,145	\$ 45,088	\$ 1,202,711	\$ 334,387	\$ 272,871	\$ 1,878,202
Fund Balance July 1, 2001	\$ 362,463	\$ 602,977	\$ 2,894,387	\$ 597,121	\$ 4,705,434	\$ 9,162,382
Fund Balance June 30, 2002	\$ 385,608	\$ 648,065	\$ 4,097,098	\$ 931,508	\$ 4,978,305	\$ 11,040,584

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
EXPENDABLE TRUSTS
JUNE 30, 2002**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/01	INTEREST EARNED 6/30/02	DEPOSITS 6/30/02	EXPENDED 6/30/02	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/02
Industrial Development	\$ 57,593	\$ 4,623	\$ -	\$ 1,444	\$ -	\$ -	\$ 60,772
Joseph Moore/FDIC	\$ 6,719	\$ 542	\$ -	\$ -	\$ -	\$ -	\$ 7,261
Lottery Arts	\$ 247	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 290
Redevelopment Authority	\$ 6,895	\$ 556	\$ -	\$ -	\$ -	\$ -	\$ 7,451
Conservation Trust, 6/94 ATM	\$ 23	\$ 1	\$ -	\$ -	\$ -	\$ (24)	\$ -
Designated for Clotilda Calabrese	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Law Enforcement Trust	\$ 8,122	\$ 735	\$ 1,566	\$ -	\$ -	\$ -	\$ 10,423
Maureen Cullen Unsung Hero Award	\$ 5,282	\$ 426	\$ -	\$ -	\$ -	\$ -	\$ 5,708
Class of 99 Scholarship Award	\$ 2,217	\$ 179	\$ -	\$ -	\$ -	\$ -	\$ 2,396
John P. Calagione Scholarship Award	\$ 528	\$ 2	\$ -	\$ 500	\$ -	\$ -	\$ 30
Vernon Grove - Avis Pond Trust	\$ 153,497	\$ 20,112	\$ -	\$ 16,700	\$ -	\$ -	\$ 156,909
Vernon Grove Cemetery Perpetual Care	\$ 173,144	\$ 32,630	\$ -	\$ -	\$ -	\$ (34,000)	\$ 171,774
No. Purchase St Cemetery Perpetual Care	\$ 6,814	\$ 1,543	\$ -	\$ 1,557	\$ -	\$ -	\$ 6,800
M.P.L.P. Demolition Escrow	\$ 179,154	\$ 14,588	\$ 15,000	\$ -	\$ -	\$ -	\$ 208,742
Raftery Trust	\$ 15	\$ 309	\$ -	\$ -	\$ -	\$ -	\$ 324
O'Connor Schlrshp	\$ 2,452	\$ 190	\$ -	\$ 500	\$ -	\$ -	\$ 2,142
J. Consigli Land	\$ -	\$ -	\$ 74,399	\$ 74,399	\$ -	\$ -	\$ -
Katzeff/Toter Land Taking	\$ -	\$ 446	\$ 73,642	\$ 73,642	\$ -	\$ -	\$ 446
C. Hoppe Mem Schl	\$ 25	\$ 1,820	\$ -	\$ 1,200	\$ -	\$ -	\$ 645
H. Schroeder SchlosHp	\$ -	\$ 12	\$ 1,275	\$ 1,000	\$ -	\$ -	\$ 287
M. Divitto Schlshp	\$ -	\$ 115	\$ 5,300	\$ -	\$ -	\$ -	\$ 5,415
TOTALS	<u>\$ 602,977</u>	<u>\$ 78,872</u>	<u>\$ 171,182</u>	<u>\$ 170,942</u>	<u>\$ -</u>	<u>\$ (34,024)</u>	<u>\$ 648,065</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2002**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/01	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/02	DEPOSITS	EXPENDED 6/30/02	BALANCE 6/30/02
Municipal Bldg & Prop Insurance Fund	\$ 2,479,594	\$ 2,500	\$ 143,368	\$ 4,274	\$ 6,193	\$ 2,623,543
Liability Claims Insurance Fund	\$ 2,225,840	\$ 198,334	\$ 132,311	\$ -	\$ 201,723	\$ 2,354,762
Totals	\$ 4,705,434	\$ 200,834	\$ 275,679	\$ 4,274	\$ 207,916	\$ 4,978,305

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2002**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/01	INTEREST 6/30/02	RECEIPT 6/30/02	PAYMENTS 6/30/02	BALANCE 6/30/02
Student Activity Accounts:					
Milford High School	\$ 62,320	\$ 536	\$ 130,279	\$ 145,417	\$ 47,718
Middle School East	\$ 5,415	\$ 5	\$ -	\$ -	\$ 5,420
Stacy Middle School	\$ 25,289	\$ 281	\$ 111,165	\$ 86,288	\$ 50,447
Woodland School	\$ 1,436	\$ -	\$ -	\$ -	\$ 1,436
Totals	\$ 94,460	\$ 822	\$ 241,444	\$ 231,705	\$ 105,021

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2002**

Schedule E-2d

	BALANCE 7/1/01	RECEIPTS 6/30/02	PAYMENTS 6/30/02	BALANCE 6/30/02
Deposits Held to Guarantee Payment	\$ 78,412	\$ 33,117	\$ 37,358	\$ 74,171
Abandoned Property/Unclaimed	\$ 32,024	\$ 4,283	\$ 50	\$ 36,257
Godfrey Brook Easement Payments	\$ 1,710	\$ -	\$ -	\$ 1,710
Police State Share Firearms Licenses	\$ 75	\$ 2,825	\$ 2,887	\$ 13
Conservation Advertising Deposits	\$ 1,002	\$ 4,099	\$ 2,567	\$ 2,534
Fish Wildlife Licenses	\$ 995	\$ -	\$ -	\$ 995
TOTAL AGENCY	<u>\$ 114,218</u>	<u>\$ 44,324</u>	<u>\$ 42,862</u>	<u>\$ 115,680</u>

**TOWN OF MILFORD, MASSACHUSETTS
JUNE 30, 2002
SCHEDULE OF UNCOMPENSATED ABSENCES**

Schedule F

MEMO

Unfunded compensated absences for all Town Employees including the School Department.

The value is based on 2001 wages for any unused vacation entitlements not yet taken. Sick leave benefits that are unused are available under certain employee agreements with the Town for buy back at the time of retirement or upon the death of the employee.

Total	\$ <u>1,682,646</u>
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TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2002

										SCHEDULE G	
DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2001	ISSUED DURING 2002	RETIRED DURING 2002	BALANCE JUNE 30, 2002		
Inside Debt:											
A:5 3/89 Birch St Fire Station	Building	6.38%	10/1/91	10/1/09	\$ 2,700,000	\$ 1,350,000	\$ -	\$ (150,000)	\$ 1,200,000		
A:30 5/99 Geriatric Roof Replace	Building	6.38%	10/1/91	10/1/06	\$ 90,000	\$ 30,000	\$ -	\$ (5,000)	\$ 25,000		
A:62 6/89 Recnst Beach/Howard	Sewer	6.38%	10/1/91	10/1/06	\$ 250,000	\$ 85,000	\$ -	\$ (20,000)	\$ 65,000		
A:62+A:67 6/89 & A:47 6/91	Sewer	7.25%	12/1/94	12/1/09	\$ 1,644,000	\$ 980,000	\$ -	\$ (110,000)	\$ 870,000		
A:46 6/92 Town Hall Roof Replac	Building	4.89%	7/27/96	7/27/01	\$ 120,000	\$ 24,000	\$ -	\$ (24,000)	\$ -		
A:28 6/93 Police Stat Renovate	Building	5.25%	8/15/96	8/15/15	\$ 4,797,000	\$ 3,737,000	\$ -	\$ (265,000)	\$ 3,472,000		
A:28 6/95 LadderTruck/FireDept	Dept Eq	5.25%	8/15/96	8/15/11	\$ 442,000	\$ 322,000	\$ -	\$ (30,000)	\$ 292,000		
A:61 6/93 Constr Main/Birch	Sewer	5.25%	8/15/96	8/15/15	\$ 575,000	\$ 436,000	\$ -	\$ (29,000)	\$ 407,000		
A:27 5/01 MHS Remodel/Recon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 16,000		
A:27 5/01 MS East Remdl/Rcon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 112,000	\$ -	\$ 112,000	\$ -	\$ 112,000		
A:27 5/01 Woodland Rmdl/Rcon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 88,000	\$ -	\$ 88,000	\$ -	\$ 88,000		
A:27 5/01 Stacy Remdl/Reconst	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000		
A:27 5/01 Brookside Rmdl/Rcon	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000		
A:27 5/01 Memorial Rmdl/Rcnst	Sch Bldg	3.50%	1/15/02	1/15/20	\$ 128,000	\$ -	\$ 128,000	\$ -	\$ 128,000		
A:41 5/97 Godfrey/Obrien Brook	Other	3.50%	1/15/02	1/15/20	\$ 1,278,000	\$ -	\$ 1,278,000	\$ -	\$ 1,278,000		
A:55 6/93 Constr Purchase St	Sewer	3.50%	1/15/02	1/15/20	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000		
Total Inside Debt					\$ 12,396,000	\$ 6,964,000	\$ 1,778,000	\$ (633,000)	\$ 8,109,000		
Outside Debt:											
A:10 2/92 Stacy Middle Sch #1	Sch Bldg	4.64%	3/4/94	3/4/04	\$ 600,000	\$ 180,000	\$ -	\$ (60,000)	\$ 120,000		
A:10 2/92 Stacy Middle Sch #2	Sch Bldg	7.25%	12/1/94	12/1/09	\$ 150,000	\$ 90,000	\$ -	\$ (10,000)	\$ 80,000		
A:10 2/92 Stacy Middle Sch #3	Sch Bldg	5.03%	12/15/95	12/15/14	\$ 12,229,000	\$ 8,825,000	\$ -	\$ (675,000)	\$ 8,150,000		
A:10 2/92 Stacy Middle Sch #4	Sch Bldg	5.25%	8/15/96	8/15/15	\$ 1,393,000	\$ 1,095,000	\$ -	\$ (74,500)	\$ 1,020,500		
A:11 2/92 Memorial School	Sch Bldg	5.25%	8/15/96	8/15/15	\$ 3,771,000	\$ 2,965,000	\$ -	\$ (201,500)	\$ 2,763,500		
A:27 6/95 Landfill Capping	Other	4.83%	11/1/97	11/1/12	\$ 1,830,000	\$ 1,445,000	\$ -	\$ (125,000)	\$ 1,320,000		
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/02	1/15/20	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000		
Total Outside Debt:					\$ 20,473,000	\$ 14,600,000	\$ 500,000	\$ (1,146,000)	\$ 13,954,000		
GRAND TOTAL					\$ 32,869,000	\$ 21,564,000	\$ 2,278,000	\$ (1,779,000)	\$ 22,063,000		

TOWN OF MILFORD, MASSACHUSETTS
JUNE 30, 2002
BONDS AUTHORIZED AND UNISSUED

T.M. DATE & ARTICLE NO.	PROJECT	MEMO					Schedule H	
		ORIGINAL AUTHORIZATION	BALANCE 7/1/01	AUTHORIZED FISCAL 2002	ISSUED DURING F.Y. 2002	RESCINDED DURING F.Y. 2002	BALANCE AT 6/30/02	
06/07/93 - 55	Sewer Construct/Reconstruct Prog	\$ 3,300,000	\$ 2,872,164	\$ -	\$ 100,000	\$ 1,400,000	\$ 1,372,164	
05/19/87 - 41	O'Brien/Godfrey Brook Project	\$ 1,300,000	\$ 1,289,000	\$ -	\$ 1,278,000	\$ 11,000 *	\$ -	
10/21/98 - 21	Sewer Connect West/Fiske Mill	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
05/17/99 - 30	Renovation of Medical Home	\$ 800,000	\$ 800,000	\$ -	\$ 500,000	\$ 300,000	\$ -	
10/25/00 - 14	Memorial Hall Renovation	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000	
10/25/00-24	Spruce St. Fire Station	\$ 3,765,000	\$ 3,765,000	\$ -	\$ -	\$ -	\$ 3,765,000	
5/21/01-23	Construction Senior Center	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	
5/21/01-27	Remodel/Renovate 6 Schools	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	
2/25/02-1	Milford High School Asbestos	\$ 825,000	\$ -	\$ 825,000	\$ -	\$ -	\$ 825,000	
5/20/02-16	Milford High School Roof Repairs	\$ 4,592,000	\$ -	\$ 4,592,000	\$ -	\$ -	\$ 4,592,000	
5/20/02-23	Consigli Property Acquisition	\$ 1,225,000	\$ -	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	
5/20/02-37	Sewer-Comp Waste Mgmt Plan	\$ 470,000	\$ -	\$ 470,000	\$ -	\$ -	\$ 470,000	
5/20/02-39	Sewer-Huckleberry Bk/Purch St I	\$ 1,405,263	\$ -	\$ 1,405,263	\$ -	\$ -	\$ 1,405,263	
TOTALS		<u>\$ 23,282,263</u>	<u>\$ 14,326,164</u>	<u>\$ 8,517,263</u>	<u>\$ 2,278,000</u>	<u>\$ 1,711,000</u>	<u>\$ 18,854,427</u>	

* Godfrey/O'Brien Brooks: Reduction of \$11,000 in 2002 is a Paydown of Bonds Authorized.

TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2002
PAYMENTS IN EXCESS OF \$5,000

VENDOR NAME	FY 2002 PAYMENTS	VENDOR NAME	FY 2002 PAYMENTS
1ST ENVIRONMENTAL CONTRAC INC.	\$ 50,378.00	CLAFLIN HILL CORP	\$ 22,042.27
A H HARRIS & SONS	\$ 8,222.53	CLAFLIN HILL MUSIC PERFORMANCE	\$ 8,930.00
A.M.S. CONSTRUCTION &	\$ 1,059,065.55	CLASSROOM DIRECT COM	\$ 11,508.08
A-1 LANDSCAPING INC	\$ 36,500.00	CLAYTON GROUP SERVICES	\$ 13,855.60
ABC STORE	\$ 59,083.71	CLEAN HARBORS	\$ 5,952.35
ABP SIGN	\$ 5,965.00	COCA-COLA BOTTLING OF	\$ 7,803.65
ACADEMIC BOOK SERVICE	\$ 5,620.80	COCHRANE VENTILATION, INC.	\$ 6,125.00
ACCEPT EDUCATION COLLABORATIVE	\$ 71,415.26	COMMUNITY NEWSPAPER CO	\$ 18,642.51
ACKERMAN MONUMENT CO	\$ 7,245.00	CONSIGLI CONSTRUCTION	\$ 280,346.31
AGGREGATE INDUSTRIES INC	\$ 231,866.55	CONSIGLI/ARTHUR	\$ 9,246.00
ALL TEMP SYSTEMS	\$ 7,789.63	COOK & COMPANY, INC	\$ 50,120.56
ALLIED NATIONAL	\$ 7,739.75	CORNERSTONE BUILDING AND	\$ 5,750.00
ALLIED OFFICE SUPPLIES INC	\$ 5,004.56	COSTA	\$ 94,644.65
AL'S WHOLESALE	\$ 9,301.15	COTTING SCHOOL	\$ 39,710.00
AMERADA HESS CORPORATION	\$ 354,811.53	COURTYARD AT MILFORD	\$ 7,164.00
APPLE COMPUTER, INC	\$ 15,376.82	CUSTOM ALARM SERVICE INC	\$ 5,401.50
APPLIED INDUSTRIAL TECH	\$ 11,142.13	C-W MARS INC	\$ 24,607.00
AQUATIC CONTROL TECHNOLOGY INC	\$ 18,953.00	CYNTHIA L. TOTER, TRUSTEE OF	\$ 73,641.69
ARCHWAY, INC.	\$ 58,965.60	DAM, INC.	\$ 21,000.00
ATLANTIC PLOW BLADE	\$ 16,823.24	DANA COMMERCIAL CREDIT	\$ 34,452.00
ATR SALES, INC	\$ 6,798.00	DATA FRONTIERS INC	\$ 233,797.30
B & B ELECTRICAL SUPPLY	\$ 5,070.01	DATA NATIONAL CORP.	\$ 42,887.50
BAKER & TAYLOR	\$ 58,219.68	DAVIS, MALM & D'AGOSTINE PC	\$ 56,027.46
BALDWIN/MAUREEN	\$ 6,795.00	DEAN COLLEGE	\$ 8,925.60
BANKERS LIFE CASUALTY CO	\$ 6,984.00	DEARBORN ACADEMY	\$ 35,914.12
BANKNORTH INVESTMENT MGMT	\$ 69,450.00	DEGEORGE/ALBERT	\$ 8,605.00
BAY STATE ENVIRONMENTAL	\$ 66,559.80	DELL MARKETING L.P.	\$ 8,680.27
BEACON INC	\$ 131,182.00	DELTA EDUCATION	\$ 7,848.96
BELLINGHAM/TOWN OF	\$ 25,875.00	DENNIS DIGIANDO CORP & R PAGNINI	\$ 12,012.00
BEN'S UNIFORM	\$ 15,476.50	DENNIS DIGIANDO CORP & R GOLDBERG	\$ 15,163.75
BERRY COMPANY/H T	\$ 5,042.16	DEPT OF EMPLOYMENT & TRAINING	\$ 31,623.30
BERRY INSURANCE AGENCY INC	\$ 41,624.00	DEPT OF ENVIRON PROTECTION	\$ 7,400.00
BICO COLLARBORATIVE	\$ 359,466.59	DINISCO DESIGN PARTNERSHIP LTD	\$ 810,761.50
BILL MORIN CONSTRUCTION	\$ 14,500.00	DIVISION OF FISHERIES &	\$ 10,838.50
BIRCH HILL TRUST ASSOC.	\$ 6,000.00	DOCO CO	\$ 131,002.67
BLACKSTONE VALLEY VOCATIONAL	\$ 803,762.16	DOWNTOWN PARTNERSHIP OF	\$ 5,956.00
BOLIO SPORTING GOODS	\$ 5,379.50	DUFFICY ENTERPRISES	\$ 16,238.96
BOSTON GLOBE	\$ 8,051.70	DYER BOOKBINDING/W R	\$ 6,252.40
BOSTON MUTUAL LIFE INS CO	\$ 109,638.00	EAGLE ELEVATOR	\$ 15,400.00
BRAINTREE HOSPITAL	\$ 9,474.97	EASTERN MINERALS	\$ 98,339.49
BRANDON SCHOOL	\$ 18,604.92	EDDY'S CARPET	\$ 5,712.86
BREEZEWAY FARM CONSULTING	\$ 7,930.32	ELECTRONIC HOOK-UP	\$ 7,697.21
BROWNING-FERRIS IND INC	\$ 753,251.44	EMCOR/BALCO	\$ 134,297.47
BUDGET PRINT CENTER	\$ 11,406.29	EMERALD IRRIGATION	\$ 8,543.50
BUDZYNA/W J	\$ 5,780.55	ENSTRAT	\$ 78,247.00
BURT'S SPORTS SPECIALITY	\$ 14,705.81	ENTERPRISE RENT A CAR CO	\$ 21,079.47
C & A CONSTRUCTION	\$ 161,246.49	ENVIRONMENTAL COMPLIANCE	\$ 5,400.00
C N WOOD INC	\$ 12,903.31	ESTATE OF JOSEPH CONSIGLI	\$ 74,399.48
CAMP DRESSER AND MCKEE INC	\$ 27,599.09	ETA	\$ 8,090.30
CAOLO & BIENIEK ASSOC., INC.	\$ 203,092.62	EVA CORPORATION	\$ 7,376.96
CARCUS CHEMICAL CORP	\$ 35,239.86	FERNANDES/JOHN V	\$ 8,524.92
CARDINAL CUSHING CENTERS INC.	\$ 86,561.76	FIFTH THIRD LEASING CO	\$ 88,495.00
CASEY/LIZ	\$ 7,105.00	FIRE TECH & SAFETY OF NE	\$ 5,097.40
CHEMICAL SALES AND SERVICE	\$ 7,928.40	FISHER SCIENTIFIC CO	\$ 5,053.15
CHILDREN'S KORNER/THE	\$ 9,786.00	FOUNTAIN SERVICES	\$ 5,071.04

**TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2002
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2002 PAYMENTS	VENDOR NAME	FY 2002 PAYMENTS
FRABOTTA JR/P	\$ 28,862.05	LAKESHORE LEARNING MATERIALS	\$ 33,233.74
FRANKLIN ENVIRONMENTAL	\$ 140,002.72	LAMBERT DANIEL R	\$ 12,940.00
GALIC DISBURSING COMPANY	\$ 121,536.00	LANDRY/JENNIFER	\$ 9,200.00
GALL'S INC	\$ 8,631.85	LAURELWOOD @ MILFORD	\$ 8,256.73
GARELICK FARMS-LYNN	\$ 82,405.23	LAWHORN IRRIGATION, INC.	\$ 5,384.10
GEORGE S. COYNE CHEMICAL CO	\$ 5,613.70	LEAGUE SCHOOL OF BOSTON	\$ 48,682.76
GEORGE T. WILKINSON, INC.	\$ 34,851.00	LEARNING CENTER FOR DEAF	\$ 56,818.00
GERIATRIC AUTHORITY	\$ 28,500.00	LEARNING PREP SCHOOL	\$ 21,184.20
GIFFORD SCHOOL/THE	\$ 7,232.46	LEBARON FOUNDRY INC/E L	\$ 16,767.85
GLASS WORLD	\$ 21,604.41	LEITE BROS.	\$ 6,767.75
GOPHER SPORTS	\$ 5,248.25	LHS ASSOCIATES	\$ 10,788.50
GRANITE REALTY TRUST	\$ 12,652.75	LIBERTY CHEVROLET	\$ 26,772.00
GREENMAN-PEDERSEN, INC	\$ 17,230.28	LIFE EXPERIENCE SCHOOL	\$ 21,972.60
GREENWOOD FIRE APPARATUS	\$ 34,054.27	LINNELL/ALAN	\$ 5,143.50
GROLIER EDUCATIONAL	\$ 6,500.54	LISA'S TRANSPORTATION	\$ 91,879.73
GUERRIERE & HALNON, INC	\$ 24,838.57	LITTLETON ENVIRONMENTAL SERV	\$ 649,372.50
HALLSMITH-SYSCO FOOD SERVICES	\$ 55,777.42	LOGIC COMMUNICATIONS	\$ 7,691.16
HARCOURT BRACE & CO AND	\$ 36,360.43	LRC DEVELOPEMENT SERVICES INC	\$ 5,266.75
HARTFORD OFFICE SUPPLY	\$ 28,153.29	LVI ENVIRONMENTAL SERVICES,INC	\$ 97,428.00
HAZELDEN	\$ 9,737.53	M D STETSON CO	\$ 8,380.96
HEAP/KATHERINE	\$ 18,600.00	MADIGAN LIME CORPORATION	\$ 25,871.42
HEINEMANN LIBRARY	\$ 5,264.85	MANSFIELD PAPER CO.	\$ 22,311.36
HELENE-KARL ARCHITECTS, INC.	\$ 25,000.00	MARIA'S CLEANING SERVICE INC	\$ 8,465.00
HENRY S WOLKINS CO	\$ 5,092.81	MARKINGS INC	\$ 17,344.30
HIGHSMITH INC	\$ 8,474.08	MARK'S TRANSPORTATION	\$ 42,805.00
HIPOLITO/JOSEPH	\$ 7,000.00	MASON COMPANY	\$ 5,931.24
HI-Q COMPUTERS	\$ 19,675.00	MASS ELECTRIC	\$ 812,505.82
HOLLAND COMPANY INC	\$ 252,304.96	MASS INTERLOCAL INS ASSN	\$ 176,543.47
ESTATE OF JOSEPH CONSIGLI	\$ 1,900,000.00	MASS MUNICIPAL ASSOC	\$ 5,056.00
HOME DEPOT-GEFCF	\$ 5,823.31	MASS SECONDARY SCH ADM ASSOC	\$ 5,360.00
HOME FOR LITTLE WANDERERS	\$ 10,974.06	MASS ASSN OF SCHOOL COMMITTEES	\$ 13,133.24
HOOD CONSTRUCTION CO	\$ 111,323.32	MASSCO, INC	\$ 20,008.75
HOPEDALE PUBLIC SCHOOLS	\$ 34,445.00	MAXI DRUG INC	\$ 5,471.97
HOUGHTON MIFFLIN CO	\$ 43,446.32	MAZZONE/JIM	\$ 8,115.60
HUMAN-I-TEES	\$ 6,287.00	MCGRAW-HILL BOOK CO	\$ 150,331.73
HVAC ENGINEERING, INC	\$ 120,422.93	MENDON-UPTON REGIONAL SCHOOL	\$ 32,340.00
IDEAL PROPERTY MAINTENACE	\$ 23,484.00	MERCURY MECHANICAL SERVICES	\$ 27,834.00
IMPERIAL CHEVROLET	\$ 54,825.21	METROPOLITAN AREA PLANNING	\$ 8,700.00
IMPERIAL OFFICE PRODUCTS	\$ 18,964.00	MHQ	\$ 36,231.42
INDUSTRIAL CLEANING PRODUCTS	\$ 16,667.66	MICHAEL KATZEFF, TRUSTEE	\$ 73,641.69
INDUSTRIAL PROTECTION SERVICES	\$ 15,335.85	MILFORD ACE HARDWARE	\$ 9,243.48
INGRAM LIBRARY SERVICES	\$ 7,087.36	MILFORD ARMORED SELF STG LLC	\$ 8,948.56
INTERSTATE BRANDS CORP	\$ 7,643.51	MILFORD AUDIOLOGY CENTER	\$ 6,255.75
INTERSTATE WATER & WASTE	\$ 21,409.70	MILFORD COUNTRY CLUB	\$ 13,992.00
INVENSYS ENE	\$ 88,238.18	MILFORD WATER CO	\$ 353,319.28
INVENSYS SYSTEMS, INC.	\$ 8,392.42	MILFORD WHITINSVILLE REGIONAL	\$ 7,769.86
J & R ENGINEERED PRODUCTS INC	\$ 5,034.66	MILLIS INDUSTRIES TOTAL RECYCL	\$ 9,192.50
JET PRESS	\$ 15,675.40	MINUTEMAN PRESS	\$ 10,060.64
JOHN ROCCHIO CORP.	\$ 286,169.45	MOLINARI INC/CARLO	\$ 155,373.75
KELLEY & RYAN ASSOC ONC	\$ 5,578.20	MOODY'S INVESTORS SERVICE	\$ 5,300.00
KIDS & COMPANY	\$ 55,500.00	MORGAN, BROWN & JOY, LLP	\$ 28,417.65
KIMBALL SAND CO	\$ 26,837.37	MOTHER HUBBARD	\$ 28,760.00
KINDER CARE LEARNING CENTER	\$ 50,120.30	MOTHER HUBBARD TOO	\$ 14,783.50
KONE INC	\$ 8,607.23	MUNICIPAL POLICE INSTITUTE	\$ 12,250.00
LABONNE BROTHERS, INC.	\$ 24,057.82	MURO DISASSO, INC.	\$ 5,000.00

TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2002
PAYMENTS IN EXCESS OF \$5,000

VENDOR NAME	FY 2002 PAYMENTS	VENDOR NAME	FY 2002 PAYMENTS
MURRAY PAVING AND RECLAMATION	\$ 102,939.53	SCHOLASTIC MAGAZINES	\$ 5,089.86
MUSIC NOOK/THE	\$ 7,565.17	SCHOOL FURNISHING INC	\$ 10,654.90
N E FOOD SERVICE	\$ 6,307.35	SCHOOL HEALTH CORP	\$ 10,747.82
NATURE'S CLASSROOM	\$ 31,986.00	SCHOOL SPECIALITY	\$ 16,248.89
NAYLOR/SONJA	\$ 7,538.00	SCHULTZ LUBRICATIONS	\$ 6,376.16
NEALON/FRANK	\$ 12,475.00	SCIENCE KIT INC.	\$ 9,052.72
NEW ENGLAND OFFICE SUPPLY INC	\$ 10,222.76	SELMER COMPANY	\$ 6,030.71
NEW ENGLAND OVERHEAD DOORS	\$ 5,298.88	SHADOWBROOK CONDOMINIUM ASSN	\$ 26,541.03
NEW ENGLAND PROCESS EQUIPMENT	\$ 5,925.56	SHAW'S SUPERMARKET	\$ 6,192.50
NEW ENGLAND SCHOOL SERV INC	\$ 42,421.85	SHIPMAN'S FIRE EQUIPMENT	\$ 5,009.46
NEW ENGLAND SPORT CENTER	\$ 9,450.00	SIGNET ELECTRONIC SYSTEMS INC	\$ 8,487.14
NEW ENGLAND WASTE SERVICE	\$ 11,205.60	SIMPLEX TIME RECORDER	\$ 13,712.15
NEW ENGLAND WINDOW SIDING &	\$ 98,445.25	SKI 93 TRIPS INC	\$ 5,923.00
NEW YORK CENTRAL LINES, LLC	\$ 42,000.00	SLUSH CONNECTION/THE	\$ 22,138.87
NEW YORK LIFE INSURANCE	\$ 5,823.68	SPALLONE & SON	\$ 7,651.00
NEXTEL COMMUNICATIONS	\$ 13,837.66	SPORTIME INTERNATIONAL	\$ 5,917.79
NORFOLK COUNTY AGRICULTURAL HS	\$ 56,948.00	SPRINGFIELD FOOD SERVICE CO	\$ 68,899.76
NORFOLK POWER EQUIPMENT INC	\$ 8,751.11	ST LOUIS/GERRY	\$ 6,810.00
NORTHEAST COPIER SYSTEMS INC	\$ 84,552.53	STADIUM SYSTEM INC	\$ 14,965.45
NORTHEASTERN UNIVERSITY	\$ 73,505.00	STAPLES	\$ 6,486.94
NSTAR	\$ 144,962.59	STATE CHEMICAL MFG CO	\$ 7,011.60
NYDAM OIL CO INC	\$ 71,835.89	STERLING ASSOCIATES, INC.	\$ 209,911.56
OCCUHEALTH, INC.	\$ 10,493.00	SUN VALLEY FIRE EQUIPMENT	\$ 5,210.46
O'DONNELL ELECTRIC INC	\$ 143,943.23	SUNDANCE PUBLISHERS & DIST	\$ 11,653.07
OFFTECH	\$ 103,768.16	SWIFT'S CREATIVE LANDSCAPING	\$ 9,936.00
OLD COLONY STATIONERY	\$ 15,646.97	SYNAGRO NORTHEAST, INC.	\$ 166,860.80
OMEGA HEALTHCARE INVESTORS INC	\$ 66,360.91	T ROWE PRICE	\$ 29,880.60
ORIGINAL PIZZA OF BOSTON	\$ 49,201.02	TATA & HOWARD INC	\$ 86,423.74
OTIS SPUNKMEYER INC	\$ 6,948.72	TEACHER'S DISCOVERY	\$ 7,915.38
PAINTLAND OF MILFORD	\$ 5,886.36	TELSTAR DISPLAY FIREWORKS, INC	\$ 15,000.00
PALERMO/JOHN	\$ 5,153.00	THE GALE GROUP	\$ 19,330.82
PALMER & DODGE LLP	\$ 7,000.00	THE TREE HOUSE	\$ 12,746.82
PAMET SYSTEMS INC	\$ 16,200.00	THE WREATH SCHOOL, INC.	\$ 28,034.82
PATHWAYS TO LEARNING	\$ 5,430.00	THE WRIGHT GROUP	\$ 12,244.05
PATRIOT PROP INC	\$ 108,700.00	THOM REALTY	\$ 16,930.00
PEARSON EDUCATION	\$ 39,271.38	TOGNAZZI/DR. JOHN	\$ 5,148.96
PERFECTA CAMERA	\$ 14,186.00	TONY'S AUTO SERVICE	\$ 6,395.40
PERKINS SCHOOL FOR THE BLIND	\$ 16,132.05	TOWN OF BELLINGHAM	\$ 12,199.38
PETERSON OIL SERVICE	\$ 33,054.58	TRAFFIC SYSTEMS CO INC.	\$ 25,282.60
PINTO'S PLUMBING & HEATING	\$ 6,518.21	TRAPEZE SOFTWARE OHIO, INC.	\$ 5,745.00
PRESERVATION PARTNERSHIP/THE	\$ 39,018.00	TRI-COUNTY REGIONAL VOCATIONAL	\$ 132,122.18
PROJECT COFFEE	\$ 51,400.00	TRIPPI'S UNIFORM COMPANY	\$ 18,902.03
PROQUEST INFORMATION& LEARNING	\$ 11,151.00	TRUCK EQUIPMENT BOSTON, INC.	\$ 9,122.31
PUMPKIN PATCH PRESCHOOL	\$ 6,104.00	TRUGREEN CHEMLAWN	\$ 15,454.00
RICOH CORPORATION	\$ 5,198.70	TRUSTMARK	\$ 26,048.74
RIGBY EDUCATION	\$ 13,534.68	TWM COMPUTER SYSTEMS	\$ 8,097.25
RISE & SHINE ACADEMY	\$ 10,719.00	U.S. POSTAL SERVICE	\$ 73,842.84
RIVERSIDE PUBLISHING CO	\$ 6,684.10	UNIFUND, LLC	\$ 20,409.87
ROBERT F KENNEDY CHILDREN'S	\$ 23,896.60	UNISOURCE WORLDWIDE	\$ 44,136.15
RO-VIC	\$ 14,976.48	UNITED DIVERS, INC.	\$ 16,568.07
S & S WORLDWIDE, INC.	\$ 7,949.12	VALLEY TRANSPORTATION CORP	\$ 383,009.95
SARGENT-WELCH SCIENTIFIC	\$ 14,134.14	VENDETTI MOTORS INC	\$ 1,180,395.94
SAX ARTS AND CRAFTS	\$ 41,619.46	VERIZON	\$ 104,191.24
SCANLON/THOMAS J	\$ 27,050.00	VILLAGE AT SILVER HILL	\$ 6,890.26
SCHOLASTIC INC	\$ 11,388.18	VIRTUAL HIGH SCHOOL	\$ 6,000.00

**TOWN OF MILFORD VENDOR LIST
FISCAL YEAR 2002
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2002 PAYMENTS
VISITING NURSE ASSOC	\$21,420.00
VOORHEES CO	\$14,211.30
W B MASON	\$34,157.95
WACHUSETT MOUNTAIN	\$8,490.00
WALKER HOME AND SCHOOL	\$105,027.10
WALTON/ANNE	\$12,419.74
WARD HILL SKI AREA	\$6,640.00
WEST GROUP PAYMENT CENTER	\$12,309.04
WESTON & SAMPSON ENGINEERS INC	\$24,975.00
WHEELABRATOR MILLBURY INC	\$710,228.83
YOUTH OPPORTUNITIES UPHELD INC	\$54,964.06
ZANER BLOSER	\$15,754.20
ZEP MANUFACTURING COMPANY	\$5,665.70
 NUMBER OF VENDORS LISTED = 343	 <u><u>\$21,082,584.39</u></u>

MUNICIPAL/SCHOOL DEPARTMENT GROSS WAGES 2002

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
PAUL ABBONDANZA	16,619.76	RONALD G AUGER	46,164.09
LYNNE ABELSON	138.00	DEBRA A AUGUSTINI	7,835.74
JULIE A ABRAHAMS	37,718.60	MARY ANN AVEDIAN	46,817.89
AMELIA V ACQUAFRESCA	191.35	MAHUMD L AWWAL	2,405.02
LOUIS J ACQUAFRESCA	1,275.25	ALAN R BACCHIOCCHI	94,405.85
RALPH E ACQUAFRESCA	191.35	ROBERT A BACCHIOCCHI	68,007.62
CAROL A ADAMS	11,937.34	NAZZARENO L BACI	1,903.00
DAVID AGBAY	44.00	JOHN BACON	519.00
PAUL D AGNESE JR	7,897.50	WILLIAM BACON	62.00
MOLLY AHEARN	132.00	KRISTIN V BAER	6,127.09
PHYLLIS A AHEARN	3,887.46	DONNA L BAKER	15,916.71
JACQUELINE K ALAGNA	45,605.83	ALYSSA L BALBONI	130.00
NICHOLAS ALARIE	220.00	ANDREW P BALBONI	300.00
BARBARA ALBERTA	222.87	KAREN M BALIAN	59,177.49
MICHAEL ALBERTA	191.35	KATHLEEN A BALLARD	39,744.36
MARGARET ALBERTAZZI	100.00	MICHAEL J BALLOU	79,993.04
DARYL W ALDRICH	6,365.48	MARCIA M BANDERET	56,998.37
JOELLE A ALEVY	13,891.14	NATHAN BANDSTRA	132.00
REBECCA J ALGER	12,866.91	MIKE BANGRAZI	62.00
RICHARD R ALIX JR	57,248.59	MARIA C BARCINAS	337.90
CHELSEA M ALLAN	750.00	ANDREW J BARLOW	2,817.00
SASHA E ALLAN	370.00	LORI A BARLOW	10,400.78
SUSAN G ALLAN	3,552.00	RAYMOND E BARLOW	450.00
JUDITH L ALLEGREZZA	43,392.25	CAROL BARON	75.00
TONYA A ALLEGREZZA	20,542.65	MARY ROSE BARON	75.00
SHERRY L ALLEMAN	57,674.35	JANE R BARRACLOUGH	1,550.00
YVETTE ALLEMAN	16,205.80	ROSA BARRIGA (DE)	15,299.56
EILEEN ALLISON	57,444.82	GARY N BARROWS	49,085.80
DOLORES M ALVAREZ DEVITA	11,550.73	PATRICIA H BARSANTI	2,385.77
DAVID D ALVES	32,564.92	RONALD F BARSANTI	191.35
ELIZABETH M ALVES	455.00	KRISTEN BARTH	131.63
MARIANO P ALVES	61,048.28	PAMELA A BARTH	91.13
MAURA K ALVES	54,197.89	EUGENE F BARTLETT	902.45
MELISSA ALVES	1,625.00	GRETCHEN S BARYS	8,681.68
RACHEL E ALVES	44,113.40	MARK B BASHOUR	135.00
RICHARD R ALVES	63,350.35	MELISSA BASSETT	260.00
MARY L AMANTEA	191.35	JOSEPH A BATISTA	1,227.12
MATTHEW J AMBROSE	484.38	ANTHONY BAVOSI	88.00
DIANE ANAS	262.00	ANGIE BAZYDLO	171.00
MICHAEL ANASTAS	124.00	CHRISTINE M BEATTIE	2,251.13
ALISA C ANDERSON	12,060.00	DIANE BEAUCHAMP	59.00
EUGENIA A ANDERSON	34,319.25	HALDEN E BELHUMEUR	75.00
GEORGE P ANDERSON	14,891.65	MELISSA L BELL	21,041.18
ANDREA C ANDREOLA	53,084.35	MICHAEL A BELLACQUA	1,717.21
ROBERT M ANDREOLA	60,502.01	ROSEMARY BELLACQUA	33,444.25
NANCY M ANGELINI	68,671.34	KARA L BELLAND	56,948.56
SUSAN ANTONELLIS	486.00	LUCIA M BELLANTUONI	53,084.35
JOSEPH A APICELLA	1,350.00	THERESA J BELLANTUONI	58,892.36
DORIS T ARCUDI	9,539.67	JOE BELLINO	264.00
JOSEPH F ARCUDI	63,628.39	PAMELA M BELLOLI	52,909.35
LAURIE A ARCUDI	10,577.70	MARGARET M BELSITO	51,154.91
VINCENT J ARENA	75,230.35	JESSICA M BENJAMIN	19,678.00
DEBORAH B ARMATA	24,151.97	GUALDINO J BENTO	39,307.57
LAURIE C ARNOLD	10,807.10	ANNE BERARD	37,062.90
EMILY J AROIAN	117.50	ROBERT J BERARDI	60,876.53
DANIEL R ARSENAULT	1,300.00	STEPHANIE P BERENSON	10,005.00
LAUREN ARSENAULT	550.00	JAMES BERGENHOLTZ	121.00
JAMES G ASAM	46,660.91	WALTER J BERKOWICZ	612.00
MATHEW J ASHMANKAS	53,253.10	PEDRO S BERNARDES	6,743.64
DEREK F ATHERTON	3,584.00	CYNTHIA A BERNENS	6,084.00
WINIFRED D ATHERTON	235.63	MATTHEW D BERNENS	130.00
DONNA R ATWOOD	55,138.43	JAMES BERNIER	443.00
JOSEPH AUDET	69.00	EVELINE M BERRY	274.61
BARBARA A AUGER	66,435.84	RICHARD BERRY	517.00

EMPLOYEE	GROSS-PAY
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ALAN BERTHIAUMIE	62.00
LISA J BERTONAZZI	53,266.35
CATHERINE T BERTORELLI	52,109.63
ALLEN W BERTULLI	129,195.48
MATTHEW A BERTULLI	2,181.24
MARY FRANCES BEST	37,362.90
FRED BEUCLER	257.50
LISA MARIE BEYER	1,157.00
JOHN A BIANCHERIA	6,628.02
CHRISTINA S BIANCHI	178.00
JENNIE A BIANCHI	191.35
LISA L BIBRING	18,543.08
MARIANNE BILLINGSLEY	12,970.35
JOANNE F BIRD	180.84
JOSEPH M BISBEE	35,741.35
JOSEPH BISCEGLIA	100.00
TARA P BISHOP	13,891.23
JOANNE L BISICCIA	4,244.55
JOHN BISICCIA	55,184.44
PETER F BIUSO	41,497.43
JOSHUA R BLAIS	1,469.93
EDWARD BLAKE	480.00
FRED BLAKE	57.00
VICTOR BLANCHETTE	64.00
FRANCESCA A BLASIO	209.00
RUTH ANNE M BLEAKNEY	49,721.79
AMANDA J BLINN	40,172.29
LAURA BLOISE	75.00
TOM BOARDMAN	352.00
MARYANNE BOBERG	58,917.36
DONALD BOC	62.00
PETER J BOCCIA	916.00
PAMELA J BODWELL	6,284.66
PAMELA K BOGIGIAN	58,339.62
ANN M BOIRE	6,430.60
PAUL A BOISCLAIR	6,156.53
KATHRYN M BOISVERT	65.00
KATHLEEN M BOMBARDIER	1,724.00
GENEVIEVE BOMES	243.00
ALISON A BOMM	6,812.64
SAMUEL J BONASORO	6,235.02
PAULA F BONETTI	756.40
CAROLE A BONIN	48,221.66
GAETANO D BONINA JR	429.97
BRADFORD W BONNELL	200.00
SHANNON L BONNER	44,885.88
SHAYLYN BONNER	1,541.00
JOYCE BONTEMPO	203.00
LAURA J BONTEMPO	7,664.76
NOEL G BONTEMPO	276.00
PAUL B BOONE	40,219.11
ROBERT D BOONE	72.00
FERNANDO L BORGES	37,884.07
LAURIE J BORCHI	14,044.14
GEORGE E BOSSI	91.00
PATRICIA A BOUCHARD	42,589.60
WILLIAM L BOUCHARD	55,184.79
CHARLES J BOURGEOIS	248.00
DAN BOURGERY	207.50
MARY L BOUTHLETTE	22,688.73
TERESA B BOWEN	39,365.28
CLIFFORD BOWLES	113.00
ELYSIA BOWZER	3,719.36
KATHERINE E BRACKETT	1,370.75
LAUREN M BRACKETT	6,417.00
NANCY J BRACKETT	51,340.36
SARAH E BRACKETT	4,946.00
ANNE C BRADFORD	54,694.00

EMPLOYEE	GROSS-PAY
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SUSAN A BRADFORD	17,869.11
CAROLYN A BRANDT	57,136.79
JOHN E BRANN JR	64,616.37
ROBYN B BRATICA	75.00
DENISE E BRAULT	61,420.87
JOSEPH BRAULT	1,362.00
SARAH M BRAULT	325.00
JENNIFER M BRAUN	4,822.20
LU ANN K BREEN	2,823.88
NANCY J BREMER	2,300.00
EVEMARIE BRENNAN	61,043.24
KEELIN M BRENNAN	832.00
THOMAS F BRENNAN	15,010.87
MICHAEL BRESCIANI	49,448.24
TOM BRESCIANI	62.00
JULIE A BRIDGES	13,675.88
CAROL A BRILLHART	46,223.52
JOHN C BRILLHART	34,405.34
MICHAEL J BRITA	5,000.00
LORRAINE M BROGIOLI	5,221.94
DICK BROPHY	173.00
SEAN J BROPHY	64,840.98
JOSEPH E BROTHERS	6,412.25
RICHARD P BROTHERS	36,617.21
MARY A BROWN	4,000.00
MEGAN M BROWN	325.00
MICHAEL R BROWN	46,469.81
THOMAS A BROWN	535.00
LOUIS BROWN SR	237.60
CHRISTOPHER J BRUCATO	906.00
JOHN M BRUCATO	88,909.61
JOSEPH N BRUCATO	71,598.53
LISA M BRUCATO	49,748.34
SCOTT J BRUCATO	508.00
DEBORAH J BRUCE	4,680.00
JOHN P BRUNELLI	48.00
VICTORIA BUCHHOLZ	3,896.00
HELEN BUCKLEY	600.00
JYLL M BUCKLEY	556.45
LYDIA P BUCKLEY	38,684.57
TARYN M BUCKLEY	1,726.00
AMANDA J BUFALO	113.00
KATHY J BUFALO	53,691.35
BONNIE BUFALO-DERDERIAN	52,759.35
ANITA A BULLOCK	440.00
LUCE M BULLOCK	1,320.00
RICHARD W BULLOCK	880.00
JANE BULSO-MANGINI	3,927.00
MARGARET A BURGESS	4,609.26
EDWARD J BURKE	62,555.91
KERRY BURKE	273.00
MARY JANE BURKE	270.00
MICHELLE A BURKE	7,530.00
RON BURKE	199.50
LYNN F BURMON	24,000.27
CONSTANCE R BURNS	58,267.33
EVAN BURROUGHS	62.00
KATHLEEN M BYRNES	61,933.02
JOCELYN S CABRAL	384.00
CONCETTA S CACCAVELLI	33,391.75
LOUIS CACCAVELLI	6,801.35
MARY J CACCIOLA	191.35
PERRY P CACCIOLA	429.97
ELEANOR J CADILLAC	5,895.00
TARA J CAFARELLA	4,188.00
BRIAN K CAHILL	76,684.47
ANGELO A CALAGIONE	4,000.00
JOSEPH A CALAGIONE	1,777.02

EMPLOYEE	GROSS-PAY
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MARC R CALARESE	630.00
THERESA M CALCAGNI	28,709.60
CAMILLE CALECHMAN	32,670.19
CHERYL M CALIFANO	2,136.00
MATTHEW J CALLAHAN	729.00
STEPHANIE L CALLAHAN	682.00
ALPHONSO CALZOLAIO	38,717.60
CHRISTOPHER CALZOLAIO	260.00
LAURA CAMACHO	880.00
KATHLEEN M CAMBRAY	45,914.28
MATTHEW CAMERON	2,072.00
DONNA M CAMPBELL	1,979.00
ERIC P CAMPBELL	227.50
HARRIET L CAMPBELL	53,863.85
JOSEPH CAMPBELL	44.00
DAVID V CAMPO	59,041.04
CHRISTOPHER CAMUTI	144.00
DEBRA J CAMUTI	1,260.00
PATRICIA E.MURR CANALI	60,596.37
NORALEE CANANE	57,409.45
ALYSSA A CANDINI	624.00
BRYAN T CANDINI	4,437.28
DENNIS J CANDINI	73,183.96
MARY E CANDINI	12,154.38
LORRAINE CANOLE	1,117.00
KELLY A CAPECE	37,263.38
DAWN CAPRA	125.00
RICHARD CAPRIOLI	71.00
LILLIAN R CAPUZZIELLO	28,738.41
ORLANDA N CAPUZZIELLO	880.00
STEPHEN A CAPUZZIELLO	46,142.46
JAN B CAREY	17,093.79
JANET B CARLIN	16,218.33
KELLI A CARLSON	44,233.25
MARY E CARLSON	16,484.46
ROBERT L CARNAROLI	1,320.00
HEITOR M CARNEIRO	32,876.70
ILIDIO CARNEIRO	1,600.00
MANUEL A CARNEIRO	35,990.46
SUZANA CARNEIRO	274.00
MANUEL J CARNEIRO, JR	2,417.00
DONALD CARON	36,219.35
NANCY J CARPENTER	14,965.89
DOUGLAS S CARR	90.00
ANNE MARIÉ CARR REARDON	95.00
ESTEBAN CARRASCO JR	264.00
DONALD P CARROLL	144.91
SUZANNE E CARROLL	2,616.00
OLIVE R CARSON	222.87
BARBARA W CARUSO	11,569.00
PAUL E CASASANTA	2,940.00
STEPHANIE CASCIANO	75.00
DAN CASE	112.00
MARY E CASELLO	55,902.49
BRIAN W CASEY	72.00
LISA M CASEY	22,382.50
PAUL C CASTIGLIONE	2,119.92
PAUL E CASTIGLIONE	88,573.49
GARY E CASTIGLIONI	35,280.80
MARIA CASTIGLIONI	810.00
MICHELLE M CASTRO	24,036.93
ARTHUR R CASWELL	65,443.37
PAMELA M CASWELL	13,397.58
RYAN A CASWELL	7,600.00
MICHAEL CATALANO	5,250.10
CLAUDIA M CATALDO	330.00
THOMAS R CATALDO	2,370.00
DAVID C CAVAZZA	35,955.96

EMPLOYEE	GROSS-PAY
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CYNTHIA A CECCHI	57,167.56
DAVID CECCHI	1,761.00
LAURA CECCHI	503.00
SUSAN M CEDRONE	29,472.10
CHRISTOPHER L CELOZZI	2,890.48
JILLIAN N CELOZZI	517.00
LOUIS J CELOZZI	80,456.76
RICHARD J CENEDELLA	1,777.02
DAVID W CHAPLIN	61,018.36
PAULINE E CHAPLIN	191.35
JAMES CHARZENSKI	51,100.24
DIEGO P CHAVES	45,316.60
REINA M CHAVEZ-ROMERO	22,784.38
PATRICK J CHIANESE	184.50
GLENN M CHICCARELLI	1,386.17
LUKE A CHICCARELLI	175.00
KATHY CHUTE	150.00
GAYLE A CIARAMICOLI	15,282.72
ANNA M CICCARELLI	1,657.60
DUSTIN L CICCARELLI	17,585.44
DORA A CICONI	870.37
SALVATORE P CIMINO	1,770.51
LAUREEN CIPOLLA	62.00
BETHANIA S CIPRIAN	5,971.33
GAIL M CLARK	41,599.21
SUSAN CLARK	49,382.01
LINDSEY E CLAUSEN	146.00
GEORGE A CLEMENS	28,279.37
JOHN D CLINKMAN JR	57,231.93
DANIEL J CLOUTIER	36,911.91
JANICE M CLOUTIER	63,154.84
JENNIFER CLOUTIER	75.00
PATRICIA S COBB	144.91
FATIMA L COELHO	3,168.32
JOSE L COELHO	222.87
FRANCIS G COFFEY	59,123.59
CHRISTOPHER COLABELLO	1,696.00
LOUIS P COLABELLO	500.00
SILVANA COLABELLO	8,949.67
MATTHEW W COLAIANNI	5,381.22
ALBERTA COLLINS	181.00
THOMAS V COLLINS	3,980.97
CHRISTINE A COLWELL	33,570.69
MARTHA A COLWELL	80,450.48
SUSAN A CONCIATORI	16,850.35
CRAIG CONSIGLI	47,671.02
JOHN A CONSIGLI	38,728.20
KRISTEN L CONSIGLI	150.00
MARIA G CONSIGLI	225.00
JEFFREY J CONSOLETTI	308.00
PAULA CONVERSE	4,660.09
JOHN H COOK	1,882.02
MICHELLE COOK	195.00
PAULA A COOK	16,194.98
JOHNNA M COOLEY	31,593.47
SUSAN COOPER	6,738.00
ELIZABETH G COPPOLA	10,141.82
DENISE M CORCORAN	9,518.00
JAROD R COREY	2,491.43
ROBERT R COREY	825.76
KATHRYN C CORMAN	191.35
JOHN A COSTANTINO	58,847.03
DIANE K COSTANZA	648.00
LOUIS J COSTANZA	60,125.39
JAMES COSTELLO	62.00
WILLIAM T COSTELLO	6,580.21
DENISE A COSTIGAN	18,813.90
LYNNE M COSTIGAN	31,517.50

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
SARA A COSTIGAN	1,644.00	MARY E DECKER	3,910.72
KATHERINE B COTE	321.00	MARY K DECOURCEY	31,743.26
TERESA L COTE	11,291.34	LINDA DEDOMINICK	53,646.69
JAMES P COURVILLE	45.00	SHARON L DEFONZO	6,837.17
DAVID K COVINO	52,311.75	EGIDIO A DEFONZO, JR	174.07
HENRY R COVINO	46,988.25	KAREN M DEGEORGE	1,274.00
DAWN M CRAIG	42,035.03	LEONARD J DEGEORGE	53,660.85
FRANK CREAGH	124.00	MATT DEIANA	225.00
THOMAS N CREASIA	61,473.19	JOHN P DEIGNAN	62.00
ADAM D CRESCENZI	4,093.46	MARK M DELFANTI	668.00
DAVID A CRESCENZI	69,904.73	MICHAEL DELFANTI	100.00
JOANNE L CRESCENZI	56,899.00	SUSAN J DELFANTI	27,703.84
JOSHUA T CRESCENZI	2,210.00	JENNIE R DELLAROVERE	191.35
ROSE CRETTIEN	16,503.12	ELIZABETH DELMORE	636.00
PETER N CRIASIA	33,750.84	DONALD V DELORME	2,677.40
GAIL L CRIMALDI	58,717.36	ANTHONY DELUCA	58,868.91
SCOTT J CRISAFULLI	46,329.25	FRANCES H DELUCA	4,423.00
CYNTHIA G CRISTOFORETTI	13,641.12	RENALDO A DELUZIO	734.16
RANDA L CRIVELLO	1,760.00	MARCIA C DELVECCHIO	8,010.00
RICHARD J CROSSON	184.50	MARK S DELVECCHIO	4,119.90
JESSICA CROTEAU	150.00	ALICE DEMBROFF	60,073.37
KIM E CROTEAU	4,882.90	ELIZABETH DEMEO	1,755.00
ANNE V CROWELL	58,917.40	RICHARD P DEMEO	45,436.82
MICHAEL J CROWLEY	59,212.43	VINCENT M DEMEO	11,453.76
SHARON M CROWLEY	10,168.28	PATRICK D DEORSEY	1,702.85
ROBERT P CROWTHER	2,255.00	DONALD J DEPAOLO	56,526.17
JOHN CRUZ	104.00	GINA M DEPAOLO	21,318.00
LINDA L CURBOY	11,204.56	JEFFREY DEPAOLO	5,308.26
JAMES P CURLEY	55,894.19	MICHAEL J DEPAOLO	191.35
MICHAEL J CURLEY	52,105.76	JOHN E DEPAOLO JR	54,355.25
DEIRDRE A CURRAN	15,024.86	DAVID W DEPAOLO, JR	20,789.87
ELEANOR J CURRAN	429.97	DAVID W DEPAOLO, SR	1,226.88
FRANCIS D CURRAN	312.50	CHRISTIAN G DERDERIAN	2,370.00
JAMIE L CURRAN	2,472.00	JOSEPH DERDERIAN	4,345.25
JONATHAN A CURRAN	1,167.00	MARGARET DERDERIAN	29,608.45
JOSEPH CURRAN	406.00	ROY S DERMANELIAN	34,043.25
KATELYN M CURRAN	3,178.00	FRANK DESANTIS	124.00
NANCY M CURRAN	55,259.34	JOSEPH A DESANTIS	4,960.00
FRANCES M CURRUL	56,948.37	JACQUELINE DESEGONZAC	2,520.00
DON CUSHING	128.00	ISILDA S DESOUSA	9,254.45
ANN M D'AGOSTINO	57,279.43	PETER DESY	231.00
KATHY J D'ALESSANDRO	58,638.84	JEAN M DETORE	35,337.75
PATRICIA A D'AMOUR	55,307.89	MICHAEL J DETORE	39,733.85
DOROTHY A D'ERRICO	33,444.25	ANDREW J DEVITA	2,460.00
ROBIN M DACOSTA	48,177.62	CHARLOTTE N DEVITA	17,435.59
STEVEN J DACRUZ	7,793.90	WILLIAM F DEVITA	59,662.56
JOHN W DAGNESE	66,415.35	KEITH G DEWER	270.60
JUDITH A DAGNESE	44,810.07	MICHELLE DI RENZO	75.00
LAUREN M DAGNESE	496.00	MARY E DIANTONIO	8,435.56
MARK DAGNESE	1,890.28	PAUL S DIANTONIO	49,707.58
JOHN F DAIGLE	58,209.35	COREE N DIBBLE	1,981.00
DOMENIC E DALESSANDRO	56.65	KATHRYN B DIBBLE	16,320.35
GEORGE F DANIELS	14,519.39	PATTI DICICCO	75.00
GEORGE DAOUST	35,378.05	MICHELLE V DICKENS-WEIL	30,082.94
CAROL L DARING	57,750.11	ALAN R DIFONZO	59,724.18
MARIA M DAVID	55,338.43	MATTHEW S DIFONZO	1,890.00
JEANNE DAVOREN	35,021.61	DAVID M DIGIROLAMO	47,671.17
TARA C DAVOREN	848.00	ALICE M DILIS	338.25
THOMAS J DAVOREN	90,312.74	PETER A DILIS	8,416.85
BOB DE SIMONE	112.00	ROSEMARIE A DIORIO	49,426.69
DIANE DEAN	7,005.36	EMILIO DIOTALEVI	408.00
EDWARD DEAN	9,042.00	GORDON J DIOTALEVI	48,282.12
ALLISON L DEANGELIS	150.00	DOREEN DIPILATO	112.00
JEANNE H DEARBORN	62,398.37	JOSEPH J DIROSARIO	191.35
DINO B DEBARTOLOMEIS	7,003.98	ARTHUR R DIVITTO	9,000.00
LINDA DEBEASI	525.00	LYNN DIVITTO	59,666.47
MICHAEL J DECESARE	150.00	ROBERT A DIVITTO	60,956.36
LOUISE M DECICCO	61,637.47	STEVEN DIVITTO	1,978.00

EMPLOYEE

GROSS-PAY

EILEEN DIXON
 DANIEL J DOCURRAL
 DONA L DOLAN
 JULIE A DONAHER
 AMY DONNELLY
 JEAN M DONOHUE
 JUNE C DONOVAN
 TIM DONOVAN
 SUSAN F DORSEY
 BRIAN D DOUGAL
 PATRICIA A DOVAL
 ALECHIA E DOW
 DIANA S DOW
 VICKI L DOWDELL
 MARIA J DOWNING
 MARY E DOYLE VAUTOUR
 EDWARD L DREW
 JANET F DROHAN
 JOSEPH DRUGAN
 LISA A DUARTE
 JUSTIN E DUBE
 TERESA J DUBEAU
 ROSEMARIE DUCA
 RICHARD D DUCHARME
 PAUL F DUFAULT
 SUSAN B DUFFY
 JUDITH C DUFT
 WILLIAM DUGAN
 JOHN V DUMONT
 ROBERT J DUMONT
 SHANNON D DUNCAN
 LARRY L DUNKIN
 CLAUDIA J DUNLAP
 PHILIP G DUNLAVEY
 DEBORAH A DUPUIS
 MARK W DUQUETTE
 MARGARET DURIAN
 ALEX DURIDAS
 ELLEN J DUWART
 ELAINE B DWORKIN
 ROBERT W DWYER
 DEBORAH F EASTMAN
 BRUCE A EDWARDS
 DEMETRA M EDWARDS
 DEBORAH A EGAN
 LARRAINE EILAND
 DENNIS M ELDRIDGE
 SCOTT J ELLISON
 CHUCK ELLSWORTH
 KARA L ERDMAN
 JAMES F ESSLINGER
 MAURA A ESTAPHAN
 FELIX A ESTREMER
 DANIEL R EVANS
 KENNETH C EVANS
 WILLIAM EVEN
 ANNE M FAGAN
 KATIE L FAGAN
 ELAINE B FAHEY
 JOHN FAHEY
 MICHAEL FAILLE
 JO ANN FAIRBANKS
 ROBIN FAIRBANKS
 DONALD V FAIRBANKS JR
 JANET FALDETTA
 ANDREA F FALVEY
 DAVID F FALVEY
 LANA M FALVEY

19,968.82
 64,396.52
 16,715.65
 13.50
 525.00
 3,179.59
 36,036.66
 186.00
 12,127.44
 62.00
 10,921.50
 4,193.32
 46,256.81
 35,742.33
 450.00
 28,312.47
 47,780.49
 1,940.52
 574.00
 30,154.01
 194.00
 31,792.53
 28,331.99
 176.00
 69,244.63
 53,184.35
 60,510.87
 124.00
 60,850.36
 18,227.56
 18.00
 60,375.80
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 70,265.36
 35,078.05
 62.00
 4,050.00
 42,920.23
 1,260.00
 34,391.11
 14,014.86
 416.00
 723.36
 177.66
 47,866.40
 1,581.64
 62,165.38
 1,970.00
 128.00
 56,559.35
 494.00
 19,731.18
 11,102.23
 88.00
 5,826.91
 75.00
 55,409.97
 558.00
 209.00
 78,993.13
 691.00

EMPLOYEE

GROSS-PAY

LAUREN J FALVEY
 JAMES FALVEY JR
 ROBERT H FANCY
 KRISTA L FARESE
 VINCENT E FARESE
 DENISE M FARLEY
 JAMES L FARRAR
 LAURE S FARRELL
 MARGARET FARRELL
 JOAN W FARREN
 LINDA FARRICY
 MARY ANN FEDERICO
 PHILIP A FEDERICO
 PAUL FENTON
 KEISHA FERNANDES
 FRANK T FERRANTE JR
 ANTHONY C FERREIRA
 COLEEN FERREIRA
 ROY FERREIRA
 SALVADOR R FERREIRA
 JANI FERRELLI
 PETER J FERRELLI
 JOHN FERRUCCI
 JOY QUILLARD FERRUCCI
 MICHAEL R FERRUCCI
 MICHELLE M FERRUCCI
 NICHOLAS FERRUCCI
 PATRICK FERRUCCI
 CHARLES J FERTITTA
 WILLIAM A FERTITTA
 CAROL A FIEDLER
 ERIKA J FIEDLER
 LINDA O FIELD
 ANABELA A FILADELFO
 CHASE W FILOSA
 COLE A FILOSA
 JEFFREY FILOSA
 LUANN FILOSA
 MARY-ELLEN FILOSA
 MARYANNE FILOSA
 PETER R FILOSA
 BIRAN FINN
 LISA B FIRTH
 MARYANN F FISKE
 DONNA J FITZGERALD
 CLIFFORD P FITZMAURICE
 MAUREEN FITZPATRICK
 SHARON A FLATLEY
 JAMES F FLEMING
 LARRY FLETCHER
 SUMNER FLETCHER
 THERESA M FLOYD
 JANET A FLUMERE
 MICHAEL FLUMERE
 GERRI FOGG
 CLEMENTINA A FOGGIO
 GLADYS E FOGGIO
 RICHARD J FOGGIO
 SUSAN J FONTANA
 CHRISTOPHER T FORGIT
 JEFFREY FORMAN
 KATHLEEN M FORTE
 LOUIS D FORTIN
 MELISSA A FORTIN
 PAULA L FORTIN
 LISA FOYE
 JESSICA L FRADKIN
 REBECCA A FRANCE

5,600.50
 102,662.54
 13,029.00
 644.00
 36,669.70
 57,011.99
 171.00
 792.00
 6,365.48
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 3,063.00
 35,006.54
 2,177.65
 13,090.40
 31,728.72
 26,538.12
 4,020.44
 1,105.00
 3,210.00
 67,763.94
 55,759.43
 3,240.00
 44,219.76
 148.50
 3,437.08
 120.00
 5,485.00
 55,409.35
 55,913.43
 58,936.87
 70,418.05
 84.00
 59,211.87
 191.35
 13,384.29
 2,335.74
 53,334.35
 2,019.00
 28,410.48
 181.00
 100.00
 51,140.36
 1,464.00
 1,960.00
 250.00
 191.35
 222.87
 429.97
 52,809.35
 2,370.00
 154.00
 406.00
 32,500.09
 139.10
 55,584.88
 54,488.20
 171.00
 47,243.73

EMPLOYEE	GROSS-PAY
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MARK J FRANCIS	2,260.00
MARY ELLEN W FRANCIS	473.55
CHRISTAIN D FRANKLIN	362.00
DEBORAH J FRASER	520.00
J ANDREW FRASER	7,206.00
MARIA M FRAZITTA	48.00
AMY FREDERICK	50.00
PAULA FREITAS-GOMES	14,241.56
DENNIS FRENCH	62.00
JENNIFER E FRENIERE	13.50
DEBRA L FRIEBAND	1,860.00
DEBRA R FRIEDMAN	51,490.54
EVA M FRIEDNER	28,551.97
BRAD FROST	179.00
JANET M FRYE	16,880.83
PAUL FULLER	59.00
SEAN P FULLUM	620.00
MALCOM S GABOWITZ	28,354.78
MATTHEW GAITANE	186.00
RICHARD GAITANE	195.00
JAMES R GALLAGHER	58,829.87
PATRICK GALLAGHER	1,170.00
GLORIA GANDOLFI	8,954.20
STEVEN M GARABEDIAN	37,247.70
RALPH P GARERI	3,560.00
JOY M GARVEY	36,888.94
KERRI A GARVIN	112.50
WILLIAM F GARY JR	52,809.35
SALLY A GASSETT	40,396.00
SAMANTHA GASSETT	38,202.80
EDYTHE K GAUDETTE	17,810.65
RENEE E GAUDETTE	568.00
ANN GAUTHIER	380.75
SANDRA M GAVIN	4,000.00
CHERYL L GEARY	14,436.14
ANDREA GEFFERT	2,846.00
STEPHEN GELDART	57.00
JULIET A GENTILE	57,030.95
ALFRED L GERARD	5,450.00
MICHELLE A GERARD	13,197.78
STEPHEN P GERARD	35,215.18
GLENN GERARDI	438.00
BENJAMIN GIACOMELLI	81.00
MICHAEL GIAMPIETRO	8,777.78
LINDA M GIANETTI	6,365.48
DAWN M GIARD	42,331.53
SHAWNA GIBBONS	10.00
ALICE GIBLIN	4,634.25
STEVEN E GIES	51,973.58
MARIE A GIGLIELLO	58,948.87
LEO L GILL	417.39
TERESA M GILLIS	57,134.35
ANDREW GILMAN	698.00
MARILYN F GILMAN	42,646.17
MEGAN GILMAN	130.00
DONALD C GIONET	140.00
WILLIAM J GIORDANO	14,114.86
FRAN GIULIANO	328.00
JANETTE L GIULIANO	4,229.26
PATRICK W GLINES	195.00
JESSICA A GLYNN	44,771.17
DAVID GOBRON	140.00
LISA M GOGOLINSKI	1,645.00
CHRISTIAN GOMES	455.00
DONNA J GOMES	47,654.46
STEVEN GOMES	3,426.00
ANIBAL G GONCALVES	35,404.26
MARJORIE L GONZALEZ	262.00

EMPLOYEE	GROSS-PAY
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EDITH L GOODYEAR	12,970.35
ROBERT M GOSS JR	17,674.93
JOY GOTTHARDT	130.00
MACY C GOTTHARDT	39,759.75
ROBERT GOVERO	44.00
MARIE S GRADY	279.36
PAULA L GRAY	65.00
JOSEPH GRAZIANO	4,013.30
PETER J GRAZIANO	40,709.73
RONALD C GREENE	40,111.07
ROBERT GREGOIRE	110.00
SALOME M GREDELLE	36,386.66
JOSEPH H.GRESIAN	57,652.01
CHRISTINE S GRIFFIN	19,021.82
DIANA M GRIFFIN	42,286.49
EARL GRIFFIN	71.00
THOMAS L GRIFFIN	392.64
JAMES D GRIFFITH	1,777.02
JANICE S GRIFFITH	56,948.37
ANTHONY GRILLO	222.87
ANTOINETTE D GRILLO	191.35
JOHN J GRILLO	222.87
BRIAN GRIMLEY	129.00
JACQUELINE R GROCE	60.00
SHANA A GROGAN	42,680.81
PATRICIA A GUENTHER	52,759.35
COREY M GUERRA	6,048.00
MICHAEL GUERRA	360.00
PATRICIA A GUERRA	32,643.26
ARLENE R GUIDALI	53,548.87
JAMIE A GUIDO	35,254.62
MARY L GUIDO	34,625.50
MAUREEN BLACK GUIDO	29,064.97
ROBERT J GUIDO	234.00
VICTORIA A GUIDOTTI	43,633.55
ROBERT J GULINO	53,698.07
FERDI I GUNDUZ	76,103.44
JULIE M GUNDUZ	55,609.35
JAMES GUSTAFSON	57.00
JENNIFER J GUYTON	14,955.32
DICK GUZZI	64.00
LISA M HACHEY	113.00
KATHRYN B HACKENSON	57,198.37
TODD M HAGAN	499.88
PAUL HALFMANN	64.00
AMEERA HAMID	190.00
ANNE B HANCOX	516.00
KATHERINE E HANLEY	1,716.00
SEAN P HANLEY	1,091.00
SUSAN M HANLEY	15,101.71
MARYANN HANLEY-PEREIRA	56,998.37
JOHN HANNON	64.00
ASHLEY A HANSEN	15.75
THOMAS M HARMON	299.00
DIANE M HARPER	489.38
REBECCA E HARPIN	10,944.00
JOHN E HARRELL	190.00
BRIAN L HARRIS	916.90
ANNE M HARRISON	19,505.75
DEAN HARRISON	36,336.70
DEBORAH E HARRISON	55,088.51
LISA M HARRISON	777.00
TIMOTHY HARRY	176.00
COURTNEY HARVEY	4,605.01
SUSAN M HARVEY	586.00
JACQUELINE HARVIE	30,515.65
HERMAN HASENSTEIN	127.00
KAREN HASTIE-WILSON	61,468.90

EMPLOYEE GROSS-PAY

JULIE A HASTINGS	12,026.04
DALE HAVA	380.00
SHANE E HAVENER	9,472.00
JIM HAYES	62.00
MARTY HAYES	50.00
DAVID E HAYNES	690.00
JESSICA HAYNES	325.00
KAREN E HEALEY	450.00
DEBRA M HEANEY	34,734.44
DIANA R HEARNS	37,881.71
JEANNE E HEATH	58,294.90
PATSY L HEATH	2,027.99
MARIE E HEGARTY	52,759.35
JANICE T HEIM	52.00
LOUISE C HELFAND	5,241.75
AVIS M HENDRICKX	60,327.01
DONNA M HENNESSY	55,088.43
GERALD F HENNESSY	1,777.00
JOHN F HENNESSY	57,509.87
PAMELA J HENNESSY	57,098.59
WILHELMENA M HENSEL	7,829.66
DIANE M HEPP-MARSHALL	16,440.27
JAMES HERNE	56.00
JAMES C HERON	98,247.25
MARCIA R HIATT	222.87
PAUL HICKEY	1,656.89
GRACE M HILL	18,306.02
LISA HILL	65.00
PATRICIA A HILL	9,584.30
SUSAN F HILL	14,186.86
LEE HIPPERT	44.00
DAVID M HIRX	298.00
DOLORES M HIRX	20,403.59
JUDITH A HIRX	25.00
RICHARD HLUSTICK	75.00
JENNIFER A HOBIN	204.00
BETHANY L HOFFMAN	816.00
DAN J HOGAN	337.50
PRISCILLA HOGAN	56,002.50
SUE HOLCOMB	375.00
DONNA M HOLLAND	43,767.78
MAUREEN P HOLLAND	12,018.60
MOIRA F HOLLAND	2,576.00
PETER HOLLAND	50.00
ALFRED HOLMAN	44.00
MATT HOLMES	194.00
JENNIFER P HOLT	49,921.57
PATRICIA A HOLTSNIDER	1,867.00
JOHN S HOOGASIAN	81.52
CHERYL L HOPKINS	30,757.15
DOROTHY J HARRIGAN	52.25
JAMES L HORSEY	270.00
VICTORIA L HOUSTON	55,679.80
COLLEEN HUGHES-PATERNO	1,599.20
LINDSEY S HULME	2,743.46
SARA B HUMISTON	39,458.58
STEPHAN HUMMEL	56.00
PAMELA E HUNTER	30,561.68
KAITLIN HUNTLEY	110.00
HOLLY HUNTON	9,728.93
JOHN E HUSE	64,160.37
EDWARD M IACOVELLI	61,398.47
ERNEST R IACOVELLI	55,829.43
GREGORY J IACOVELLI	150.00
MARIANNE IACOVELLI	59,723.37
MARTHA D IACOVELLI	55,173.35
MICHELLE R IAFOLLA	4,264.80
FAY M IANNITELLI	11,767.41

EMPLOYEE GROSS-PAY

SANDRA J IANNITELLI	53,858.85
HECTOR IBARRA	161.00
ROBIN L INCARDONE	880.88
ALBERT J INGLES	1,907.00
JEFFREY C INNIS	360.00
KATHLEEN M INNIS	12,103.20
MARY IODICE	216.00
MARIA B IPPOLITO	46,255.14
KAREN ISRAEL	1,217.72
LEONARD IZZO	1,840.00
FRANCIS J JABLONSKI	54,644.00
KAREN JACKSON	4,437.48
KAREN A JACKSON	1,930.00
CRAIG M JACOBS	248.00
JOSEPH JACOBS	62.00
PAULA D JACOBS	25,643.57
CAROLE JACQUES	433.00
LUCY P JENKINS	40,698.17
PAUL B JENKINS	1,320.00
CAITLYN A JOHNSON	501.00
DANA JOHNSON	44.00
ELLEN D JOHNSON	47,371.68
FLORENCE G JOHNSON	1,785.12
HEATHER A JOHNSON	5,312.50
JACQUELINE M JOHNSON	32,744.25
LINDA JOHNSON	2,328.00
MARGARET A JOHNSON	14,174.72
PAUL H JOHNSON	10,737.19
RICHARD JOHNSON	12,450.00
ROBERT J JOHNSON	222.87
CORNELIA P JOHNSTON	16,305.00
ANABELA D JONES	25,417.43
JUNE F JONES	13,499.70
MICHAEL F JONES	55,742.35
MYRNA M JONES	4,621.44
CHRISTINE M JOSE	219.00
JOANNE JOSEPH	57,198.37
JAMES JOUBERT	56.00
CATHY JULIAN	10,370.46
DIANE M JULIAN	60,360.17
CLAIRE A JULIANO	56,134.20
JAMES JUMONVILLE	264.00
GEORGE KACAYAS	227.50
BRIAN A KARP	1,343.00
LINDA L KARP	27,817.65
AARON M KASKA	387.00
JENNIFER L KASKA	65.00
SALLY L KASKA	36,386.70
LEN KASPRZAK	62.00
RUSSELL A KASSATLY	63,942.36
JUDITH KATZ	57,914.51
JASON D KAY	6,883.59
ERIKA D KEANE	3,623.37
JEREMY P KEARNAN	2,673.00
MARY ELLEN KEARNAN	55,478.10
ANGELA KEATING	1,517.00
CYNTHIA R KEATING	13,948.35
EILEEN J KEDSKI	68,314.76
STEVEN C KEDSKI	124.00
SCOTT R KEEFE	39,450.12
LYNDA KEENAN	3,247.83
MICHELLE M KEISLING	1,900.00
PAULA M KELLETT	3,897.87
JOHN KELLEY	44.00
PATRICIA M KELLEY	48,977.49
RYANN E KELLEY	590.00
SHAWN KELLEY	62.00
JAMES P KELLY	123.00

EMPLOYEE	GROSS-PAY	EMPLOYEE	GROSS-PAY
PATRICIA B KELLY	3,375.00	RACHEL M LARGEY	9,643.23
SUSAN P KELLY	65.00	DANIEL LARKIN	696.00
TIMOTHY S KELLY	54,641.30	NANCY J LARKIN	4,000.00
ROBERT KENNEDY	44.00	PAMELA A LARKIN	38,818.34
PATRICIA M KEPPLER	57,823.61	SUZANNE LAROSE	80.00
TIM D KERINS	280.00	PATRICIA A LARSEN	8,895.40
JORJA F KETCHAM	3,474.56	MIKE LASORSA	133.00
STEPHEN KETCHAM	6,780.00	GINA M LASSER	12,808.70
JOT S KHALSA	1,750.00	JENNIFER A LAVERDURE	6,877.75
HASINA A KHAN	57,198.37	MARIA E LAVRADO	1,907.51
CAROLYN KIEFER	75.00	RACHEL A LAWRENCE	48,065.97
VINCENT R KIEJZO	915.00	JOAN B LAWTON	6,365.48
LAURA E KILKENNY	36,127.38	JENNIFER M LEANUES	7,618.98
MICHAEL KIMBAR	133.00	ELIZABETH J LEASE	38,141.34
NANCY E KIMBERLY	53,990.09	CATHARINA M LEBLANC	38,499.91
FRED KING	133.00	CARMEN LEBRON	33,444.25
JOANNE M KING	44,396.47	LUZ MYRNA LEBRON	3,990.76
MARTHA J KING	8,586.79	SHELLY A LECLAIRE	70,131.02
GERALDINE A KINGKADE	155.92	KEVIN LECUYER	62.00
KENNETH W KINGKADE	83,298.67	MARY C LEE	3,960.00
KATHLEEN J KIRCHNER	21,418.11	STEVEN LEGERE	64.00
STEPHANIE C KIRKOS	44,693.73	DUANE LEHTOLA	100.00
JOANNE M KIRSCHBAUM	67.35	JESSICA LEMARBRE	56,659.61
KENT A KISSINGER	12,148.26	JOELLE A LEMARBRE	65.00
JANIS G KLEIN	20,648.04	GREG LENNON	360.00
MARGIE KLEIN	339.00	SUSAN W LEVANDOWSKI	53,384.35
DONNA L KLING	52,514.81	DEBORAH A LEWIS	13,425.00
LAURA E KNOTTS	10,345.94	CAROL A LIBERTO	33,762.91
MARGARET A KNOWLTON	12,610.58	NICHOLAS LIBERTO	2,296.00
ELEANORE H KOLLER	53,359.35	RICHARD D LIBERTO	8,963.01
LINDA C KONVALINKA	1,609.00	GERALDINE L LINNELL	6,365.48
FRANCES S KORNICKI	10,578.77	GLORIA A LINNELL	22,104.20
DEBORAH M KOSCIAK	7,251.00	ELIZABETH G LINNETZ	4,439.63
JOEL R KOSCIAK	2,904.52	SUSAN C LITTLE	6,365.48
CHRISTOPHER D KOWAL	154.00	BRIAN LOCKE	190.00
JANICE M KOWAL	53,234.35	CHRISTOPHER P LOCKE	2,960.00
MICHAEL J KOWALCZYK	429.97	JAMIE M LOCKE	5,945.50
SUZANNE M KOWALCZYK	42,741.62	JOHN LOFTUS	64.00
EDMUND KOZLOWSKI	66.00	CRYSTAL LOGAN	104.00
PATRICIA R KRECKIE	225.00	MICHAEL LOISEAU	62.00
ARDASHES K KRIKORIAN	1,434.60	DAVID A LOMBARDI	75.00
ARTHUR KRIKORIAN	58,891.25	LINDA LOMBARDI	113.00
LAURA M KROVOCHECK	6,055.75	VERONICA S LONDERGAN	60,743.46
BARBARA KRIZEWSKI	75.00	ANN MARIE E LONGO	57,798.59
ANDREW P KUHN	35,061.14	SAMUEL V LONGO JR	57,023.37
BRIAN C KUMF	1,848.00	RONALD P LONGOBARDI	4,059.12
DONNA H KUMF	920.00	SKIP LOPER	176.00
CHRISTOPHER KURSONIS	50.00	LUZ M LOPEZ-DIAZ	52,759.35
KIRO KUZMANOVSKI	64.00	ROBERT D LORENZO	58,857.05
MATTHEW J LACAVA	14,548.86	RICHARD A LOUIE	6,512.00
DONNA M LAFLAMME	54,809.35	BLANCHE N LOURIE	13,202.21
ANTHONY J LAFRATTA	16,618.42	JOHN LOUZONIS	64.00
MARY E LAIRD	14,260.20	MARILYN M LOVELL	3,022.50
MATT LAIRD	152.00	NED J LOVELY	9,565.00
DEBORAH LAMBERSON-OTTO	1,917.64	JOHN J LOWNEY	24,066.83
FRED LAMBURN	62.00	NICHOLAS A LUCCA, JR.	6,522.97
BYRON LAMOTTE	255.00	JAMIE C LUCHINI	45,697.50
SARAH LAMOTTE	577.50	JEANNE F LUCHINI	5,166.27
LAURIE LANAGAN	4,979.82	RAYMOND LUCHINI	44,418.35
DONNA M LANCHANSKY	57,273.38	PATRICK J LUCIER	62,449.55
AGOSTINO J LANCIA JR.	1,398.89	COLLEEN A LUM	9,514.13
PAULINE LANDMESSER	1,895.00	MARTINA A LUNARDI	29,621.55
JAMES LANDRY	84.00	ROXANE M LYNCH	42,038.40
SARAH LANE	1,764.00	STEPHEN M LYNCH	64.00
SEAN LANE	45.00	KEVIN F LYONS	2,408.00
SUSAN D LANGLEY	22,137.41	TOBY LYONS	62.00
SCOTT W LANZETTA	1,339.26	KATHLEEN LYSAKOWSKI	72.00
PATRICIA R LAPAN	29,695.07	MARY K LYSAKOWSKI	26,734.97

EMPLOYEE	GROSS-PAY
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MICHAEL LYSAKOWSKI	32.00
ROBERT LYSAKOWSKI	135.00
KRISTINA L MAC RURY	21,818.17
BRIAN P MACCHI	6,778.36
JENNA A MACCHI	150.00
WILLIAM C MACDONALD	1,964.15
MARY E MACDOUGALL	12,060.00
LAWRENCE MACHIONE	132.00
CARLA T MACKIE	506.00
NORMAN MACLEOD	100.00
MICHAEL A MADDEN	44,615.53
PETER MAGNER	62.00
KARA M MAGUIRE	63,098.00
MARY G MAHALICK	191.35
WILLIAM MAHER	104.00
KATHLEEN R MAHONEY	13,741.20
DOUG MAIER	275.00
KRISTY MAIER	31,354.66
SANDRA J MAIER	40,503.83
VANCE E MAIETTA	44,623.61
KALEIGH MAINES	892.50
KEVIN G MAINES	61,792.59
JOHN MAININI	68,184.76
JOHN MAININI, JR.	41,273.24
JULIE-ANNE MAIORANA	65.00
PAULINE MALAKIDIS	43,914.86
MELISSA A MALISZ	455.00
MEGAN C MALONEY	2,370.00
ROBERT MANCHESTER	195.50
VINCENT W MANCINI	27,294.00
STEPHEN P MANGUSO	63,781.67
REGINA A MANNA	8,919.51
ELAINE M MANNING	53,034.35
KENNETH W MANNING	195.00
WILMA P MANNING	59,692.40
JULIANNE M MANZELLA	53,034.35
ANTHONY MARCELLO	51,696.06
GERALDINE V MARCHAND	55,601.43
DONNA L MARCHIONNI	277.00
CAROLYN A MARCOLINI	17,287.75
WILLIAM R MARCOLINI	35,992.53
BRUCE E MARCOTTE	49,576.12
RONALD A MARINO	63,109.70
SUSAN E MARINO	11,727.90
WENDY L MARINO	2,244.00
ERIK MARINSEN	176.00
ALISON MARIOTTI-FERRONE	59,404.51
JOE MAROTTA	71.00
DIANE M MARQUIS	13,675.68
SAM MARRONE	62.00
SCOTT R MARSHALL	51,741.38
VIRGINIA M MARSHALL	38,069.29
BARBARA MARTIN	5,200.00
MARY E MARTIN	38,067.21
SANDRA J MARTS	8,775.00
ALLAN MARZILLI	62.00
RONALD L MASSEY	51,309.64
CORRIE A MASTERSON	41,483.55
LEOPOLDO N MASTROIANNI	429.97
MARY JANE MASTROIANNI	32,333.12
KENNETH MATTES	64.00
CAROLYN E MATTSON	48,348.70
SUSAN B MAYNARD	6,868.10
TRAGY A MAYNARD	348.00
DOLORES M MAZZARELLI	57,598.59
CABIRIA M MAZZUCHELLI	9,053.00
PAUL A MAZZUCHELLI	67,917.84
JAMES MC CARTHY	56.00

EMPLOYEE	GROSS-PAY
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MEREDITH MC CARTHY	90.00
BERNANRD MCCAFFREY	71.00
DONNA MCCALL	20,067.38
REBECCA M MCCALL	2,488.50
JAMES R MCCALLUM	67,495.32
SUSAN R MCCALLUM	27,394.37
LENA M MCCARTHY	26,242.53
PATRICIA A MCCARTHY	28,050.40
ROSALIE T MCCARTHY	3,150.00
TOM MCCARTHY	62.00
SHEILA MCCLENDON	13,662.24
BEVERLY MCCORMACK	3,887.52
KAREN A MCDERMOTT	8,460.00
LEIAGH C MCDONALD	608.00
BARBARA A MCDONNELL	2.38
DON MCELMAN	1,500.00
LESLIE T MCELMAN	51,294.67
KEVIN MCENIRY	219.38
ROBERT L MCGEE	4,000.00
RICHARD MCGRATH	57,980.62
LAURA MCINTIRE	75.00
BENJAMIN MCKELICK	5,250.00
AMY E MCLAUGHLIN-HATCH	75.00
LISA B MCNANNA	1,558.64
ANNE D MCNEVIN	834.35
DIANE MEDEIROS	30.00
JENNIFER J MEDINA	4,785.10
SEAN M MEEHAN	52,618.39
PATRICIA A MEI	15.75
ANDREW MEIER	73.00
JAMES V MELANSON	1,969.98
ARTHUR M MENARD	35,877.10
DIANE M MENARD	10,562.23
BERNADETTE G MENZ	30,695.59
JOSPEH F MENZ	5,415.00
MICHELLE B MENZ	2,633.11
PAMELA A MERCER	3,851.25
JOYCE MERDEK	53,059.35
LAURA MERRIAM	955.62
DENISE L MEURANT	11,609.10
PETER B MEYER	57,360.10
ANN L MICELOTTI	429.97
SUSAN E MICHAELS	33,313.04
JOHN R MIGLIACCI	56,763.69
MIRIAM P MILANI	28,047.32
CAROLINE E MILLER	25,291.08
DEBRA A MILLER	13,272.22
JAMES MILLER	525.00
MARY M MILLER	27,677.15
MICHAEL MILLER	62.00
ROBERTA S MILLER	48,171.33
WILLIAM MILLER	62.00
JAMES E MILLER JR	1,436.00
ROBERT MILLETT	360.00
KRISTINA A MILLIKIN	18,463.71
FRANK MINICHELLO	60,871.49
MICHAEL A MINICHELLO	429.97
NILZA N MIRABAL	55,131.81
WILLIAM A MIRABILE SR	2,821.38
JENNIFER M MITCHELL	65.00
LAMAR MITCHELL	62.00
SUSAN B MITCHELL	46,578.42
BARBARA A MITIDES	429.97
MARIA A MOBILIA	53,109.35
MICHAEL P MOBILIA	32,997.84
DOROTHY M MOFFETT	19,890.96
WILLIAM J MOFFETT	58,681.85
PAUL J MOFFI	98,833.47

EMPLOYEE	GROSS-PAY
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MICHAEL F MOLINARI	41,506.00
LIZABETH H MONAGHAN	18,585.00
EDWARD P MONTANARI	52,035.55
LAURA M MONTEIRO	112.50
ROSA MONTERROSO	34,738.19
GERALD M MOODY	102,929.11
JOHN E MOORE	369.00
PATRICK H MOORE	2,800.00
JENNIFER MOQUIN	121.00
DANIEL MORAIS	51,918.79
JOAQUIM G MORAIS	57,048.37
JOHN MORAWIEC	9,460.00
FRANCES A MORCONE	60,478.93
LEONARDO L MORCONE	63,550.41
MICHAEL L MORCONE	980.00
CHRISTA L MORELLI	816.00
KAREN A MORELLI	13,475.80
KAREN L MORELLI	54,409.35
JO ANN D MORGAN	64,400.06
PETER J MORGANELLI	6,879.81
BARBARA J MORIN	58,917.36
ELIZABETH A MORIN	191.35
PHILIP W MORIN	13,101.12
TANYA L MORIN	306.38
ARTHUR E MORIN JR	1,777.00
LINDA MORLEY	1,660.00
BRIANNA P MORO	887.00
VIRGINIA A MORRISON	29,135.40
JAN MORSE	62.00
DOMINIC MORTE	222.87
DOROTHY M MORTE	429.97
JAMES H MOWBRAY	880.00
SAMANTHA B MOYER	1,799.38
MIRANDA R MUCCIANTE	1,890.00
PENNY J MUISE	27,083.19
JENNIFER MULCAHY	76.13
PAULA J MULLAHOO	54,951.71
STEVEN B MULLAHOO	2,450.59
BERNARD J MULLEDY	236.25
RICHARD MULLIGAN	127.00
PATRICIA A MULREY	5,330.00
ANDREW MURPHY	176.00
DAWN M MURPHY	56,948.37
MARY L MURPHY	28,600.59
SHARON N MURPHY	7,395.00
BRIAN W MURRAY	6,441.00
EMILY G MURRAY	5,974.84
NECA MUTAWAKIL	1,151.00
MARGARET S MYATT	1,095.00
JIM NADEAU	62.00
JOSHUA J NANNESTAD	38,722.79
ANN T NARDI	50,216.11
CAROL A NAU	21,277.23
KRISTEN M NEGRO	198.00
KAREN A NEITZ	10,607.20
AMANDA M NELSON	430.00
JENNELLE NELSON	780.00
MARK A NELSON	62,523.79
PAUL W NELSON	78,237.26
SEAN C NELSON	195.00
TERESA A NELSON	58,254.87
ANTHONY J NESTA	191.35
CINDY NEUSNER	33.25
AMY E NEVES	31,566.61
JEAN B NEWCOMB	57,224.01
ANTONIO M NIRO	54,960.35
BRIAN P NIRO	47,962.09
DONNA L NIRO	21,132.08

EMPLOYEE	GROSS-PAY
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JOSEPH F NIRO	5,679.49
MICHELLE NIRO	291.00
NANCY L NIRO	53,034.35
GERALDINE NOFERI	12,330.00
MARY NOLAN	30,158.25
SUSAN M NOLAN	1,071.00
ALAN NORDBERG	228.00
JOHN NORDENSON	990.00
KEN NOSEK	159.00
GRAEME NOSEWORTHY	132.00
JOCELYNE NOYON-BISICCIA	52,759.35
MARYANN E NYDAM	12,649.06
SANDRA M NYE	3,381.00
AMY O'BRIEN	88.00
DEBORAH O'BRIEN	2,970.00
PAULA J O'BRIEN	33,764.29
TIM O'BRIEN	71.00
JAMES W O'CONNELL	500.00
KEN O'CONNELL	216.00
LINDA M O'CONNOR	13,719.18
DAVID W O'DONNELL	1,372.02
FRANCIS E O'NEILL	7,930.00
GERRY O'NEILL	44.00
ZINTA L OBAL	15,750.54
ALEX P OHANNESIAN	4,316.00
DANIEL J OHANNESIAN	1,428.00
ROSE A OHANNESIAN	49,912.04
JEFFREY OHRINGER	64.00
DAVID OLANO	8,317.76
FRANCES M OLANO	60,391.78
JOHN OLDFIELD	43,924.58
MARIE OLEARY	8,739.23
VALERIE OLESKY-TESSICINI	57,623.28
JOSEPH OLIVA	1,275.26
CHRISTINA M OLIVERI	270.00
KAREN OLIVERI	56,948.59
LEONARD OLIVERI	1,644.48
THOMAS J OLOUGHLIN	38,072.48
GABRIEL ORELLANO	2,502.00
BEVERLY E ORENSTEIN	37,969.29
JOANN OSBORNE	770.00
SARA OSBORNE	28,585.55
KEVIN R OSTERTOG	3,865.00
MARSHA OSTROM	1,565.00
SUSAN A OZERSON	8,191.49
SANDRA L PACKARD	11,015.19
GIACCHINO PAGANELLI	429.97
JESSICA L PAGLIA	988.00
RAYMOND PAGUCCI JR	1,243.71
BARBARA L PAISNER	66,172.73
SUSAN J PAIVA	36,205.52
JOHN F PALERMO	7,976.21
ANGELA M PALIOTTE	50,672.41
MONIQUE A R PAPPAS	9,027.95
MAUREEN PAQUETTE	75.00
TIM PAQUETTE	192.00
GEORGE J PARADISO	7,005.83
MICHAEL V PARENTE	2,379.00
THOMAS M PARENTE	9,155.28
PAUL J PARISI	60,958.35
JEFF PARKER	44.00
SHAUN L PARKIN	2,260.08
STANTON L PARKIN	150.00
PATRICIA M PARNIN	7,518.00
CHERYL A PARODY	42,510.21
JULIE A PARSONS	2,674.00
PATRICIA M PARTLOW	35,278.05
MICHAEL J PASACANE	72,569.81

EMPLOYEE

GROSS-PAY

ELIZABETH A PASICHNY	34,268.74
CHARLES PASZKEWICZ	265.00
MARY L PATE	14,835.73
LYNN PATRINELLI	20,565.75
KAREN A PATTERSON	57,248.37
EDUARDO A PAUPRETO	46,998.67
KRISTIN A PAYTON	53,025.35
DAVID PEARL	326.00
ROBERT S PEARL	54,715.04
VINCENT J PEARL SR	22,753.34
LISA M PECIARO	22,183.45
RICHARD J PEDROLI SR	14,496.96
KENNETH PELLAND	158.00
PAUL E PELOQUIN	54,734.79
FRANCISCO L PENNA	35,909.06
ROBERT R PENMAN	3,664.39
JOHN PEPI	71.00
MICHAEL PERKS	131.50
KRISTINA PERRIELLO-COSTA	175.00
BETSY B PERRY	789.12
JENNIFER M PERRY	64,506.03
JOHN PERRY	46,116.79
WILLIAM A PERRY	4,320.00
ARLENE A PERSON	34,319.25
ANDREW P PESSOTTI	1,962.24
FRANCESCA M PESSOTTI	59,223.37
LAUREN E PESSOTTI	503.00
PETER J PESSOTTI	54,884.79
SUSAN A PESSOTTI	14,958.62
ROBERT J PETERS	62.00
TERESA L PETERSEN	11,747.57
SISTO D PETRINI	134.70
LEAH E PETTINARI	7,235.00
LESLIE A PETTINARI	26,340.64
MICHAEL B PETTINARI	800.00
THOMAS L PEZZELLA	54,759.79
JOSEPH L PFEIL	84,229.95
BRENDA L PHILLIPS	16,183.49
PATRICIA E PHILLIPS	7,127.91
ELAINE J PIAZZA	54,214.00
LOUIS H PIAZZA	67,189.59
MELISSA M PICARD	58,037.99
ROBERT J PICHE'	88.00
RUSSELL E PICOTTE	19,311.87
DENNIS PIEL	88.00
LARRY PIERCE	262.00
ALFRED P PIGHETTI	44,772.11
MICHAEL A PIGHETTI	84,985.23
FAYE E PILLA	191.35
JOHN A PILLA	26,740.80
EDWINA A PIMENTEL	407.89
MARIO PINEDA JR	64.00
MARIO PINEDA SR.	64.00
AMY M PINTO	65.00
BENTO C PINTO	978.65
DIANNE M PINTO	51,185.78
JOSE D PINTO	60,964.86
LAURIE A PINTO	4,178.00
FERNANDO A PIRES	52,160.11
KATHLEEN E PIRRO	54,484.35
FRANCES E PLICHTA	12,503.56
MICHAEL J PLICHTA	1,956.37
CLAUDE POIRIER	88.00
RANDY J POIRIER	45,754.89
RUSSELL P POISSANT	90,037.41
NADINE A POMEROY	54,569.35
EDWARD V POMPONIO	70,889.77
RICHARD A PORTER	71,224.52

EMPLOYEE

GROSS-PAY

JASON E POTTY	36,086.75
GERALD POULIN	38.00
BETH ANN POWERS	825.00
TRACY A POWNELL	22,215.94
BECKY PRATT	1,800.00
JACQUELINE PRATT	23,548.48
MARIAN C PRESS	52,909.35
ANDREA PREVITI	130.00
PATRICIA PREVITI	130.00
KAREN J PREW	42,431.69
JEAN S PRICKETT	46,053.41
WILMA PRIDGETT	503.00
MEREDITH PRIEST	376.00
JEAN E PROBERT	75.00
JASON R PROTANO	450.00
ROBERT A PROTANO	58,239.35
LYNN M PUNWANI	43,819.61
DONNA D PURTELL	73,113.59
SHANNON E PURTELL	329.00
JENNIFER L PUTNAM	22,985.83
JOHN P PYNE JR	55,135.24
PAIGE M QUIGLEY	986.00
CHERYL A QUINN	60,573.37
RALPH QUINN	44.00
FRANCESCA QUIRK	1,222.00
OLIVIA RABESS-DALEY	30.88
DONNA M RABINOVITZ	5,188.50
WILLIAM D RACINE	43,533.66
JOAN RAIANO	45.00
CARRIE RAINVILLE	7,610.00
CHRISTA J RAITER	2,448.00
CLAUDIA J RASA	20,737.97
EARL R RATLIFF	696.00
ELIZABETH M REARDON	1,728.50
ANTHONY A RECCHIA	47,531.98
ELAINE F RECORE	5,583.30
OMER H RECORE JR	142,086.47
PASQUA R REED	36,442.00
ANNE MARIE REEVES	1,620.00
MARK O REEVES	6,084.15
SAMANTHA A REEVES	448.00
DIANNE T REGAN	12,864.03
MICHELLE REGAN	518.00
ALEXENDRA M REGO	3,849.30
GAIL L REICHERT	9,082.84
BARBARA A RENAUD	38,665.18
CHRISTINA F RENAUD	14,490.48
DONALD J RENAUD	1,517.13
CHARLES E RENEAU	4,056.70
JAMES P RICE	4,762.22
MAUREEN RICE	13,537.02
ROSEMARY A RICHARDS	16,450.18
MARGO G RICHARDSON	4,738.30
JAYNE H RIDEOUT	54,028.62
SHANNON P RIDEOUT	180.00
TARA L RIDOLFI	50,672.41
SUSAN J RILEY	1,211.44
RICHARD L RINALDI	44.00
CAROLYN A RINFRET	10,694.30
BERNADETTE D RIVARD	5,810.75
PETER J RIZOLI	137,955.17
MARLENE L RIZZI	31,265.92
THOMAS A RIZZI	191.35
JULIANNE E RIZZO	12,737.68
DONNA ROBERT	79.00
DARLENE M ROBERTS	5,331.06
ROBYN M ROBERTS	42,202.84
DIANA ROBIDOUX	291.00

EMPLOYEE	GROSS-PAY
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KATHRYN A ROBIDOUX	9,169.45
ELAINE ROBINSON	53,184.35
KIMBERLY-ANN ROCHA	705.00
STEVE ROCHE	340.00
ELEANOR R ROCKWOOD	187.79
ANDREA M RODA	39,503.86
HILDA M RODA	39,829.38
DORIS N RODRIGUEZ	19,830.58
VERONICA M RODRIGUEZ	42.75
KATHY M ROEPKE	3,504.00
ANN MARIE ROLO	5,049.48
FRANCIS RONCONE	128.00
ROSEMARIE T ROOK	2,040.00
THOMAS G ROSA	19,173.42
DENISE E ROSE	10,442.32
DOROTHY L ROSE	18,673.97
STEVEN A ROSE	22,959.73
JOHN A ROSELLI	56,747.72
ALFRED D ROSSETTI	3,690.00
JANICE O ROULE	60,198.37
DAVID ROY	110.00
SUSAN R ROYCROFT	51,217.59
STEPHANIE RUA	336.00
BARBARA A RUMMO	33,444.25
TINA M RUMMO	8,856.49
FRANCIS J RUSCITTI	55,663.43
MICHAEL J RUSCITTI	23,207.45
SALLY A RUSCITTI	31,322.66
JAMES M RUSSELL	123.00
NICOLE M RUSSELL	5,125.00
ARTHUR A RUSSO	73,218.39
JAMES F RYAN	499.88
KAREN A RYAN	56,034.35
SHANNON T RYAN	43,026.90
TIMOTHY P RYAN	3,038.68
ADRIENNE J RZASA	36,078.00
DAVID W SACCO	94,729.31
ROBERT A SAGE	2,989.83
TINA M SAGGIO	42,332.53
PATRICK D SALMON	61,413.24
PATRICIA A SALOMON	24,429.90
WILLIAM SALOMON	257.00
KEVIN SALVI	62.00
ALISON J SALVUCCI	12,357.72
LAUREN M SALVUCCI	2,325.00
SUSAN M SALVUCCI	17,341.24
JANE L SAMIAGIO	44,423.98
KAREN L SAMIAGIO	568.00
ROBERT A SAMIAGIO	59,340.72
PHIL SAMKO	124.00
JUDITH E SAMPSON	13,649.59
ANDREA L SAMSEL	1,716.00
PATRICE M SAMSEL	56,188.20
DEBORAH M SANCHEZ	273.13
JOAN M SANCHIONI	5,558.84
JOHN A SANCHIONI	103,212.35
MARYBETH SANCHIONI	30,039.46
DAVID B SANNICANDRO	37,333.50
PAUL A SANNICANDRO	51,565.36
KAILYN A SANTACROCE	5,496.00
RONALD F SANTACROCE	9,211.55
MICHELLE A SANTANGELO	50,672.65
NED SANTEE	79.00
MARY S SANTIAGO	1,509.00
KELLY G SANTOLUCITO	13,382.06
MICHAEL S SANTORA	76,630.80
ANN SANTORO	8,405.09
RICHARD J SANTORO	15,994.69

EMPLOYEE	GROSS-PAY
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ISABEL F SANTOS	450.00
JOANA M SANTOS	12,569.04
MARY E SARAS	13,064.70
CHRISTINE J SARNO	15,774.65
RONALD S SAUCHELLI	200.85
STEVEN V SAULEN	1,956.37
BARBARA SAVAGE	8,578.00
LORI E SAVAGE	150.00
MICHAEL SAVAGE	322.00
FREDERICK SAVOIE JR	294.57
SALVATORE SCAFUTO	41,420.08
AMANDA SCHAEEN	378.00
JOYCE L SCHAUER	15,164.56
TRACY SCHEER	10,024.72
MARY V SCHIAVO	191.35
MARY LOU SCHIAVONE	17,489.35
FRED SCHMIDT	375.00
KENNETH S SCHOENBERG	2,375.00
JANE E SCHROEDER	43,565.00
RONALD SCHULMAN	861.96
DEBORAH L SEAVER	53,328.62
JOHN W SEAVER	4,854.51
MARY LOUISE SEAVER	5,027.00
ROBERTO SEBASTIANI	67.50
AIDA A SEBASTIAO	10,717.27
ANTONIO P SEBASTIAO	1,232.25
KATHERINE E SEGALLA	26,749.02
SAMUEL C SENNOTT	1,000.00
RON SENOSK	104.00
AUDREY SERRANO-MANGUS	59,035.54
JOSEPH C SESSA	17,343.28
SHIRLEY I SESSA	3,857.48
JODI A SEVASTOS	28,153.27
SUSAN L SEYMOUR	45,564.68
MICHELLE SGAMMATO	33,493.40
TERESA A SHARP	57,354.41
DONNA C SHAW	65,995.15
JUDITH A SHEA	34,105.45
JENNIFER L SHEARNS	47,539.20
ROBERT P SHEEDY	1,382.77
ANTHONY J SHERILLO	36,810.06
DEBRA J SHERILLO	10,196.43
FRANK SHERMAN	350.00
SAVITA SHUKLA	2,633.94
PETER SHULTZ	88.00
JOSEPH W SHURAS JR	51,747.29
VALERIE A SIDEMAN	41,843.64
DONALD P SIEVRIN	1,616.00
CAROL M SIIPOLA	5,485.92
BARBARA SILVA	21,459.48
STEVEN M SILVERMAN	84,109.94
GREGORY D SIMKINS	13,313.07
PAUL SIMONE	195.00
MARY LEE SIPLE	56.00
CHARLES W SKAFF	41,115.68
DARRYL M SKERRY	50,751.03
RONALD L SKERRY	1,291.39
JOYCE SKIFF	79.00
MICHELLE J SKINNER	27,639.70
STEPHANIE A SLACK	70,941.31
JUDITH SLAMIN	158.00
CYNTHIA A SMALL	27,853.07
DEBORAH C SMALL	55,127.35
KATHERINE P SMALL	2,488.50
CAROLE A SMITH	47,679.40
DON SMITH	260.00
MARY M SMITH	23,361.34
MARY ANNE SMITH	57,034.35

EMPLOYEE	GROSS-PAY
MELISSA S SMITH	31,798.79
FRANCIS R SOUCY	65.00
CARLOS A SOUSA	34,862.80
LAUREN E SPATES	2,124.00
LARRY G SPEICHER	56,992.43
DAVID SPENCER	44.00
JOHN J SPERONI JR	5,589.54
MERRIBETH SPICER	35,877.87
LAURIE D SPINA	45,933.34
DOMINGO J SPINNEY	2,381.52
EILEEN SPINNEY	62.00
ROBERTA L SPIVACK	60,521.21
DEBRA A SROCZYNSKI	36,780.04
ROLAND C ST JEAN	61,813.91
AL ST ONGE	156.50
GEARY STACEY	124.00
CHARLES J STAND	72,763.05
JESSICA STAND	420.00
CRAIG R STANLEY	75,266.82
MARY K STANTON	342.00
ANITA L STAUPE	525.00
EMILY STAUPE	390.00
EDWARD STEALE	64.00
BETH STEVENS	20,130.33
LAUREN STEVENS	19.00
PAUL M STEWART	36,383.17
CHRISTINE STILLWELL	774.00
ADAM G STODDARD	4,815.44
JOSEPH T STOICO	735.00
JAMES J STONEY	2,371.06
JOSHUA STRAMER	642.00
MARK STRAPIONI	36,998.29
KATHY E STROM	90.00
RON SUDMEYER	62.00
JAMES P SULLIVAN	57,208.81
PATRICK J SULLIVAN	161.00
LISA SULLO	548.00
NICHOLAS L SULLO	80,609.37
PAULA A SULLO	9,943.51
LILLIAN M SUPPLE	3,485.00
LISA SURETTE	349.00
VALERIE A SUTHERLAND	12,259.20
MICHELLE M SUTTON	14,412.67
CLAUDIA M SWEENEY	66,321.35
JOHN F SWEENEY	61,548.37
ROBERT SWIDLER	168.00
BARBARA SWIFT	1,776.14
KAREN L SWINDELL	459.00
WILLIAM SYLVESTER	104.00
ADRIENNE N SZAFRANSKI	40,860.63
DIANE M SZEMKOWICZ	16,222.40
SUE-ELLEN SZYMANSKI	45,321.90
CHRISTINA M TADDEI	58,606.25
GERALD R TAFT	26,811.53
WALTER F TALAMINI	33,414.70
MARLO E TANGREDI	165.00
WAYNE D TANSON	40,352.46
STEPHEN P TAYLOR	5,191.00
CAROLANN J TEBBETTS	35,930.88
MARY ANN F TEBEAU	61,948.47
BERNARD J TESSICINI	30,131.81
DANA J TESSICINI	57,318.66
DEREK M TESSICINI	130.00
JOHN TESSICINI	1,928.04
LINDA J TESSICINI	15,118.32
DAVID R TESTA	31,937.05
DUSTIN A TESTA	79,587.88
THOMAS A TESTA	70,107.23

EMPLOYEE	GROSS-PAY
TODD D TESTA	94,008.07
JENNIFER E TETREAUULT	18,585.18
DONALD L THATCHER	200.00
EDWARD J THEROUX	58,655.53
MARILYN TOBIN	1,500.00
MARION G TOBIN	56,998.59
SCOTT J TOBIN	50,248.59
REBECCA TOCCHI	41,652.61
ROBERT M TOCCHI	73,997.13
KEVIN TOMASO	51,027.44
LUANN M TOMASO	10,912.71
BARBARA A TOMINSKY	53,613.85
STEVANY S TORTORELLA	41,349.77
JOSEPH TOSCHES	62.00
MARIE TOSCHES	54,178.64
PAUL J TOSCHES	55,671.97
SANDRA A TOSCHES	36,789.70
ROGER H THEROUX	8,675.53
DENIS THIBODEAU	71.00
PAULA S THIMBLE	5,147.00
DONNA L THOMAS	8,403.08
JUDITH M THOMAS	349.54
MARGARET A THOMAS	67.65
NEIL B THOMAS	47,100.82
CHARLES THOMPSON	56.00
JULIE E THOMPSON	742.21
ROCHELLE C THOMSON	13,917.60
JOHN D TIERNAN	69,023.28
JESSICA V TIEULI	195.00
MICHAEL J TIEULI	3,974.12
ALLISON TIMM	10.00
CHARLES TOOLE	59.00
ALFRED J TOSCHES JR	77,231.77
JOHN P TOUHEY	91,129.64
WILLIAM J TOUHEY JR	93,734.44
WILLIAM C TOWNE	42,499.94
BETHANY A TRACY	9,416.58
DAVID TRAINOR	186.00
PETER TRAINOR	457.00
AMY E TRASK	34,584.56
JOSHUA K TRAUTWEIN	1,896.00
LOU TREDEAU	44.00
ANN MARIE TREMBLAY	3,140.00
ROBERT A TREMBLAY	75,573.82
AMY TRIMBACH	75.00
JAMES TRIPLETT	64.00
FLORENCE C TROTTA	54,834.35
JONATHAN P TROTTA	975.00
KELLY A TRUE	37,421.05
ERNESTINE TULUMELLO	1,750.00
LORRAINE M TUMOLO	275.00
JAMES TURGEON	50.00
LINDA R TURGEON	54,184.35
MICHAEL L TURNER	58,767.36
JOSEPH F TUSINO	35,208.15
MICHAEL A TUSINO	13,501.27
CARLA A TUTTLE	48,197.77
LOUISE M TUTTLE	20,403.59
NANCY E VAILLANCOURT	47,997.58
MARIA E VALENCA	400.00
VICTOR R VALENTI	2,239.27
PAMELA M VALORIE	53,084.35
KIMBERLY J VANDERPOEL	47.50
KAVITA VANSANT	2,914.59
KATHLEEN R VANSETH	6,445.50
EDWARD M VARTERESIAN	66,824.65
JEFFREY J VARTERESIAN	71,729.07
RICHARD E VASILE	8,555.00

EMPLOYEE	GROSS-PAY
LISA C VASS	330.00
JOHN A VASTA	57,728.77
JACQUELINE VAUTOUR	24.00
PETER B VEILLEUX	105,169.26
DONNA VENEZIANO	53,259.35
JOSEPHINE M VENEZIANO	191.35
MARY BETH VENEZIANO	18,861.80
TRACI L VENEZIANO	669.00
AMILCAR B VIDEIRA	56,948.59
ROSELLE E VIEGAS	48,326.64
CASSANDRA M VIEIRA	193.00
JACKOLYN A VIEIRA	648.00
JOSE VIEIRA	80,161.84
VALERIE M VIEIRA	1,097.00
JAMES J VIGNONE	72,526.27
HENRY VILES	79.00
DAVID L VILLANI	65,129.72
JOHN A VILLANI	222.87
KAREN L VILLANI	2,032.21
LINDA M VILLANI	630.00
RICK VILLANI	2,502.00
SHANNON M VINTON	3,117.00
RICHARD VITALI	62.00
J. THOMAS VITALINI	53,084.35
RITA F VITALINI	222.87
GAIL M VOLPE	6,068.48
ELIZABETH VOSBURG	45.00
DUSTIN J VROOMAN	160.00
BRENDA A WAGNER	16,028.96
JOHN P WAGNER	2,176.00
STEPHEN M WAGNER	84,852.37
GERALD L WAITKUN	3,920.00
DIANE D. FINO WALKER	27,279.35
JAMES WALLACE	50.00
JENNIFER S WALSH	32,391.64
KELLY WALSH	375.00
NANCY WALSH	116.00
KERRI E WANG	13,290.08
STEFANI A WASIK	36,523.67
CHARLA R WATKIN	14,251.14
PATRICIA M WATTERS	37,534.20
CAROLYN L WEBBER	57,278.62
JACQUELINE WEBBER	1,127.00
KATHLEEN WEBBER	378.00
KEVIN WEBBER	65.00
MICHAEL J WEBBER	38,061.76
SEAN WEBBER	8,949.00
STEPHEN T WEBBER	39,257.57
TAMARA S WEBBER	66,626.37

EMPLOYEE	GROSS-PAY
EVE WEBER	5,587.50
STEVEN WEBSTER	158.00
HENRY A WEBSTER JR	82,438.85
BARBARA J WEDDEKE	39,759.99
JON WEINER	132.00
JANICE C WEISHAAR	12,191.94
MAUREEN L WELCH	191.35
DIANE M WELSH	2,850.00
CARLTON D WENNERBERG	71.00
JUDITH L WERNER	45,647.99
MIKE WHELAN	71.00
LISA J WHITE	1,425.00
LYNN M. MATTO WHITE	325.00
ELAINE M WHITMAN	45,159.80
DIANE J WHITNEY	70,913.04
JOANNE D WHYTE	43,382.55
EILEEN R WILD	31,318.36
EDWARD WILKINS	67.50
ANTHONY WILLIAMS	62.00
ERIN WILLIAMSON	14,536.00
MARIANNE F WOOD	5,911.88
ERIK H WORMWOOD	12,060.00
LINDA A WRIGHT	29,894.58
MICHAEL WRIGHT	71.00
PATRICIA A WRIGHT	349.79
JANE M YACOVONE	53,480.35
JEAN M YARSITES	55,159.35
LESLIE F YARSITES	430.50
GARTH D YOHN	3,820.50
DONNA G YOUNG	873.66
GREGORY E YOUNG	200.00
JULIA C YOUNG	415.00
MARJORIE YOUNG	627.14
ROBERT M YOUNG	197.00
ESTHER ZABINSKI	500.00
TERECE A ZACCARINO	41,559.27
LINDA L ZACCHILLI	62,111.16
NICHOLAS P ZACCHILLI	71,854.58
PEGGY ZACCHILLI	43,142.62
PETER ZACCHILLI	275.00
MARC A ZENUS	2,112.76
DAVID ZINA	416.00
ELLEN ZOCKOFF	49.00
PAUL J ZORZI	66,296.88

GRAND TOTALS:	37,462,932.51
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TELEPHONE DIRECTORY

PUBLIC SAFETY

TO REPORT ANY EMERGENCY
POLICE/FIRE/MEDICAL.....9-1-1

POLICE.....473-1113 <NON-EMERGENCY> FIRE.....473-1213

TOWN HALL

Accountant	634-2309
Assessors	634-2306
Board of Health	634-2315
Building Commissioner	634-2313
Conservation Commission	634-2317
Legal Dept.	634-2302
Parking Clerk	634-2304
Planning/Engineering	634-2317

Plumbing Inspector	634-2314
Retirement Board	634-2321
Selectmen/Town Admin.	634-2303
Tax Collector	634-2305
Town Clerk	634-2307
Town Treasurer	634-2300
Veteran's Agent	634-2311
Wiring Inspector	634-2323

SCHOOL DEPARTMENT

Superintendent's Office	478-1102
School Business Admin.	478-1100

BLACKSTONE VALLEY REGIONAL VOC. TECH. HIGH SCHOOL

Main Office	529-7758
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OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871
Cable TV – Comcast	
Customer Service	1-888-633-4266
Chamber of Commerce	473-6700
Community Development Off.	634-2328
Community Use Office	478-1119
Council on Aging/Senior Ctr	473-8334
Daily Bread Food Pantry	478-4225
Dept. Employment/Training	478-4300
District Court	473-1260
Emergency Management	473-6287
Fire Inspections	473-2256
Geriatric Authority	473-0435
Highway Department	473-1274
Housing Authority	473-9521
Library	473-2145

Milford/Whitinsville Hospital	473-1190
Park Department	634-2391
Registry of Motor Vehicles	634-6858
Sealer/Weights/Measures	508-799-1073
Sewer Commission	473-2054
Social Security	1-800-772-1213
State Legislators	
Sen. Richard T. Moore	1-617-722-1420
Rep. Marie J. Parente	1-617-722-2400
Transfer Station	478-8093
Tree Warden	634-2391
Visiting Nurse Assn.	478-0862
Welfare Dept.	473-2710
Youth Center	473-1756
Fino Field Municipal Pool	478-4139
Casey Memorial Pool	473-5998

